

**SCHEDULE II**

S:\PROPTAX GRANTS\Property Tax Data\FY 2009-10\Property Tax Projection\RDACOM2009-10\_ESTIMATE\_FINAL by TRA.xls  
 TOTAL TAKEAWAYS  
 11/2/2009

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	691,960.15	34,803.16	726,763.31	4,098,211.58	209,734.98	4,307,946.56	2,127,866.48	248,338.55	2,376,205.03	2,808,951.15	878,028.14	3,686,979.29
4 COUNTY FREE LIBRARY			0.00	359,785.92	18,608.22	378,394.14	186,312.05	21,744.06	208,056.11	239,946.13	75,983.30	315,929.43
6 ACO CAP OUTLAY	17,824.50	896.50	18,721.00	105,835.54	5,473.71	111,309.25	54,813.03	6,397.11	61,210.14	70,589.22	22,353.21	92,942.43
7 MOSQUITO ABATEMENT	12,966.42	652.13	13,618.55	76,986.19	3,981.25	80,967.44	39,870.84	4,653.24	44,524.08	51,350.67	16,261.42	67,612.09
10 AVIATION	2,629.17	132.24	2,761.41	15,614.38	807.45	16,421.83	8,085.41	943.62	9,029.03	10,412.89	3,297.36	13,710.25
16 RECREATION	4,471.79	224.93	4,696.72	26,574.67	1,375.16	27,949.83	13,750.60	1,604.82	15,355.42	17,711.34	5,608.67	23,320.01
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.12	5.02	6.14			0.00	406.77	108.31	515.08
24 DIXON RESOURCE CONSERVATION	3,830.06	367.03	4,197.09			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	33,733.80	1,696.70	35,430.50	200,318.91	10,360.15	210,679.06	103,740.95	12,107.37	115,848.32	133,603.97	42,308.06	175,912.03
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	56,392.41	2,499.34	58,891.75	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	160,669.83	8,309.96	168,979.79	83,200.57	9,710.15	92,910.72	107,149.54	33,930.74	141,080.28
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	28,792.06	1,489.61	30,281.67	14,899.65	1,738.89	16,638.54	19,188.32	6,076.23	25,264.55
49 YOLO-SOLANO AIR POL CONTROL	6,663.86	335.16	6,999.02			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	664,884.10	33,441.33	698,325.43			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,780,040.93	142,157.12	2,922,198.05	1,468,801.14	171,420.52	1,640,221.66	1,891,639.85	599,023.16	2,490,663.01
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	18,465.78	1,420.45	19,886.23	14,234.33	236.02	14,470.35	296.00	450.96	746.96	142,126.57	53,226.51	195,353.08
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	184,580.34	9,546.52	194,126.86	1,946.00	0.00	1,946.00	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	32,561.77	1,637.73	34,199.50			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	32,796.66	3,907.18	36,703.84	43,116.27	13,653.77	56,770.04
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	37,599.04	1,891.09	39,490.13			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	22,646.71	1,139.05	23,785.76	134,503.41	6,957.15	141,460.56	69,639.46	8,127.46	77,766.92	89,688.38	28,401.33	118,089.71
503 DEVELOPMENT CENTER	4,790.54	240.95	5,031.49	28,422.31	1,469.15	29,891.46	14,734.48	1,719.63	16,454.11	18,972.37	6,007.53	24,979.90
527 SOLANO COMM COL M & O	60,919.84	3,064.02	63,983.86	361,766.91	18,710.86	380,477.77	187,332.74	21,863.19	209,195.93	241,266.40	76,401.76	317,668.16

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**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
602 DIXON UNIF SCHL DIST M & O	484,963.07	24,391.93	509,355.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	3,234,210.78	167,273.70	3,401,484.48	1,674,810.29	195,463.40	1,870,273.69	2,156,957.99	683,041.24	2,839,999.23
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,403.55	120.88	2,524.43	14,284.18	739.21	15,023.39	7,388.70	862.32	8,251.02	9,517.71	3,013.89	12,531.60
999 CO SUP-BOARD OF EDUCATION	7,370.90	370.86	7,741.76	43,771.29	2,263.44	46,034.73	22,673.33	2,646.15	25,319.48	29,202.51	9,247.92	38,450.43
<b>TOTAL 1% SECURED</b>	<b>2,110,685.05</b>	<b>106,826.14</b>	<b>2,217,511.19</b>	<b>11,924,997.09</b>	<b>611,998.02</b>	<b>12,536,995.11</b>	<b>6,112,958.38</b>	<b>713,698.62</b>	<b>6,826,657.00</b>	<b>8,081,798.05</b>	<b>2,555,972.55</b>	<b>10,637,770.60</b>
VOTER DEBT	2,110,685.05	106,826.14	2,217,511.19	11,924,997.09	611,998.02	12,536,995.11	6,112,958.38	713,698.62	6,826,657.00	8,081,798.05	2,555,972.55	10,637,770.60
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	71,549.97	2,937.59	74,487.56	36,677.75	3,425.74	40,103.49	48,490.79	12,268.66	60,759.45
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,549.97</b>	<b>2,937.59</b>	<b>74,487.56</b>	<b>36,677.75</b>	<b>3,425.74</b>	<b>40,103.49</b>	<b>48,490.79</b>	<b>12,268.66</b>	<b>60,759.45</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>2,110,685.05</b>	<b>106,826.14</b>	<b>2,217,511.19</b>	<b>11,996,547.06</b>	<b>614,935.61</b>	<b>12,611,482.67</b>	<b>6,149,636.13</b>	<b>717,124.36</b>	<b>6,866,760.49</b>	<b>8,130,288.84</b>	<b>2,568,241.21</b>	<b>10,698,530.05</b>
TOTAL TAX INCREMENT (SCHEDULE III)	2,110,685.05	106,826.14	2,217,511.19	11,996,547.06	614,935.61	12,611,482.67	6,149,636.13	717,124.36	6,866,760.49	8,130,288.84	2,568,241.21	10,698,530.05
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	(0.00)

**SCHEDULE II**

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 TOTAL TAKEAWAYS  
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**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	974,769.16	60,105.02	1,034,874.18	582,538.84	22,931.32	605,470.16	(11,755.50)	(1,233.47)	(12,988.97)	254,843.47	60,198.75	315,042.22
4 COUNTY FREE LIBRARY	85,348.99	5,262.68	90,611.67	51,005.47	2,007.79	53,013.26	(1,029.29)	(108.00)	(1,137.29)	22,572.35	5,248.80	27,821.15
6 ACO CAP OUTLAY	25,109.73	1,548.28	26,658.01	15,005.70	590.66	15,596.36	(302.82)	(31.77)	(334.59)	6,640.78	1,544.02	8,184.80
7 MOSQUITO ABATEMENT	18,264.68	1,126.21	19,390.89	10,915.33	429.71	11,345.04	(220.27)	(23.11)	(243.38)	4,830.51	1,123.21	5,953.72
10 AVIATION	3,703.89	228.38	3,932.27	2,213.46	87.12	2,300.58	(44.67)	(4.69)	(49.36)	979.29	227.92	1,207.21
16 RECREATION	6,299.13	388.41	6,687.54	3,764.53	148.21	3,912.74	(75.97)	(7.97)	(83.94)	1,665.07	387.44	2,052.51
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCD OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	47,523.43	2,930.33	50,453.76	28,400.44	1,117.95	29,518.39	(573.12)	(60.14)	(633.26)	12,568.13	2,922.54	15,490.67
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	38,113.94	2,350.13	40,464.07	22,777.18	896.59	23,673.77	(459.65)	(48.23)	(507.88)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	2,046.61	475.89	2,522.50
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	6,825.46	420.86	7,246.32	4,078.92	160.55	4,239.47	(82.31)	(8.64)	(90.95)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,483.48	577.20	3,060.68
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	672,816.18	41,488.65	714,304.83	402,104.95	15,828.82	417,933.77	(8,114.46)	(851.43)	(8,965.89)			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	130,646.28	31,015.96	161,662.24
79 SUISUN CITY	37.17		37.17			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	7,417.06	2,363.32	9,780.38	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	13,146.39	3,057.15	16,203.54
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	15,336.28	945.65	16,281.93	9,165.20	360.82	9,526.02	(184.95)	(19.41)	(204.36)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	31,901.59	1,967.08	33,868.67	19,064.76	750.48	19,815.24	(384.73)	(40.37)	(425.10)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	6,749.86	416.20	7,166.06	4,033.55	158.71	4,192.26	(81.40)	(8.54)	(89.94)			0.00
527 SOLANO COMM COL M & O	85,816.53	5,291.51	91,108.04	51,285.17	2,018.90	53,304.07	(1,034.93)	(108.59)	(1,143.52)			0.00

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	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	27,832.82	6,471.60	34,304.42
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	163,055.67	37,915.54	200,971.21
611 F-S UNIF SCHL DIST M & O	767,225.49	47,307.70	814,533.19	458,502.98	18,048.97	476,551.95	(9,252.57)	(970.84)	(10,223.41)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	8,481.22	1,972.30	10,453.52
998 CO SCHOOL SER FUND SUPP	3,384.73	208.71	3,593.44	2,022.81	79.65	2,102.46	(40.82)	(4.28)	(45.10)	901.99	209.62	1,111.61
999 CO SUP-BOARD OF EDUCATION	10,386.56	640.44	11,027.00	6,207.28	244.39	6,451.67	(125.26)	(13.14)	(138.40)			0.00
<b>TOTAL 1% SECURED</b>	<b>2,799,612.80</b>	<b>172,626.24</b>	<b>2,972,239.04</b>	<b>1,680,503.63</b>	<b>68,223.96</b>	<b>1,748,727.59</b>	<b>(33,762.72)</b>	<b>(3,542.62)</b>	<b>(37,305.34)</b>	<b>652,694.06</b>	<b>153,347.94</b>	<b>806,042.00</b>
VOTER DEBT	2,799,612.80	172,626.24	2,972,239.04	1,680,503.63	68,223.96	1,748,727.59	(33,762.72)	(3,542.62)	(37,305.34)	652,694.06	153,347.94	806,042.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	16,796.75	828.61	17,625.36	10,083.02	327.48	10,410.50	(202.58)	(17.00)	(219.58)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	1,951.56	404.84	2,356.40
79 SUISUN CITY	1.91		1.91			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>16,798.66</b>	<b>828.61</b>	<b>17,627.27</b>	<b>10,083.02</b>	<b>327.48</b>	<b>10,410.50</b>	<b>(202.58)</b>	<b>(17.00)</b>	<b>(219.58)</b>	<b>1,951.56</b>	<b>404.84</b>	<b>2,356.40</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>2,816,411.46</b>	<b>173,454.85</b>	<b>2,989,866.31</b>	<b>1,690,586.65</b>	<b>68,551.44</b>	<b>1,759,138.09</b>	<b>(33,965.30)</b>	<b>(3,559.62)</b>	<b>(37,524.92)</b>	<b>654,645.62</b>	<b>153,752.78</b>	<b>808,398.40</b>
TOTAL TAX INCREMENT (SCHEDULE III)	2,816,411.46	173,454.85	2,989,866.31	1,690,586.65	68,551.44	1,759,138.09	(33,965.30)	(3,559.62)	(37,524.92)	654,645.62	153,752.78	808,398.40
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

S:\PROPTAX GRANTS\Property Tax Data\FY 2009-10\Property Tax Projection\RDACOM2009-10\_ESTIMATE\_FINAL by TRA.xls  
 TOTAL TAKEAWAYS  
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**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	SUISUN REDEVELOPMENT FUND 89			SUISUN REDEVELOPMENT-AS AMENDED FUND 147			1505/180 REDEVELOPMENT FUND 100			VACAVILLE COMMUNITY CENTER RED. FUND 141		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	494,235.48	24,534.96	518,770.44	3,698,428.19	43,951.31	3,742,379.50	10,350,198.74	680,917.36	11,031,116.10	2,450,618.71	126,470.39	2,577,089.10
4 COUNTY FREE LIBRARY	43,274.44	2,148.25	45,422.69	359,607.33	4,199.17	363,806.50			0.00			0.00
6 ACO CAP OUTLAY	12,730.86	631.99	13,362.85	105,794.35	1,235.37	107,029.72	266,326.23	17,538.59	283,864.82	63,122.27	3,257.58	66,379.85
7 MOSQUITO ABATEMENT	9,261.46	459.76	9,721.22	76,957.71	898.67	77,856.38	193,751.10	12,758.98	206,510.08	45,921.21	2,369.85	48,291.06
10 AVIATION	1,877.58	93.21	1,970.79	15,606.94	182.27	15,789.21	39,282.10	2,586.86	41,868.96	9,312.13	480.67	9,792.80
16 RECREATION	3,194.55	158.59	3,353.14	26,544.52	310.01	26,854.53	66,825.11	4,400.64	71,225.75	15,836.72	817.26	16,653.98
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION	10.18	0.00	10.18	4,796.77	29.80	4,826.57			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	46,289.39	1,971.46	48,260.85	7,761.96	181.89	7,943.85
27 SOLANO CO WATER AGENCY	24,094.87	1,196.12	25,290.99	200,226.18	2,338.11	202,564.29	504,086.56	33,196.09	537,282.65	119,474.67	6,165.81	125,640.48
30 ZONE OF BENEFIT 1			0.00			0.00	291,839.48	19,218.70	311,058.18	69,166.90	3,569.52	72,736.42
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	19,324.29	959.30	20,283.59	160,584.58	1,875.17	162,459.75			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	3,460.89	171.81	3,632.70	28,761.20	335.87	29,097.07			0.00			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	99,585.37	6,557.86	106,143.23	23,604.75	1,218.20	24,822.95
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	289.28	0.00	289.28			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	137,437.20	6,837.05	144,274.25	1,647,895.42	17,812.70	1,665,708.12			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	7,074,858.23	465,243.09	7,540,101.32	1,674,441.05	86,413.82	1,760,854.87
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	0.00	0.00	0.00	132,746.08	1,501.22	134,247.30	503,317.89	28,772.59	532,090.48	5,251.85	173.42	5,425.27
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00		0.00			0.00
180 S-F CEMETERY	7,775.44	385.99	8,161.43	64,615.97	754.57	65,370.54			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	218,976.66	14,420.67	233,397.33	51,900.24	2,678.50	54,578.74
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	846,040.66	55,715.32	901,755.98	200,523.23	10,348.50	210,871.73
500 CO SCHOOL SER FUND SUP	16,175.93	803.01	16,978.94	134,418.65	1,569.61	135,988.26	338,396.80	22,285.11	360,681.91	80,205.80	4,139.24	84,345.04
503 DEVELOPMENT CENTER	3,421.98	169.87	3,591.85	28,438.27	332.11	28,770.38	71,583.45	4,713.76	76,297.21	16,966.23	875.61	17,841.84
527 SOLANO COMM COL M & O	43,511.59	2,160.02	45,671.61	361,580.71	4,222.26	365,802.97	910,292.52	59,946.08	970,238.60	215,752.02	11,134.43	226,886.45

**SCHEDULE II**

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 TOTAL TAKEAWAYS  
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**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	SUISUN REDEVELOPMENT FUND 89			SUISUN REDEVELOPMENT-AS AMENDED FUND 147			1505/180 REDEVELOPMENT FUND 100			VACAVILLE COMMUNITY CENTER RED. FUND 141		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	7,715,220.99	508,078.25	8,223,299.24	1,828,607.99	94,370.02	1,922,978.01
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	389,005.56	19,311.12	408,316.68	3,232,592.42	37,747.44	3,270,339.86			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	1,717.07	85.24	1,802.31	14,266.23	166.61	14,432.84	35,923.39	2,365.26	38,288.65	8,514.22	439.41	8,953.63
999 CO SUP-BOARD OF EDUCATION	5,264.30	261.33	5,525.63	43,744.72	510.56	44,255.28	110,167.62	7,255.24	117,422.86	26,105.59	1,347.18	27,452.77
<b>TOTAL 1% SECURED</b>	<b>1,216,062.95</b>	<b>60,367.62</b>	<b>1,276,430.57</b>	<b>10,337,606.24</b>	<b>119,972.83</b>	<b>10,457,579.07</b>	<b>29,682,962.29</b>	<b>1,947,941.91</b>	<b>31,630,904.20</b>	<b>6,913,087.54</b>	<b>356,451.30</b>	<b>7,269,538.84</b>
VOTER DEBT	1,216,062.95	60,367.62	1,276,430.57	10,337,606.24	119,972.83	10,457,579.07	29,682,962.29	1,947,941.91	31,630,904.20	6,913,087.54	356,451.30	7,269,538.84
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	15.33	0.00	15.33			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	14,960.13	585.80	15,545.93	127,442.00	1,164.23	128,606.23			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	915,006.97	59,914.80	974,921.77	213,102.84	10,963.72	224,066.56
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>14,975.46</b>	<b>585.80</b>	<b>15,561.26</b>	<b>127,442.00</b>	<b>1,164.23</b>	<b>128,606.23</b>	<b>915,006.97</b>	<b>59,914.80</b>	<b>974,921.77</b>	<b>213,102.84</b>	<b>10,963.72</b>	<b>224,066.56</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>1,231,038.41</b>	<b>60,953.42</b>	<b>1,291,991.83</b>	<b>10,465,048.24</b>	<b>121,137.06</b>	<b>10,586,185.30</b>	<b>30,597,969.26</b>	<b>2,007,856.71</b>	<b>32,605,825.97</b>	<b>7,126,190.38</b>	<b>367,415.02</b>	<b>7,493,605.40</b>
TOTAL TAX INCREMENT (SCHEDULE III)	1,231,038.41	60,953.42	1,291,991.83	10,465,048.24	121,137.06	10,586,185.30	30,597,969.26	2,007,856.71	32,605,825.97	7,126,190.38	367,415.02	7,493,605.40
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

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 TOTAL TAKEAWAYS  
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**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	181,556.99	30,798.71	212,355.70	138,574.37	21,682.17	160,256.54	186,991.18	208.23	187,199.41	96,281.13	101,702.99	197,984.12
4 COUNTY FREE LIBRARY	15,896.56	2,696.64	18,593.20	12,133.14	1,898.42	14,031.56	16,372.36	18.23	16,390.59	8,430.07	8,904.79	17,334.86
6 ACO CAP OUTLAY	4,676.48	793.30	5,469.78	3,569.35	558.48	4,127.83	4,816.45	5.36	4,821.81	2,479.98	2,619.63	5,099.61
7 MOSQUITO ABATEMENT	3,402.18	577.13	3,979.31	2,596.74	406.30	3,003.04	3,504.02	3.90	3,507.92	1,804.21	1,905.81	3,710.02
10 AVIATION	689.60	116.98	806.58	526.34	82.35	608.69	710.24	0.79	711.03	365.70	386.29	751.99
16 RECREATION	1,173.46	199.06	1,372.52	895.65	140.14	1,035.79	1,208.59	1.35	1,209.94	622.30	657.34	1,279.64
18 G V R D	37,608.30	6,379.74	43,988.04	28,704.74	4,491.31	33,196.05	38,733.95	43.13	38,777.08	19,943.99	21,067.08	41,011.07
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	8,542.84	1,449.18	9,992.02	6,520.37	1,020.21	7,540.58	8,798.53	9.80	8,808.33	4,530.34	4,785.45	9,315.79
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	8,851.13	1,501.47	10,352.60	6,755.67	1,057.03	7,812.70	9,116.05	10.15	9,126.20	4,693.82	4,958.14	9,651.96
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	1,271.40	215.68	1,487.08	970.40	151.83	1,122.23	1,309.45	1.46	1,310.91	674.23	712.20	1,386.43
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6	1.91		1.91			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	7,902.03	1,341.73	9,243.76	6,036.93	944.57	6,981.50	8,146.19	9.07	8,155.26	4,194.45	4,430.65	8,625.10
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	142,683.68	24,204.37	166,888.05	108,904.10	17,039.76	125,943.86	146,954.34	163.64	147,117.98	75,666.31	79,927.28	155,593.59
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	5,942.09	1,008.00	6,950.09	4,535.33	709.62	5,244.95	6,119.94	6.81	6,126.75	3,151.14	3,328.59	6,479.73
503 DEVELOPMENT CENTER	1,256.91	213.22	1,470.13	959.35	150.10	1,109.45	1,294.53	1.44	1,295.97	666.55	704.09	1,370.64
527 SOLANO COMM COL M & O	15,984.07	2,711.48	18,695.55	12,199.92	1,908.87	14,108.79	16,462.48	18.33	16,480.81	8,476.48	8,953.81	17,430.29

**SCHEDULE II**

S:\PROPTAX GRANTS\Property Tax Data\FY 2009-10\Property Tax Projection\RDACOM2009-10\_ESTIMATE\_FINAL by TRA.xls  
 TOTAL TAKEAWAYS  
 11/2/2009

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	139,477.95	23,660.56	163,138.51	106,457.30	16,656.92	123,114.22	143,652.66	159.96	143,812.62	73,966.28	78,131.51	152,097.79
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	630.48	106.95	737.43	481.22	75.29	556.51	649.36	0.72	650.08	334.35	353.18	687.53
999 CO SUP-BOARD OF EDUCATION	1,936.08	328.43	2,264.51	1,477.72	231.21	1,708.93	1,994.02	2.22	1,996.24	1,026.72	1,084.53	2,111.25
<b>TOTAL 1% SECURED</b>	<b>579,484.14</b>	<b>98,302.63</b>	<b>677,786.77</b>	<b>442,298.64</b>	<b>69,204.58</b>	<b>511,503.22</b>	<b>596,834.34</b>	<b>664.59</b>	<b>597,498.93</b>	<b>307,308.05</b>	<b>324,613.36</b>	<b>631,921.41</b>
VOTER DEBT	579,484.14	98,302.63	677,786.77	442,298.64	69,204.58	511,503.22	596,834.34	664.59	597,498.93	307,308.05	324,613.36	631,921.41
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	39,959.67	0.00	39,959.67			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,959.67</b>	<b>0.00</b>	<b>39,959.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>579,484.14</b>	<b>98,302.63</b>	<b>677,786.77</b>	<b>442,298.64</b>	<b>69,204.58</b>	<b>511,503.22</b>	<b>636,794.01</b>	<b>664.59</b>	<b>637,458.60</b>	<b>307,308.05</b>	<b>324,613.36</b>	<b>631,921.41</b>
TOTAL TAX INCREMENT (SCHEDULE III)	579,484.14	98,302.63	677,786.77	442,298.64	69,204.58	511,503.22	636,794.01	664.59	637,458.60	307,308.05	324,613.36	631,921.41
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**SCHEDULE II**

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 TOTAL TAKEAWAYS  
 11/2/2009

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	FLOSDEN ANNEX REDEVELOPMENT FUND 98			FLOSDEN #3-MARINE WORLD REDEV FUND 143			TOTAL TAKEAWAYS		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL
							=SUM(SECURED COL)	=SUM(UNSECURED COL)	=SUM(BJ109:BL109)
1 GENERAL COUNTY	27,647.04	2,706.46	30,353.50	191,781.15	47,465.03	239,246.18	29,343,698.31	2,593,344.06	31,937,042.37
4 COUNTY FREE LIBRARY	2,420.69	236.97	2,657.66	16,791.76	4,155.89	20,947.65	1,418,867.97	153,005.21	1,571,873.18
6 ACO CAP OUTLAY	712.12	69.71	781.83	4,939.83	1,222.59	6,162.42	764,683.60	66,704.32	831,387.92
7 MOSQUITO ABATEMENT	518.08	50.72	568.80	3,593.77	889.44	4,483.21	556,274.85	48,524.62	604,799.47
10 AVIATION	105.01	10.28	115.29	728.43	180.28	908.71	112,797.89	9,839.38	122,637.27
16 RECREATION	178.69	17.49	196.18	1,239.55	306.78	1,546.33	191,880.30	16,738.33	208,618.63
18 G V R D	5,726.90	560.63	6,287.53	39,726.17	9,832.06	49,558.23	170,444.05	42,373.95	212,818.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00
22 VSFCO OPERATING	1,300.88	127.35	1,428.23	9,023.92	2,233.38	11,257.30	38,716.88	9,625.37	48,342.25
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	5,214.84	143.13	5,357.97
24 DIXON RESOURCE CONSERVATION			0.00			0.00	3,830.06	367.03	4,197.09
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	54,051.35	2,153.35	56,204.70
27 SOLANO CO WATER AGENCY	1,347.83	131.94	1,479.77	9,349.57	2,313.98	11,663.55	1,447,312.86	126,251.80	1,573,564.66
30 ZONE OF BENEFIT 1			0.00			0.00	361,006.38	22,788.22	383,794.60
32 ZONE OF BENEFIT 2			0.00			0.00	56,392.41	2,499.34	58,891.75
36 LIB SPEC TAX ZONE 1			0.00			0.00	591,360.28	57,983.81	649,344.09
37 LIB SPEC TAX ZONE 2			0.00			0.00	2,046.61	475.89	2,522.50
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00
48 B A A Q M D	193.61	18.95	212.56	1,343.00	332.39	1,675.39	111,686.28	11,817.69	123,503.97
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	132,337.46	8,688.42	141,025.88
66 LIB SPEC TAX ZONE 6			0.00			0.00	1.91	0.00	1.91
67 LIB SPEC TAX ZONE 7	1,204.43	117.91	1,322.34	8,354.87	2,067.79	10,422.66	35,838.90	8,911.72	44,750.62
76 DIXON CITY			0.00			0.00	664,884.10	33,441.33	698,325.43
77 FAIRFIELD CITY			0.00			0.00	7,207,577.87	969,066.84	8,176,644.71
78 RIO VISTA CITY			0.00			0.00	130,646.28	31,015.96	161,662.24
79 SUISUN CITY			0.00			0.00	1,785,369.79	24,649.75	1,810,019.54
80 VACAVILLE CITY			0.00			0.00	8,749,299.28	551,656.91	9,300,956.19
81 VALLEJO CITY	21,727.52	2,126.98	23,854.50	150,718.74	37,302.26	188,021.00	646,654.69	160,764.29	807,418.98
102 SOLANO IRRIG DIST			0.00			0.00	823,855.56	88,144.49	912,000.05
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	13,146.39	3,057.15	16,203.54
178 ROCKVILLE CEMETERY			0.00			0.00	186,526.34	9,546.52	196,072.86
179 SILVEYVILLE CEMETERY			0.00			0.00	32,561.77	1,637.73	34,199.50
180 S-F CEMETERY			0.00			0.00	172,620.87	19,988.57	192,609.44
181 VACA-ELMIRA CEMETERY			0.00			0.00	270,876.90	17,099.17	287,976.07
426 DIXON PUBLIC LIBRARY			0.00			0.00	37,599.04	1,891.09	39,490.13
427 VACAVILLE UNIF LIBRARY			0.00			0.00	1,046,563.89	66,063.82	1,112,627.71
500 CO SCHOOL SER FUND SUP	904.85	88.58	993.43	6,276.71	1,553.46	7,830.17	963,186.82	82,794.21	1,045,981.03
503 DEVELOPMENT CENTER	191.40	18.74	210.14	1,327.69	328.60	1,656.29	203,728.07	17,511.17	221,239.24
527 SOLANO COMM COL M & O	2,434.01	238.27	2,672.28	16,884.19	4,178.77	21,062.96	2,590,930.65	222,713.97	2,813,644.62

**SCHEDULE II**

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 TOTAL TAKEAWAYS  
 11/2/2009

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2009/10**

Fund #	FLOSDEN ANNEX REDEVELOPMENT FUND 98			FLOSDEN #3-MARINE WORLD REDEV FUND 143			TOTAL TAKEAWAYS		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS	UNSECURED TAKEAWAYS	TOTAL TAKEAWAYS
							=SUM(SECURED COL)	=SUM(UNSECURED COL)	=SUM(BJ109:BL109)
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	27,832.82	6,471.60	34,304.42
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	484,963.07	24,391.93	509,355.00
603 VALLEJO UNIF SCHL DIST M & O	21,239.35	2,079.19	23,318.54	147,332.48	36,464.17	183,796.65	632,126.02	157,152.31	789,278.33
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	9,543,828.98	602,448.27	10,146,277.25
610 RIVER DELTA JT UNIF M & O			0.00			0.00	163,055.67	37,915.54	200,971.21
611 F-S UNIF SCHL DIST M & O			0.00			0.00	11,904,052.94	1,167,222.73	13,071,275.67
613 RIVER DELTA UNI-ED			0.00			0.00	8,481.22	1,972.30	10,453.52
998 CO SCHOOL SER FUND SUPP	96.01	9.40	105.41	665.99	164.83	830.82	103,141.17	8,996.89	112,138.06
999 CO SUP-BOARD OF EDUCATION	294.82	28.86	323.68	2,045.10	506.15	2,551.25	313,543.30	26,955.77	340,499.07
<b>TOTAL 1% SECURED</b>	<b>88,243.24</b>	<b>8,638.43</b>	<b>96,881.67</b>	<b>612,122.92</b>	<b>151,497.85</b>	<b>763,620.77</b>	<b>84,105,496.69</b>	<b>7,516,805.95</b>	<b>91,622,302.64</b>
VOTER DEBT	88,243.24	8,638.43	96,881.67	612,122.92	151,497.85	763,620.77	84,105,496.69		
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	183,411.03	19,771.08	203,182.11
78 RIO VISTA CITY			0.00			0.00	1,951.56	404.84	2,356.40
79 SUISUN CITY			0.00			0.00	142,404.04	1,750.03	144,154.07
80 VACAVILLE CITY			0.00			0.00	1,128,109.81	70,878.52	1,198,988.33
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	39,959.67	0.00	39,959.67
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,495,836.11</b>	<b>92,804.47</b>	<b>1,588,640.58</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>88,243.24</b>	<b>8,638.43</b>	<b>96,881.67</b>	<b>612,122.92</b>	<b>151,497.85</b>	<b>763,620.77</b>	<b>85,601,332.80</b>	<b>7,609,610.42</b>	<b>93,210,943.22</b>
TOTAL TAX INCREMENT (SCHEDULE III)	88,243.24	8,638.43	96,881.67	612,122.92	151,497.85	763,620.77	85,601,332.80	7,609,610.42	93,210,943.22
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	(0.00)