

MILITARY PROCEDURE APPENDIX – B
FISCAL IMPACT – Period: 11/1/2022-10/31/2023

Small Unmanned Aircraft Systems (sUAS)			
Equipment Name and Model/ Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
DJI Phantom 4 Pro / DJI	\$4,700.93 / General Fund	\$0	\$0.00
DJI Mavic Mini 1 /DJI	\$399.00 / General Fund	\$100.00	\$100.00
DJI Mavic Mini 2 /DJI	\$750.00/ General Fund	\$100.00	\$100.00
DJI Mavic 2 Enterprise Dual /DJI	\$6,499.00 / General Fund	\$0	\$0
DJI Matrice 210 / DJI	\$12,410.00 / AssetForfeiture Fund	\$0	\$0

Small Unmanned Tracked Robots			
Equipment Name and Model/ Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
Avatar Tactical Robot / Robotex	\$30,000.00 / General Fund	\$1,000.00	\$1,000.00

Armored Personnel Carriers			
Equipment Name and Model/ Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
Lenco Bear 4 door G2 /Lenco	\$404,749.00 / Grant 2009	\$3,500	\$3,500

MILITARY PROCEDURE APPENDIX – B (continued)

Command and Control Vehicles			
Equipment Name and Model / Manufacturer	Initial Unit Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
SWAT Special Equipment Vehicle (SEV) / Ford F650	\$239,485.00 / Grant 2011	\$3,000.00	\$3,000.00
Mobile 1 – Command Vehicle (MCV) / Freightliner	\$442,464.00 / Grant 2003	\$2,500.00	\$2,000.00

Breaching Shotguns and Breaching Ammunition			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
Remington 870 Police Magnum Breaching Shotgun / Remington	\$702.00 /	\$50.00 each	\$50.00 each
TESAR-2 Breaching Rounds / Royal Arms	\$29.00	\$0 (total SERT breaching munitions budget)	\$0
TESAR-1 Breaching Rounds / Royal Arms	\$27.00 per unit	\$0 (total SERT breaching munitions budget)	\$0
TKO 12-Gauge Breaching Shotgun Rounds / Defense Technology	\$12.00 per unit	\$0 (total SERT breaching munitions budget)	\$0

MILITARY PROCEDURE APPENDIX – B (continued)

Specialized Firearms and Ammunition of less than .50 cal, Including Assault Weapons			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
Specialized Firearms			
AR-15 Colt M4 Carbine LE 16” barrel / Colt Manufacturing LLC	\$1,750.00 per unit / General Fund	\$2,190 (total Range weapons maintenance budget)	\$2,256 (total Range weapons maintenance budget)
AR-15 Colt M4 Carbine Select Fire / Colt Manufacturing LLC	\$2,000.00 per unit / General Fund	\$2,190 (total Range weapons maintenance budget)	\$2,256 (total Range weapons maintenance budget)
H&K UMP40 / Heckler & Kock	Unknown / Unknown	\$2,190 (total Range weapons maintenance budget)	\$2,256 (total Range weapons maintenance budget)
GA Precision A10 G2 .308 / G.A. Precision LLC	\$3,921.00 / General Fund	\$2,190 (total Range weapons maintenance budget)	\$2,256 (total Range weapons maintenance budget)
GA Precision HRT .308 / G.A. Precision LLC	\$5,425.00 / General Fund	\$11,650 (purchase replacement rifle)	\$2,256 (total Range weapons maintenance budget)
Remington Model 700 SPS .308 / Remington	\$795.00 / General Fund	\$2,190 (total Range weapons maintenance budget)	\$2,256 (total Range weapons maintenance budget)
Ammunition less than .50 cal			
Winchester Ranger LE Rifle Ammunition 5.56mm / 64 / Winchester	\$968.00 per 1000 round case / General Fund	\$48,400	\$49,852
Hornady .308 Win T.A.P. 168 grain Rifle Ammunition/ Hornady	\$290.00 per 200 round case / General Fund	\$5000	\$5,150
Swiss P Armor Piercing .308 Winchester 196 grain Ammunition / Swiss P	\$1200.00 per 300 round case / General Fund	\$3,600	\$3,708

MILITARY PROCEDURE APPENDIX – B (continued)

Flashbangs, Chemical Agents, Chemical Agent Delivery Devices, and Pepper Ball Launchers			
Equipment Name and Model/ Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
Diversionsary Devices aka Flashbangs			
CTS 1 Bang Flash-Bang, Steel Body model #7290 / Combined Systems	\$76.92 per unit / General Fund	\$6,971 (total SERT Flashbang budget)	\$7,180 (total SERT Flashbang budget)
Chemical Agents			
CTS #6340- OC Vapor Aerosol / CTS	\$40.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
CTS #5230B – CS Baffled Canister Grenade, Pyro, Low Flame Potential / CTS	\$37.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
CTS # 8230 – CS Pocket Tactical Grenade, Pyro / CTS	\$35.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
CTS # 4330- 40mm Liquid Barricade Projectile- CS/ CTS	\$22.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
First Defense .2% model 5046-OC/Foam (Handheld OC Canister) / Defense Technology	\$45.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)

Extended Range Impact Weapons (ERIW), Projectile Launcher Platforms, ERIW Munitions, and Specialty Impact Munitions (SIM)			
Equipment Name and Model / Manufacturer	Initial Cost / Source Funding	Ongoing Annual Cost FY23 (approximate)	Projected Annual Cost FY24 (approximate)
40mm Launchers			
Model L140 (40mm Single Shot Launcher) / Penn Arms	\$880.00 per unit	\$2500 (total SERT launcher maintenance budget)	\$2575 (total SERT launcher budget)
Model PGL 65-40 (37mm Multi-shot Launcher) / Penn Arms	\$3,336.00	\$2500 (total SERT launcher maintenance budget)	\$2575 (total SERT launcher budget)
Model 1426 (40 mm Single Shot Launcher) / Defense Technology	\$750.00	\$2500 (total SERT launcher maintenance budget)	\$2575 (total SERT launcher budget)
Def-Tech Multi-Shot Launcher / Defense Technology	\$1,899.00	\$2500 (total SERT launcher maintenance budget)	\$2575 (total SERT launcher budget)
Beanbag Shotguns			
Remington 870 Police – 12-gauge Beanbag Shotgun / Remington	690.00 per unit / General Fund	\$4,200.00 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
KSG 12 gauge beanbag shotgun/ Kel Tec	\$1250.00 per unit / CRT Fund	\$4,200.00 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
FN 303 Launcher / FN America	\$1300.00 per unit / CRT	\$0	\$0
40mm Ammunition			
eXact iMpatc 40mm Standard Range Sponge Round – Model 6325 / Defense Technology	\$17.79 per unit / General Fund	\$2,700.00 (total SERT Specialty Munitions budget)	\$2,781 (total SERT Specialty Munitions budget)
eXact iMpatc 40mm Marking sponge- Model 6326/ Defense Technology	\$28.00 per unit / General Fund	\$2,700.00 (total SERT Specialty Munitions budget)	\$2,781 (total SERT Specialty Munitions budget)
eXact iMpatc 40mm Extended Range sponge- Model 6325LE/ Defense Technology	\$30.00 per unit / General Fund	\$2,700.00 (total SERT Specialty Munitions budget)	\$2,781 (total SERT Specialty Munitions budget)
Beanbag Ammunition			
12GA Starlite impact projectile / Lightfield Ammunition Corp	\$24.00 per box of 5	\$4,200.00 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
12GA SuperStar impact projectile / Lightfield Ammunition Corp	\$24.00 per box of 5	\$4,200.00 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)