

Exhibit A

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2023 FY 2022-23 THROUGH FY 2027-28

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 24-25								
CONSTRUCTION PROJECTS								
Bucktown & Mankas Culvert Replacement	Bucktown Road and Mankas Corner Road	0.20	\$1,500	\$1,500	SB1, Road Fund, Unfunded	50-100	Culvert replacement	24-25
Hay Road Improvement Project	Meridian Road - Lewis Road and Burke Lane - SR 113	2.34	\$1,458		SB1, PWITF	15-20	Pavement overlay, widening	24-25
Lyon Road	Cherry Glen Road - Fairfield C/L	1.88	\$1,500	\$1,500	SB1, HSIP, Unfunded	15-20	Shoulder widen, curve improvement	24-25
SUBTOTAL		4.42	\$4,458	\$3,000				
RIGHT OF WAY ACQUISITION								
Timm Road	Peaceful Glen Road - 1264 northeast of Peaceful Glen Road	0.24	\$10		SB1, Road Fund	50-100	Right of way acquisition	24-25
Williams Road	Suisun Valley Road - End	1.25	\$10		SB1, Road Fund	50-100	Right of way acquisition	24-25
SUBTOTAL		1.49	\$20	\$0				
OVERLAY BY CONTRACT								
Allendale Road	Timm Road - Hartley Road @ I-505	1.38	\$602	\$602	SB1, Rd Fund, YSAQMD, HSIP,U	15-20	Pavement overlay, widen	24-25
Lewis Road	Weber Road - Hawkins Road	2.98	\$1,485	\$1,485	SB1, Rd Fund, YSAQMD, HSIP,U	15-20	Pavement overlay, widen	24-25
SUBTOTAL		4.36	\$2,087	\$2,087				
CHIP SEALS BY OPERATIONS								
Baker Road	Winters Road - End	0.38	\$16		SB1, Road Fund	10-10	Operations to chip seal	24-25
Bowman Road	Gaddini Road - Boyce Road	0.41	\$16		SB1, Road Fund	10-10	Operations to chip seal	24-25
Boyce Road	Wolfskill Road - Putah Creek Road	1.94	\$92		SB1, Road Fund	10-10	Operations to chip seal	24-25
Campos Lane	End - Winters Road	0.30	\$11		SB1, Road Fund	10-10	Operations to chip seal	24-25
Canal Lane	End - Putah Creek Road	0.36	\$14		SB1, Road Fund	10-10	Operations to chip seal	24-25
Central Lane	End - Olive School Lane	0.46	\$13		SB1, Road Fund	10-10	Operations to chip seal	24-25
Cole Road	North Locke Road - Halley Road	0.25	\$9		SB1, Road Fund	10-10	Operations to chip seal	24-25
Currey Road	0.64 miles south of Sievers Road - North End	3.65	\$156		SB1, Road Fund	10-10	Operations to chip seal	24-25
Gaddini Road	I-505 off-ramp - Putah Creek Road	0.21	\$10		SB1, Road Fund	10-10	Operations to chip seal	24-25
Halley Road	Sievers Road - Wolfskill Road	1.14	\$54		SB1, Road Fund	10-10	Operations to chip seal	24-25
Holmes Lane	End - Putah Creek Road	0.95	\$27		SB1, Road Fund	10-10	Operations to chip seal	24-25
Johnson Road	I-505 - Putah Creek Road	0.20	\$15		SB1, Road Fund	10-10	Operations to chip seal	24-25
McEathron Lane	0.11 miles east end - Locke Road	0.11	\$4		SB1, Road Fund	10-10	Operations to chip seal	24-25
Noble Court	Tubbs Road - End	0.29	\$19		SB1, Road Fund	10-10	Operations to chip seal	24-25
North Locke Road	End - Allendale Road	0.52	\$20		SB1, Road Fund	10-10	Operations to chip seal	24-25
Olive School Lane	End - Putah Creek Road	2.25	\$128		SB1, Road Fund	10-10	Operations to chip seal	24-25
Olmo Lane	Kidwell Road - End	0.85	\$52		SB1, Road Fund	10-10	Operations to chip seal	24-25
Phillip Road	Stevenson Bridge Road - Currey Road	1.72	\$61		SB1, Road Fund	10-10	Operations to chip seal	24-25
Stevenson Bridge Road	Campbell Road - 0.25 mile north Putah Creek Road	1.38	\$65		SB1, Road Fund	10-10	Operations to chip seal	24-25
Store Road	Locke Road - Hartley Road	0.25	\$13		SB1, Road Fund	10-10	Operations to chip seal	24-25
Sweeney Road	Tubbs Road - Meridian Road	1.48	\$70		SB1, Road Fund	10-10	Operations to chip seal	24-25
Thorpe Road	End - Gaddini Road	0.48	\$16		SB1, Road Fund	10-10	Operations to chip seal	24-25
Wolfskill Road	Winters Road - Halley Road	1.40	\$76		SB1, Road Fund	10-10	Operations to chip seal	24-25
SUBTOTAL		20.98	\$958	\$0				