



PUBLIC WORKS CAPITAL IMPROVEMENT PLAN

FY 2021/22 THROUGH FY 2026/27

Approved by the Board of Supervisors on December 7, 2021

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**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2022
FY 2021-22 THROUGH FY 2026-27**

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 21-22								
ROAD CONSTRUCTION								
Benicia Road	Beach St (VJO C/L) - I-80 overpass (E/Lemon St)	0.47	\$2,000	\$868	SB1, Road Fund, TDA, Unfunded	20-30	Road diet, sidewalks, transit improvements	21-22
Foothill Drive	Vacaville C/L - Pleasants Valley Road	0.29	\$600		SB1, Road Fund, PFF	15-20	Realign Curves	21-22
Farm to Market/Midway Road STP Overlay	Abernathy, Mankas Corner, Rockville & Suisun Valley Roads	8.72	\$4,100		FTM, SB1, Road Fund, STP	15-20	Bike and pedestrian improvements	21-22
On-Call Guardrail Repair Project	Various locations	0.10	\$250		SB1, Road Fund, Ins. Claims	15-20	Guardrail repairs	21-22
On-Call Lighting & LED Conversion Project	Various locations		\$220		Road Fund, CSLD, Grants		Lighting repairs & conversions	21-22
RTIF Safety Improvement Project 2021	Various intersections including Rockville Hills Park & Bridgeport	3.00	\$600		RTIF, SB1	10-15	Signing and striping upgrades	21-22
Way Finding	Various locations		\$25		TDA		Sign installation	21-22
SUBTOTAL		12.58	\$7,795	\$868				
RIGHT OF WAY ACQUISITION								
Cantelow Road Culvert Improvements	Cantelow Road (2 Locations)	0.40	\$20		SB1, Road Fund	50-100	Right of way acquisition, temporary	21-22
Foothill Drive	Vacaville C/L - Pleasants Valley	0.29	\$20		SB1, Road Fund	50-100	Right of way acquisition	21-22
Porter - Midway Intersection Improvement		0.10	\$10		SB1, Road Fund	50-100	Right of way acquisition, temporary	21-22
SUBTOTAL		0.79	\$50	\$0				
TOTAL COST FY 21-22		13.37	\$7,845	\$868				

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FY 22-23								
ROAD CONSTRUCTION								
Cantelow Culvert Replacements	Cantelow Road (2 Locations)	0.20	\$1,200		SB1, Road Fund	50-100	Culvert replacements	22-23
Mankas Corner Road Intersection Improvement	Mankas Corner Road @ Ledgewood Road	0.40	\$1,800	\$1,800	SB1, Road Fund, FTM, Unfunded	20-30	Improve intersection, widen	22-23
Vallejo Area Sidwalk Improvements	Various locations	0.40	\$1,500		SB1, Road Fund	20-30	Sidewalk & roadway improvements	22-23
SUBTOTAL		1.00	\$4,500	\$1,800				
RIGHT OF WAY ACQUISITION								
Gibson Canyon Road Safety Improvement	Fruitvale Road - .04 mi N/Pamela Lane	2.25	\$60		SB1, Road Fund	50-100	Right of way acquisition	22-23
McCormack Road	Rio Vista C/L - SR113	4.09	\$40		SB1, Road Fund	50-100	Right of way acquisition	22-23
Putah Creek Road	500' E/Winters Road Bridge - 9,820' E/Boyce Road	3.02	\$39		SB1, Road Fund	50-100	Right of way acquisition	22-23
SUBTOTAL		9.36	\$139	\$0				
PAVING BY CONTRACT								
Goodyear Road	Benicia C/L - Morrow Lane	0.91	\$188		SB1, Road Fund	15-20	Pavement overlay	22-23
Kildeer Road	Dump entrance - Scally Road	0.4	\$113		SB1, Road Fund	15-20	Pavement overlay	22-23
Lambie Road	SR 12 - Goose Haven	2.5	\$516		SB1, Road Fund	15-20	Pavement overlay	22-23
Pedrick Road	I-80/State Jurisdiction - Yolo County	2.5	\$1,173		SB1, Road Fund, YSAQMD	15-20	Pavement overlay, widening	22-23
Midway Road	Timm Road - Vacaville C/L	0.50	\$200		SB1, Road Fund	15-20	Pavement overlay	22-23
Scally Road	50 feet south of Kildeer Road - SR 12 ROW	0.03	\$6		SB1, Road Fund	15-20	Pavement overlay	22-23
Winters Road	250 feet north of Campos Lane - 754' East on Putah Creek Road	1.26	\$554		SB1, Road Fund, YSAQMD	15-20	Pavement overlay & widening	22-23
SUBTOTAL		8.10	\$2,749	\$0				
CHIP SEALS BY OPERATIONS								
Birdslanding Road	Collinsville Road - SR 12	6.13	\$266		SB1, Road Fund	10-10	Operations to chip seal	22-23
Boyce Road	Wolfskill Road - Putah Creek Road	1.94	\$76		SB1, Road Fund	10-10	Operations to chip seal	22-23
B&R Lane	Liberty Island Road - End	0.35	\$17		SB1, Road Fund	10-10	Operations to chip seal	22-23
Collinsville Road	End - 0.917 miles north of Talbert Lane	2.42	\$95		SB1, Road Fund	10-10	Operations to chip seal	22-23
Grizzly Island Road	0.5 mile south Van Sickle Rd - 989 feet north Hill Slough Bridge	7.24	\$285		SB1, Road Fund	10-10	Operations to chip seal	22-23
Halley Road	Sievers Road - Wolfskill Road	1.14	\$90		SB1, Road Fund	10-10	Operations to chip seal	22-23
Liberty Island Road	0.11 miles south of B&R Lane - 2.6 miles north of B&R Lane	2.71	\$235		SB1, Road Fund	10-10	Operations to chip seal	22-23
Montezuma Road	Birdslanding Road - Toland Road	4.86	\$192		SB1, Road Fund	10-10	Operations to chip seal	22-23
Robben Road	Binghampton Road - Midway Road	4.50	\$213		SB1, Road Fund	10-10	Operations to chip seal	22-23
Robben Road	Dixon Ave East - Vaughn Road	1.50	\$83		SB1, Road Fund	10-10	Operations to chip seal	22-23
Robben Road	1.64 miles north Vaughn Road (RR-ing) - Tremont Road	0.36	\$17		SB1, Road Fund	10-10	Operations to chip seal	22-23
Shelton Lane	0.27 miles north of Brown Valley Road - End	0.38	\$15		SB1, Road Fund	10-10	Operations to chip seal	22-23
Sweeney Road	Halley Road - Meridian Road North	0.44	\$17		SB1, Road Fund	10-10	Operations to chip seal	22-23
Talbert Lane	Collinsville Road - 540 feet east of Collinsville Road	0.10	\$4		SB1, Road Fund	10-10	Operations to chip seal	22-23
City of Vacaville roads	Brown Valley Road, Midway Road, Leisure Town Road	2.87	\$158		SB1, Road Fund	10-10	Operations to chip seal by Agreement	22-23
City of Fairfield roads	Busch, Hale Ranch, Cordelia, Chadbourne, Thomasson	2.95	\$162		SB1, Road Fund	10-10	Operations to chip seal by Agreement	22-23
SUBTOTAL		39.89	\$1,926	\$0				

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 22-23 CONTINUED								
CONSTRUCTION EQUIPMENT								
Water Truck			\$220		Road Fund		Additional unit for Vector Truck	22-23
(4) Towable Sweepers			\$140		Road Fund		Replaces units 532,534,535,537(2012)	22-23
Paint Striper			\$400		Road Fund		Replace unit 491 (2011)	22-23
Excavator			\$230		Road Fund		Replace unit 309 (2009)	22-23
Micro Paver			\$345		Road Fund		Additional equipment	22-23
Mower Deck			\$65		Road Fund		Replace boom flail on equipment #596	22-23
Pneumatic Roller			\$125		Road Fund		Additional equipment	22-23
Skid Steer			\$120		Road Fund		Additional equipment	22-23
SUBTOTAL		0.00	\$1,645	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Corporation Yard Landscape Maintenance			\$10		Road Fund		Landscape maintenance	22-23
Corporation Yard Minor Repairs			\$100		Road Fund		Building repairs	22-23
Rio Vista Corporation Yard Security			\$95		Road Fund		Replace gate W/electric gate (security)	22-23
Rio Vista Corporation Yard Renovation			\$600		Road Fund		Garage Building replacements	22-23
SUBTOTAL		0.00	\$805	\$0				
TOTAL COST FY 22-23		58.35	\$11,764	\$1,800				

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FY 23-24								
ROAD CONSTRUCTION								
Bucktown & Mankas Culvert Replacement	Bucktown Rd and Mankas Corner Road	0.20	\$1,500		SB 1, Road Fund	50-100	Culvert replacement	23-24
Halley & Sweeney Culvert Replacements	Halley Road & Sweeney Road	0.20	\$1,000		SB 1, Road Fund	50-100	Culvert replacement	23-24
Lyon Road	Cherry Glen Road - Fairfield C/L	1.88	\$1,500	\$1,500	SB 1, HSIP, Unfunded	15-20	Shoulder widen, curve improvement	23-24
Mix Canyon Culvert Replacements	Mix Canyon Road	0.10	\$1,000		SB 1, Road Fund	50-100	Culvert replacement	23-24
Porter - Midway Intersection Improvement	Porter Road @ Midway Road	0.20	\$1,500	\$1,500	SB 1, Sec 130 RR Funds, Unfunded	15-20	Intersection Improvements	23-24
Suisun Valley Road	Fairfield C/L - Rockville	0.47	\$1,500	\$1,500	ZOB, SB 1, Rd Fund, FTM, Unfunded	15-20	Bike and pedestrian improvements	23-24
Signalization Modernization Project	Various locations	0.40	\$1,000		SB 1, Road Fund	15-20	Upgrade signals to new standard	23-24
SUBTOTAL		3.45	\$9,000	\$4,500				
PAVING BY CONTRACT								
Allendale Road	Timm Road - Hartley Road @ I-505	1.38	\$272		SB 1, Road Fund, YSAQMD	15-20	Pavement overlays	23-24
Fox Road	One mile north of Hawkins Road - Weber Road	2.05	\$842	\$842	SB 1, Road Fund, Unfunded	15-20	Pavement overlay & widening	23-24
Hay Road	Meridian Road - Lewis Road	0.83	\$341		PWITF	15-20	Overlay with shoulder widening	23-24
Hay Road	Burke Lane - SR 113	1.51	\$664	\$664	PWITF, Unfunded	15-20	Overlay with shoulder widening	23-24
Putah Creek Road	500' E/Winters Road Bridge - 9,820' E/Boyce Road	3.02	\$1,417	\$1,417	SB 1, Unfunded	15-20	Overlay with shoulder widening	23-24
Suisun Valley Road	Williams Road - Napa County Line	1.82	\$747	\$747	SB 1, Road Fund, Unfunded	15-20	Pavement overlay, widen	23-24
SUBTOTAL		10.61	\$4,284	\$3,670				
BRIDGE CONSTRUCTION								
Bunker Station Rd Bridge at Hass Slough		0.20	\$1,200	\$1,200	Unfunded, Fed HBP, SB 1		Rehabilitate bridge	23-24
Stevenson Bridge Road Bridge (2Year)	Putah Creek Road - Creeksedge Rd (Yolo County)	0.40	\$6,400		Fed HBP, Yolo Co., Rd Fund		Retrofit deficient bridge	23-24
SUBTOTAL		0.60	\$7,600	\$1,200				
RUBBERIZED CHIP SEAL W/MICROSURFACING BY CONTRACT								
A Street	Water Street - Holdener Road	0.34	\$45		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
California Pacific Road	Elmira Road - 1400 feet north of Elmira Road	0.27	\$30		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Central Way	Cordelia Road - Fairfield C/L	0.26	\$49		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Fry Road	Vacaville C/L - Meridian Road	1.58	\$295		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Lewis Road	Hay Road - Fry Road	1.47	\$210		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Pedrick Road	Casey Road - Midway Road	1.77	\$234		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Putah Creek Road	Pleasant Valley Road - Canal Lane	1.71	\$226		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Ramsey Road	City of Fairfield - Bridgeport Road	2.28	\$376		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Sievers Road	Halley Road - Schroeder Road	3.46	\$609		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Stevenson Bridge Road	Sievers Road - Campbell Road	1.75	\$193		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Vaca Street	California Pacific Road - First Street	0.07	\$8		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
Vaughn Road	Dixon C/L at SPRR - Runge Road	2.14	\$377		SB 1, Road Fund	10-15	Rubberized chip/micro by contract	23-24
SUBTOTAL		17.10	\$2,651	\$0				
MICROSURFACING BY OPERATIONS								
First Street	Vaca Street - End	0.10	\$3		SB 1, Road Fund	6-8	Microsurface seal by Ops	23-24
Green Acres Lane	Green Valley Road - End	0.12	\$5		SB 1, Road Fund	6-8	Microsurface seal by Ops	23-24
Green Valley Lane	Green Valley Road - End	0.33	\$9		SB 1, Road Fund	6-8	Microsurface seal by Ops	23-24
Green Valley Road Pedestrian Path	Fairfield C/L - Rockville Road	1.50	\$21		SB 1, Road Fund	6-8	Microsurface seal by Ops	23-24
Suisun Pkwy Ped Path	FF C/L near I-80 - FF C/L near Suisun Creek	1.70	\$30		SB 1, Road Fund	6-8	Microsurface seal by Ops	23-24
Suisun Valley Court	Suisun Valley Road - End	0.09	\$4		SB 1, Road Fund	6-8	Microsurface seal by Ops	23-24
SUBTOTAL		3.84	\$73	\$0				

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FY 23-24 CONTINUED								
CHIP SEALS BY OPERATIONS								
Becker Road	Old Davis Road - Eggert Road	1.39	\$49		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Cherry Glen Road	Vacaville C/L - Vacaville C/L (at I-80)	0.35	\$14		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Cherry Glen Road	Pleasant Valley Road - Vacaville C/L	0.26	\$11		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Clark Road	Fry Road - Hawkins Road	1.50	\$71		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Gish Road	Peaceful Glen Road - End at Culdesac	0.05	\$6		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Eggert Road	Tremont Road - Becker Road	0.50	\$47		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Holmes Lane	End - Putah Creek Road	0.95	\$22		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Johnson Road	I-505 - Putah Creek Road	0.20	\$13		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Joslin Lane	End - Steiger Hill Road	0.73	\$23		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Kobert Road	At the curve - Sweeney Road	0.46	\$18		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Lambert Road	Mankas Corner Road - Suisun Valley Road	0.40	\$14		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Liberty Island Road	Swan Road - Delhi Road	1.00	\$41		SB 1, Road Fund	10-10	Operations to chip seal	23-24
McEathron Lane	0.11 miles east end - Locke Road	0.11	\$3		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Noble Court	Tubbs Road - End	0.29	\$16		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Old Davis Road	Putah Creek Bridge - on/off ramp north side of I-80	0.75	\$47		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Olivas Lane	Peaceful Glen Road - End	0.79	\$31		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Thomasson Lane	Fairfield C/L - Cordelia Road	0.11	\$3		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Trefoil Road	Etzel Road - Bulkley Road	0.51	\$18		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Sun Court	Solar Hills Drive - End	0.05	\$2		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Swan Road	Bunker Station Road - Liberty Island Road	2.5	\$118		SB 1, Road Fund	10-10	Operations to chip seal	23-24
Vine Street	Vacaville C/L - Vacaville C/L	0.23	\$9		SB 1, Road Fund	10-10	Operations to chip seal	23-24
SUBTOTAL		13.13	\$580	\$0				
CONSTRUCTION EQUIPMENT								
(2) Asphalt Rollers			\$125		Road Fund		Replaces units 372,382 (2012)	23-24
(2) Three Axle Dump Trucks			\$400		Road Fund		Replaces units 480 (2010), 481 (2011)	23-24
Transfer Truck (Super-Dump)			\$250		Road Fund		Replaces unit 361 (2011)	23-24
Backhoe			\$225		Road Fund		Replaces unit 601 (2011)	23-24
Loader			\$225		Road Fund		Replaces unit 701 (2011)	23-24
Brush Chipper			\$75		Road Fund		Replaces unit 424 (2014)	23-24
SUBTOTAL		0.00	\$1,300	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Corporation Yard Minor Repairs			\$50		Road Fund		Building repairs	23-24
To be determined				\$100	Unfunded			23-24
SUBTOTAL		0.00	\$50	\$100				
TOTAL COST FY 23-24		48.73	\$25,537	\$9,470				

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FY 24-25								
ROAD CONSTRUCTION								
Bucktown Road	Vaca Valley Road - End	1.90	\$209	\$209	Unfunded	15-20	Overlay with shoulder widening	24-25
Cordelia Hills Park Access Improvement	Cordelia Hills Park		\$300	\$300	SLT, Unfunded	10-20	Road, parking, restrooms	24-25
Culvert Replacement 24-25	Various locations		\$500		SB1, Road Fund	50-100	Replace deficient culverts by ops	24-25
Gibson Canyon Road Safety Improvement	Fruitvale Road - 0.04 mi N/Pamela Lane	2.25	\$2,500	\$2,400	SB1, Road Fund, Unfunded	15-20	Shoulder widening improvements	24-25
Maple Road	Vacaville C/L - End	0.50	\$500		SB1, Road Fund	15-20	Reconstruct and pave road	24-25
McCormack Road Phase 2	1 mile east of SR 113 - Canright Road	3.00	\$5,000	\$4,000	SB1, Road Fund, Unfunded	15-20	Reconstruct and pave road	24-25
On-call Guardrail Repairs	Various locations		\$300		SB1, Road Fund, Insurance	15-20	Guardrail Repair	24-25
Pleasants Valley Culvert Replacement	Two locations		\$1,500		SB1, Road Fund	50-100	Culvert replacements	24-25
Meridian Road North	Vacaville C/L at Midway Road -Dixon Ave West	2.06	\$1,000	\$1,000	SB1, Road Fund, Unfunded	15-20	Overlay with shoulder widening	24-25
Dixon Avenue West	Meridian Road North - Jahn Road	1.03	\$1,000	\$1,000	SB1, Road Fund, Unfunded	15-20	Shoulder widening	24-25
SUBTOTAL		10.74	\$12,809	\$8,909				
RIGHT OF WAY ACQUISITION								
Timm Road	Peaceful Glen Road - 1264 northeast of Peaceful Glen Road	0.24	\$10		SB1, Road Fund	50-100	Right of way acquisition	24-25
Williams Road	Suisun Valley Road - End	1.25	\$10		SB1, Road Fund	50-100	Right of way acquisition	24-25
SUBTOTAL		1.49	\$20	\$0				
BRIDGE CONSTRUCTION								
Maine Prairie Rd Bridge @ Ulatis Creek (2Yr)		0.10	\$3,000		HBP		Replace deficient bridge	24-25
SUBTOTAL		0.10	\$3,000	\$0				
PAVING BY CONTRACT								
Batavia Road	Weber Road - Midway Road	1.00	\$411	\$411	SB1, Road Fund, Unfunded	15-20	Pavement overlays with widening	24-25
English Hill Road	Cantelow Road - 0.82 mi north of Cantelow Road	0.82	\$385		SB1, Road Fund, ZOB	15-20	Pavement overlays with widening	24-25
Pleasants Valley Road	Cherry Glen Road - Foothill Drive	1.81	\$796		SB1, Road Fund	15-20	Pavement overlays with widening	24-25
Pleasants Valley Road	Foothill Drive - Cantelow Road	4.60	\$949		SB1, Road Fund	15-20	Pavement overlays	24-25
Tremont Road	Sparling Lane - Old Davis Road	1.95	\$915	\$915	Unfunded, STP	15-20	Pavement overlays with widening	24-25
Tremont Road	Bulkeley Road - Yolo County Line/Mace Blvd	1.50	\$450	\$450	Unfunded, STP	15-20	Pavement overlays with widening	24-25
Vaca Valley Road	Pleasants Valley Road - 5077' east of Pleasants Valley Road	0.96	\$451	\$451	SB1, Road Fund, Unfunded	15-20	Pavement overlays with widening	24-25
SUBTOTAL		12.64	\$4,356	\$2,227				
CHIP SEALS BY OPERATIONS								
Bowman Road	Gardini Road - Boyce Road	0.41	\$13		SB1, Road Fund	10-10	Operations to chip seal	24-25
Bulkeley Road	0.70 miles north of Midway Road - Thomsen Road	0.30	\$14		SB1, Road Fund	10-10	Operations to chip seal	24-25
Campos Lane	End - Winters Road	0.30	\$9		SB1, Road Fund	10-10	Operations to chip seal	24-25
Cantelow Road	Pleasants Valley Road - 200 feet west of English Hills Road	4.69	\$166		SB1, Road Fund	10-10	Operations to chip seal	24-25
Clayton Road	Gordon Valley Road - End	2.38	\$84		SB1, Road Fund	10-10	Operations to chip seal	24-25
Cook Lane	1656 feet south of SR 113 - 882 feet south of SR 113	0.15	\$6		SB1, Road Fund	10-10	Operations to chip seal	24-25
Currey Road	0.64 miles south of Sievers Rd - 0.31 miles north of Phillips Rd	2.79	\$110		SB1, Road Fund	10-10	Operations to chip seal	24-25
Currey Road	Currey Road Rd #4519 - End	0.86	\$20		SB1, Road Fund	10-10	Operations to chip seal	24-25
Emigh Road	Currie Road - Anderson Road	0.20	\$7		SB1, Road Fund	10-10	Operations to chip seal	24-25
Ledgewood Road	Suisun Valley Road - Mankas Corner Road	0.82	\$26		SB1, Road Fund	10-10	Operations to chip seal	24-25
Leisure Town Road	Midway Road - 2.0 miles north of Midway Road	2.00	\$87		SB1, Road Fund	10-10	Operations to chip seal	24-25
Magazine Street	0.14 miles east of Gilcrest Ave - Aspen Court	0.05	\$3		SB1, Road Fund	10-10	Operations to chip seal	24-25
Maine Prairie Road	SR 113 - Pedrick Road	1.00	\$43		SB1, Road Fund	10-10	Operations to chip seal	24-25
Mason Road	End - Green Valley Road	1.32	\$42		SB1, Road Fund	10-10	Operations to chip seal	24-25
Maxwell Road	Bulkeley Road - 0.97 miles east of Bulkeley Road	0.97	\$31		SB1, Road Fund	10-10	Operations to chip seal	24-25
Morrison Lane	End - Suisun Valley Road	1.03	\$37		SB1, Road Fund	10-10	Operations to chip seal	24-25
North Locke Road	End - Allendale Road	0.52	\$16		SB1, Road Fund	10-10	Operations to chip seal	24-25
Olive Road	End - Suisun C/L	0.59	\$21		SB1, Road Fund	10-10	Operations to chip seal	24-25
Prosperity Lane	Tolenas Road - End	0.29	\$7		SB1, Road Fund	10-10	Operations to chip seal	24-25
Putman Road	Midway Road - Udell Road	1.24	\$44		SB1, Road Fund	10-10	Operations to chip seal	24-25
Remida Street	End - Warren Avenue	0.06	\$2		SB1, Road Fund	10-10	Operations to chip seal	24-25

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2022
FY 2021-22 THROUGH FY 2026-27**

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 24-25 CONTINUED								
CHIP SEALS BY OPERATIONS								
Russell Road	End - Rockville Road	0.49	\$19		SB 1, Road Fund	10-10	Operations to chip seal	24-25
Rustic Lane	Solar Hills Drive - End	0.11	\$5		SB1, Road Fund	10-10	Operations to chip seal	24-25
Rustic Lane	End - Solar Hills Drive	0.18	\$11		SB1, Road Fund	10-10	Operations to chip seal	24-25
Sikes Road	Miller Road - 3972 feet north of Miller Road	0.75	\$31		SB 1, Road Fund	10-10	Operations to chip seal	24-25
Silveyville Road	Schroeder Road - End at I-80	1.22	\$43		SB1, Road Fund	10-10	Operations to chip seal	24-25
Stevenson Bridge Road	Campbell Road - Yolo County Line	1.67	\$66		SB1, Road Fund	10-10	Operations to chip seal	24-25
Udell Road	Timm Road - Hartley Road	1.40	\$50		SB 1, Road Fund	10-10	Operations to chip seal	24-25
West Chiles Road	End - Yolo County Line	0.19	\$11		SB1, Road Fund	10-10	Operations to chip seal	24-25
Willow Road	Maple Road - Vacaville C/L	1.00	\$35		SB1, Road Fund	10-10	Operations to chip seal	24-25
Willow Road	Vacaville C/L - Vacaville C/L	0.09	\$3		SB1, Road Fund	10-10	Operations to chip seal	24-25
SUBTOTAL		29.07	\$1,065	\$0				
CONSTRUCTION EQUIPMENT								
(5) Dump Trucks			\$750		Road Fund		Replaces 445,495,505,555,565,(2015)	24-25
Three Axle Dump Trucks			\$250		Road Fund		Replaces unit 405,435	24-25
Transport Trailer			\$100		Road Fund		Replaces unit 328 (2004)	24-25
Flatbed Paint Truck			\$150		Road Fund		Replaces unit 291 (2011)	24-25
(4) Emulsion Sprayers			\$100		Road Fund		Replaces units 374,357,358,359 (2014)	24-25
(2) Crack Seal Pots			\$100		Road Fund		Replaces units 834,844 (2014)	24-25
SUBTOTAL		0.00	\$1,450	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Corporation Yard Minor Repairs			\$50		Road Fund		Building repairs	24-25
Fairfield Corporation Yard Renovation			\$5,000		Road Fund, PFF		Building renovation/replacement	24-25
SUBTOTAL		0.00	\$5,050	\$0				
TOTAL COST FY 24-25		54.04	\$27,750	\$11,136				

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2022
FY 2021-22 THROUGH FY 2026-27**

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 25-26								
ROAD CONSTRUCTION								
Cantelow-Gibson Intersection Improvements	Cantelow Road @ Gibson Canyon Road	0.50	\$2,000	\$2,000	SB 1, Road Fund, ZOB, Unfunded	15-20	Roadway & intersection widening	25-26
Central Lane	End - Olive School Lane	0.46	\$500		SB1, Road Fund	15-20	Reconstruct and widening	25-26
Cordelia Road	Fairfield C/L - Suisun C/L	0.67	\$2,000	\$2,000	SB1, Road Fund, Unfunded	15-20	Overlay with shoulder widening	25-26
Countywide Striping Project	Various locations	140.00	\$2,500	\$2,500	SB 1, HSIP, Unfunded	10-15	Thermoplastic striping	25-26
Culvert Replacement 2025-26	Various locations	0.20	\$500		SB1, Road Fund	50-100	Replace deficient culverts by Ops	25-26
Home Acres Sidewalk Improvement	Various Locations	0.40	\$1,000	\$500	SB1, Road Fund, Unfunded	20-30	Sidewalk replacements	25-26
Kilkenny Road	Vacaville C/L - Byrnes Road	0.30	\$450	\$450	SB1, Road Fund, Unfunded	15-20	Overlay with shoulder widening	25-26
Lewis/Weber Intersection Improvements	Lewis Road @ Weber Road	0.10	\$2,000	\$2,000	SB1, Road Fund, Unfunded	15-20	Intersection Improvements	25-26
Liberty Island Road	1.53 mi N/Shag Slough Bridge - Swan Road	3.02	\$1,500	\$1,500	SB1, Road Fund, Unfunded	15-20	Reconstruct and pave road	25-26
Timm Road	Midway Road - Peaceful Glen Road	1.44	\$356	\$356	SB 1, Road Fund, ZOB, Unfunded	15-20	Overlay with shoulder widening	25-26
Timm Road	Peaceful Glen Road - 1264 northeast of Peaceful Glen Road	0.24	\$500	\$500	SB1, Road Fund, ZOB, Unfunded	15-20	Overlay with shoulder widening	25-26
Williams Road	Suisun Valley Road - End	1.25	\$750	\$750	SB1, Road Fund, Unfunded	15-20	Reconstruct and widen	25-26
SUBTOTAL		148.58	\$14,056	\$12,556				
RIGHT OF WAY ACQUISITION								
Peabody Road	Vacaville C/L - Fairfield C/L	0.46	\$17		SB1, Road Fund	50-100	Right of way acquisition	25-26
SUBTOTAL		0.46	\$17	\$0				
BRIDGE CONSTRUCTION								
Pleasants Valley Road Bridge @ Pleasants Creek		0.20	\$1,500	\$1,500	SB1, Road Fund, Unfunded	80-100	Rehabilitate bridge	25-26
SUBTOTAL		0.20	\$1,500	\$1,500				
PAVING BY CONTRACT								
Azevedo Road	SR 12 - Canright Road	0.50	\$205		SB1, Road Fund	15-20	Overlay with shoulder widening	25-26
Dixon Avenue East	Dixon C/L - Robben Road	1.35	\$278	\$278	SB1, Road Fund, Unfunded	15-20	Pavement overlay	25-26
Gordon Valley Road	Mankas Corner Road - Napa County Line	1.16	\$239	\$239	SB 1, Road Fund, Unfunded	15-20	Pavement overlay	25-26
Nunes Road	O'Day Road - Dixon Avenue West	1.76	\$671	\$671	SB1, Road Fund, Unfunded	15-20	Overlay with shoulder widening	25-26
Oakwood Drive	End - Rockville Road	0.37	\$130		SB1, Road Fund	15-20	Overlay with shoulder widening	25-26
O'Day Road	Vacaville C/L - Nunes Road	0.65	\$267		SB 1, Road Fund	15-20	Overlay with shoulder widening	25-26
Poplar Road	Vacaville C/L 0.15 miles east of Leisure Town - End	0.75	\$242		SB1, Road Fund	15-20	Overlay with shoulder widening	25-26
Walnut Road	Vacaville C/L - End	0.67	\$216		SB1, Road Fund	15-20	Overlay with shoulder widening	25-26
SUBTOTAL		7.21	\$2,250	\$1,188				
RUBBERIZED CHIP SEAL W/MICROSURFACING BY CONTRACT								
Abernathy Road	Suisun Parkway - 100 feet south of Rockville Road	0.12	\$22	\$22	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Amaral Court	End - Rockville Road	0.70	\$92	\$92	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Auld Court	Rockville Road - End	0.05	\$6	\$6	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Banning Way	Benicia Road - Orchard Avenue	0.32	\$39	\$39	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Belmont Avenue	Ridge Avenue - Glen Cove Road	0.30	\$33	\$33	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Brae Court	End - Glencannon Drive	0.14	\$20	\$20	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Byrnes Road	Hawkins Road - 1 mile north of Horse Creek Channel	2.00	\$264	\$264	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Cherry Court	End - Via Palo Linda	0.09	\$18	\$18	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Chadbourne Road	End at I-80 - Rockville Road	0.20	\$24	\$24	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Conner Court	Willotta Drive - End	0.02	\$3	\$3	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Cordelia Road	Thomasson Lane - Hale Ranch Road at Fairfield C/L	0.93	\$143	\$143	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Edinburg Court	End - Glencannon Drive	0.14	\$25	\$25	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
English Hills Road	Peaceful Glen Road - 1.0 miles north of Peaceful Glen Road	1.00	\$132	\$132	SB 1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Fulton Avenue	Vallejo C/L - Glen Cove Road	0.40	\$62	\$62	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Hawkins Road	Fox Road - Pitt School Road	1.99	\$350	\$350	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Heather Court	Tartan Way - End	0.06	\$11	\$11	SB 1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Lake Herman Road	1.6 miles east of Vallejo C/L - 2.6 miles east of Vallejo C/L	1.00	\$149	\$149	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Lang Court	Rockville Road - End	0.05	\$9	\$9	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Lewis Road	Holdener Road - 2.67 miles north of Hawkins Road	3.17	\$418	\$418	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2022
FY 2021-22 THROUGH FY 2026-27

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 25-26 CONTINUED								
RUBBERIZED CHIP SEAL								
W/MICROSURFACING BY CONTRACT								
McCready Court	Glencannon Drive - End	0.24	\$42	\$42	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
McGregor Court	End - Glencannon Drive	0.21	\$37	\$37	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Meridian Road	Fry Road - South A Street	0.41	\$81	\$81	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Midway Road	UPRR Crossing - SR 113	1.51	\$183	\$183	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Midway Road	Robben Road - Sikes Road	2.00	\$242	\$242	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Midway Road	0.75 miles east of Sikes Road - Bulkley Road	0.77	\$93	\$93	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Midway Road	0.25 miles east of Yolano Road - Levee Road/Yolo County	0.61	\$67	\$67	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Mills Lane	Ellsworth Road - End	0.49	\$38	\$38	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Porter Road	Midway Road - Dixon C/L	1.37	\$226	\$226	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Quinn Road	Vacaville C/L at Leisure Town - End	0.17	\$30	\$30	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Rockville Road	Abernathy Road - Chadbourne	1.03	\$181	\$181	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Scot Court	Rockville Road - End	0.12	\$22	\$22	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Shiloh Road	Collinsville Road - SR 12	6.33	\$696	\$696	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Solano Road	Prosperity Lane - Fairfield C/L	0.82	\$72	\$72	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Sparling Lane	Kidwell Road - North end	1.00	\$187	\$187	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
St Andrews Court	End - McCready Court	0.21	\$37	\$37	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Suisun Parkway	FF C/L near Abernathy Road - FF C/L near Suisun Creek	1.70	\$318	\$318	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Suisun Parkway	FF C/L near Suisun Creek - FF C/L near Abernathy Road	1.70	\$318	\$318	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Syne Court	End - Rockville Road	0.05	\$9	\$9	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Taylor Avenue	Home Acres Avenue - Benicia Road	0.56	\$74	\$74	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Tolenas Road	Prosperity Lane - Fairfield C/L	0.82	\$90	\$90	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Via Vacuero	Via Palo Linda - Calle Del Caballo	0.15	\$30	\$30	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Walnut Drive	South end - Via Palo Linda	0.10	\$22	\$22	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
Warren Avenue	Taylor Avenue - Vallejo C/L	0.14	\$14	\$14	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	25-26
SUBTOTAL		35.19	\$4,929	\$4,929				
CHIP SEALS BY OPERATIONS								
Chester Way	Pleasant Hills Ranch Way - Pleasant Valley Road	0.03	\$2		SB1, Road Fund	10-10	Operations to chip seal	25-26
Chicorp Lane	South end - 0.2 miles north of Holdener Road	0.51	\$18		SB1, Road Fund	10-10	Operations to chip seal	25-26
Emigh Road	Currie Road - Anderson Road	0.20	\$7		SB1, Road Fund	10-10	Operations to chip seal	25-26
Goodyear Road	Morrow Lane - Pierce Lane	1.00	\$47		SB1, Road Fund	10-10	Operations to chip seal	25-26
Hackman Road	Sikes Road - Bulkley Road	1.48	\$70		SB1, Road Fund	10-10	Operations to chip seal	25-26
Hastings Road	SR 113 - Salem Road	0.50	\$20		SB1, Road Fund	10-10	Operations to chip seal	25-26
Phillip Road	Stevenson Bridge Road - Currey Road	1.72	\$51		SB1, Road Fund	10-10	Operations to chip seal	25-26
Pierce Lane	Goodyear Road - 0.18 miles east of Goodyear Road	0.18	\$6		SB1, Road Fund	10-10	Operations to chip seal	25-26
Pleasant Hills Ranch	End - End	0.52	\$25		SB1, Road Fund	10-10	Operations to chip seal	25-26
Various Roads		10.00	\$473		SB1, Road Fund	10-10	Operations to chip seal	25-26
SUBTOTAL		16.14	\$719	\$0				
CONSTRUCTION EQUIPMENT								
(2) Motor Graders			\$650		Road Fund		Replaces units 450,460 (2010)	25-26
(3) Dump Trucks			\$450		Road Fund		Replaces units 406,416,426 (2016)	25-26
Brush Truck			\$150		Road Fund		Additional Equipment	25-26
Tilt Trailer			\$65		Road Fund		Replaces unit 331 (2000)	25-26
SUBTOTAL		0.00	\$1,315	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
Decommission Vacaville Corporation Yard			\$200		Road Fund		Prepare yard for decommissioning	25-26
Fairfield Corp Yard Maintenance			\$50		Road Fund		General maintenance	25-26
SUBTOTAL		0.00	\$250	\$0				
TOTAL COST FY 25-26		207.78	\$25,036	\$20,173				

**SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
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FY 2021-22 THROUGH FY 2026-27**

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 26-27								
ROAD CONSTRUCTION								
Winters Road Culvert Replacement	Winters Road 1.83 miles north of Allendale Road		\$400		SB 1, Road Fund	50-100	Replace deficient culvert	26-27
Culvert Replacement 2026-27	Various locations		\$500		SB 1, Road Fund	50-100	Replace deficient culverts by Ops	26-27
SUBTOTAL		0.00	\$900	\$0				
PAVING BY CONTRACT								
Gates Canyon Road	End (Solano/Napa County Limit) - 0.75 mi W/Pleasant Valley Rd.	5.19	\$730		SB 1, Road Fund	15-20	Pavement overlays	26-27
Mix Canyon Road	Blue Ridge Road - 3.75 mi E/Blue Ridge Road	3.75	\$563		SB 1, Road Fund	15-20	Pavement overlays	26-27
Pedrick Road	Main Prairie Road - Casey Road	2.68	\$1,179	\$1,179	SB 1, Road Fund, Unfunded	15-20	Overlay with shoulder widening	26-27
Pleasants Valley Road	Cantelow Road - 0.4 miles north of Cantelow Road	0.40	\$176		SB 1, Road Fund	15-20	Overlay with shoulder widening	26-27
Various Roads		3.00	\$844		SB 1, Road Fund	15-20	Overlay with shoulder widening	26-27
SUBTOTAL		15.02	\$3,491	\$1,179				
CHIP SEALS BY OPERATIONS								
Various Roads		20.00	\$946		SB 1, Road Fund	10-10	Operations to chip seal	26-27
SUBTOTAL		20.00	\$946	\$0				
MICROSURFACING BY OPERATIONS								
Various Roads		20.00	\$840		SB 1, Road Fund	6-8	Microsurface seal by contract	26-27
SUBTOTAL		20.00	\$840	\$0				
CONSTRUCTION EQUIPMENT								
(2) Motor Graders			\$650		Road Fund		Replaces units 452 (2012), 453 (2013)	26-27
(2) Backhoes			\$450		Road Fund		Replace units 603, 613 (2013)	26-27
Aerial Boom Truck			\$200		Road Fund		Replaces unit 415 (2015)	26-27
Brush Truck			\$150		Road Fund		Replaces unit 422 (2012)	26-27
SUBTOTAL		0.00	\$1,450	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE								
North County Supply/Equipment Yard		0.00	\$350		Road Fund		Secure storage yard for materials	26-27
SUBTOTAL		0.00	\$350	\$0				
TOTAL COST FY 26-27		55.02	\$7,977	\$1,179				

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SUMMARY								
ROAD CONSTRUCTION		176.35	\$49,060	\$28,633				
RIGHT OF WAY ACQUISITION		12.10	\$226	\$0				
BRIDGE CONSTRUCTION		0.90	\$12,100	\$2,700				
OVERLAYS		53.58	\$17,130	\$8,264				
RUBBERIZED CHIP SEAL W/MICROSURFACING		52.29	\$7,580	\$4,929				
CHIP SEALS		118.23	\$5,236	\$0				
MICROSURFACING		23.84	\$913	\$0				
CONSTRUCTION EQUIPMENT		0.00	\$7,160	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE		0.00	\$6,505	\$100				
MISCELLANEOUS								
TOTAL FOR FY 21-22 THROUGH 26-27		437.29	\$105,909	\$44,626				
		437.29	\$105,909	\$44,626	check			
ABBREVIATIONS								
HBP Federal Highway Bridge Program								
HSIP Federal Highway Safety Improvement Program								
PFF Public Facilities Fee								
Rule 20A Rule 20A Utility Undergrounding Funds								
FTM Farm To Market								
STP Federal Surface Transportation Program								
YSAQMD Yolo-Solano Air Quality Management District								
ZOB Zone of Benefit								
PWITF Public Works Improvement Trust Fund								
SB1 Senate Bill 1 New Gas Tax/RMRA								
TDA Transportation Development Act Funds								
CSLD Consolidated Services Lighting District								