

SOLANO COUNTY
Community Corrections Partnership
AGENDA

April 25, 2018

County Events Center - 601 Texas Street
Conference Room A
Fairfield, CA 94533

MEMBERS

*Christopher Hansen,
Chief Probation Officer

*Lesli Caldwell,
Public Defender

*Krishna Abrams,
District Attorney

*Gerald Huber,
*Director Health and
Social Services*

*Tom Ferrara,
Sheriff/Coroner

*John B. Ellis,
*Presiding Judge
Superior Court*

*Andrew Bidou,
*Chief of Police,
Vallejo*

Heather Henry,
*Workforce Investment
Board*

Birgitta Corsello,
County Administrator

Deanna Allen,
CBO Representative

Sandra Sinz,
*Deputy Director Mental
Health*

Angela Shing,
*Deputy Director
Employment & Eligibility
Services*

Lisette Estrella-
Henderson,
*Superintendent
SCOE*

Andy Williamson,
*Substance Abuse
Administrator*

TBD,
Victim Advocate

Dennis Bunting,
Ex Officio

9:30 a.m. Meeting

PURPOSE STATEMENT – Community Corrections Partnership

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is outlined in California Penal Code section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)*, Presiding Judge of the Superior Court* or his or her designee, a County Supervisor or County Administrator, District Attorney*, Public Defender*, Sheriff*, the head of the Department of Social Services*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.

- | | <u>ITEM</u> | <u>AGENCY/STAFF</u> |
|------|--|---|
| I. | CALL TO ORDER (1:30 p.m.) | Probation/Chief Hansen |
| II. | APPROVAL OF AGENDA | |
| III. | <p>OPPORTUNITY FOR PUBLIC COMMENT</p> <p>Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda.</p> | |
| IV. | CONSENT CALENDAR | |
| | <p>1. <u>Approval of Minutes for February 7, 2018</u>
(Action Item)</p> <p>Attachment:
Minutes February 7, 2018</p> | Probation/Chief Hansen |
| V. | DISCUSSION CALENDAR | |
| | <p>2. <u>Demographic and Program Information</u>
(No Action)</p> | Probation/Jennifer McDermott
Probation/Earl Montilla
Sheriff/Brad Dewall
Sheriff/Renee Smith
HSS/Andrew Williamson
HSS/Sandra Sinz |
| | <p>The committee will receive demographic and program information related to the Probation and Jail populations.</p> | |
| | <p>3. <u>Results First Initiative Update</u>
(No Action)</p> | Probation/Jennifer McDermott |
| | <p>The Committee will receive an update regarding the Results First Initiative.</p> | |
| | <p>4. <u>Beyond the Arc</u>
(No Action)</p> | Probation/Chief Hansen |
| | <p>The committee will receive recidivism data from Beyond the Arc.</p> | |
| | <p>5. <u>Budget Update</u>
(Action Item)</p> | CAO/Ian Goldberg |
| | <p>The committee will receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors programs and services that total \$14.3 million for FY2018/19 utilizing AB109 funding.</p> | |

VI. CCP CLOSING COMMENTS

ADJOURNMENT: The next meeting is tentatively scheduled for September 12, 2018 from 1:30 pm-3:30 pm at the County Events Center, 601 Texas Street, Conference Room A.



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY
CORRECTIONS PARTNERSHIP**

ITEM TITLE: Receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors programs and services that total \$14.3 million for FY2018/19 utilizing AB109 funding		CCP MEETING DATE April 25, 2018	AGENDA NUMBER
Committee: Contact: Phone:	County Administrator's Office Ian Goldberg 784-6116		
	Published Notice Required?	Yes: _____	No: <u>X</u> _____
	Public Hearing Required?	Yes: _____	No: <u>X</u> _____

RECOMMENDATION:

It is recommended that the Community Corrections Partnership (CCP):

1. Receive an update on the 2011 Public Safety Realignment Budget; and
2. Consider and recommend to the Board of Supervisors programs and services that total \$14.3 million for FY2018/19 utilizing AB109 funding, including the unspent carryforward from FY2017/18, to continue to advance concepts in the adopted 2011 Public Safety Realignment Act Implementation Plan.

SUMMARY:

Background

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, training, equipment purchases and other related expenses needed to support the implementation of the approved 2011 Public Safety Realignment Plan.

Solano County Departments have included continued funding in full for the programs and services previously supported by the CCP for FY2018/19. An overview of the respective Departments FY2018/19 programs and related costs are outlined in the Discussion section herein.

FINANCIAL IMPACT:

The total funding available in FY2018/19 for Solano County under 2011 Public Safety Realignment is \$15.3 million. This total includes \$2 million in unspent carryforward from previous years (based on Midyear department projections for spending in FY2017/18) and an estimated State allocation of \$13.3 million in FY2018/19.

The State allocation of AB 109 for Solano County consists of a base allocation and an allocation based on a formula to allocate growth in the State funding source. AB109 growth funds for Community Corrections are dependent on the State's sales tax and VLF collections and are allocated based on performance measures primarily on incarceration rates and Probation success rates. The growth estimates in the FY2018/19 Requested Budget reflect allocations in-line with FY2017/18 as the final growth allocations as determined by the State are not yet available. Staff in the Probation Department continues to analyze and monitor the growth allocation factors in respect to the success factors and resulting funding in Solano County and will update the Community Corrections Partnership at a future meeting when more information is available.

The FY2018/19 Requested Budget for AB 109 is \$14.3 million, which represents an increase of \$700,000 from the FY2017/18 Adopted Budget of \$13.6 million. This increase is primarily due to an increase in salaries and benefits for staff, as well as, a change in methodology for charging administrative overhead costs in the Probation Department to AB 109 funded programs. While Departments receiving AB 109 funding have made significant effort in reducing and/or containing costs, the FY2018/19 Requested Budget for AB 109 continues to rely on the use of unspent carryforward from prior years, utilizing \$1 million in carryforward to balance the AB 109 Budget. As previously communicated the goal is to maintain AB 109 program costs in-line with the annual State funding levels. As the County still relies on AB 109 carryforward funds, additional effort is necessary to align appropriations for programs and services with ongoing revenues. Departments will continue to address projected ongoing annual shortfalls. The Ad Hoc committee will continue to work with respective County Departments throughout FY2018/19 to identify additional program changes/reductions.

The projected unspent carryforward which is not allocated into FY2018/19 Department Budgets is \$1 million and will be utilized to address any further potential reductions in AB109 allocations from the state and final growth figures statewide during FY2018/19. If carryforward funds are not utilized addressing additional funding cuts in the upcoming fiscal year, the funds could be used in FY2019/20 to partially fund a shortfall in State funding. The continued use of unspent carryforward to balance the budget in future years is unsustainable, and program expenditures will have to be reduced to balance AB 109 revenues. As projected in the FY2018/19 Requested Budget the unspent carryforward revenue of AB 109 funds will be exhausted in FY2019/20.

By approval of the recommendations herein the CCP will be supporting the appropriation by the Board of Supervisors of \$14.3 million of available FY2018/19 AB109 funding, including the unspent carryforward from FY2017/18. This appropriation will be included in the operating budgets of the respective Departments to continue to advance concepts in the adopted 2011 Plan.

DISCUSSION:

The following are summaries of the programs and services included in FY2018/19 Requested Budgets for the respective Departments. The funding totals represent the costs to deliver AB109 program services previously recommended by the CCP in accordance with the 2011 Plan.

District Attorney

The 2011 Public Safety Realignment (AB 109) imposed legal responsibilities on prosecutor's offices, including the prosecution of revocations of Post-Release Community Supervision (PRCS). For FY2018/19, the District Attorney (DA) has requested \$737,302 of AB 109 funding to continue staffing positions and funding costs to address prosecuting duties under AB109.

Public Defender

The 2011 Public Safety Realignment (AB 109) imposed legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS) and parole violations. For FY2018/19, the Public Defender (PD) has requested \$591,267 of AB 109 funding to continue staffing positions and funding costs to continue the work under AB 109.

Alternate Public Defender

The 2011 Public Safety Realignment (AB 109) imposed legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2018/19, the Conflict Defender (CD) has requested \$43,257 of AB 109 funding to continue staffing positions and funding costs to support AB 109.

Sheriff's Office

For FY2018/19 the Sheriff's Office has requested \$5,724,622 of AB 109 funding. In addition to personnel costs, the Sheriff is requesting a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population, which accounts for over 20% of the County Jail population.

Probation Department

To meet the mandates under the 2011 Public Safety Realignment (AB 109) for FY2018/19, Probation is proposing to continue the same level of staffing and programs for 2 re-entry centers and supervision of PRCS and split sentences pursuant to 1170 (h) of the California Penal Code. This ongoing effort is estimated to be \$6,578,335 of AB 109 funding. To address its 2011 Realignment requirements the Probation Department maintains staffing in order to manage the caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield, which includes provides an array of services (i.e. substance abuse, mental health, employment/vocational, and education).

Health & Social Services

To meet its FY2018/19 mandates under the 2011 Public Safety Realignment (AB 109), Health & Social Services (H&SS) has requested \$450,605 of AB 109 funding to continue staffing positions and funding costs for Mental Health and Substance Abuse treatment and programs.

Planning and Administration:

In meeting mandates under 2011 Public Safety Realignment (AB 109) the FY2018/19 Requested Budget includes \$134,574 of AB109 funding to cover expenditures for planning and administration. This request includes partial funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) and 1/3 of the annual cost of the Veterans Court Case Manager. Additionally, the budget includes funds for research and planning services.

ALTERNATIVES:

1. The CCP could choose not to receive an update on the 2011 Public Safety Realignment Budget. This is not recommended as it would limit the CCP ability to make informed decisions regarding the FY2018/19 budget.
2. The CCP could choose not to support a recommendation to the Board of Supervisors on programs and services that total \$14.3 million for FY2018/19 utilizing AB109 funding, including the unspent carryforward from FY2017/18, to continue to advance concepts in the 2011 Plan. This is not recommended as the CCP has previously adopted the 2011 Plan and not supporting the appropriation of the available funding would limit the County's ability to fully implement the 2011 Plan.

OTHER ORGANIZATION INVOLVEMENT:

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, Human Resources.

SOLANO COUNTY
Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
February 7, 2018

Present:

CCP Committee Members

Chris Hansen, *Chief Probation Officer**

Lesli Caldwell, *Public Defender**

John B. Ellis, *Presiding Judge, Superior Court**

Tom Ferrara, *Sheriff**

Birgitta Corsello, *County Administrator*

Deanna Allen, *CBO Representative*

Sandra Sinz, *Deputy Director, Mental Health*

Heather Henry, *Workforce Investment Board*

Dennis Bunting, *County Counsel*

**Executive Committee Member*

Non-Member Participants

Dean Wilder, *Probation*

Robert Schussel, *Vallejo Resident*

Ian Goldberg, *County Administrators Office*

Kevin Kahn, *Probation*

Donna Robinson, *Probation*

Renee Smith, *Sheriff*

Shawna Albright, *Probation*

Jessica Fraser, *Probation*

Kathleen Nunez, *Probation*

Brad DeWall, *Sheriff's Office*

Anne Putney, *County Administrators Office*

Jennifer McDermott, *Probation*

Tarita Tennison, *Probation*

Shanna Andrews, *Probation*

MaDonna Garcia-Crowley, *LaClinica Transitions Clinic*

Gary Elliott, *Sheriff's Office*

Cynthia Garcia, *Solano Courts*

Kevin Gomez, *GEO Recovery Services*

Ruben Vang, *Probation*

Nancy Huston, *County Administrators Office*

Earl Montilla, *Probation*

Corlina Eisert, *GEO Reentry Services*

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
February 7, 2018**

Chief Hansen welcomed everyone and thanked them for coming.

Approval of Agenda

The motion of Sheriff Ferrara to approve the agenda was seconded by Judge Ellis and adopted by the following vote: 7 in favor, 0 (zero) opposing and 0 (zero) abstaining.

Public Comment: Deanna Allen announced the following important upcoming dates:

- October 14-17 is Women working in Corrections Workshop in Sacramento.
- April 19-23 is National Reentry week. Looking for Participants.

She also expressed interest in revitalizing the reentry council.

Approval of Minutes

The motion of Sheriff Ferrara to approve the Minutes was seconded by Lesli Caldwell and adopted by the following vote: 7 in favor, 0 (zero) opposing and 0 (zero) abstaining.

Partnership Health Plan Presentation: Margaret Kisliuk gave a presentation and overview of the services being implemented through Partnership Health Plan. The goals are to help collaborate in creating safer communities, improved health outcomes for individuals linked to the criminal justice system and cost savings to the community; the criminal justice system and the health care system.

Demographic Information: *(See PowerPoint – Probation Department, Sheriff's Office and Health & Social Services Data Presentation February 7, 2018.)*

- Jennifer McDermott presented demographic information regarding grant type and city of residence pertaining to the Realignment population in Probation.
- Earl Montilla presented demographic information pertaining to the Pretrial program.
- Captain Brad DeWall provided the current Jail population trend at 824 inmates.
- Renee Smith provided an update on the Sheriff's Office programs and services.

Public Comments Regarding the Demographic Information:

Dr. Schussel expressed that percentages would be more helpful than the raw numbers in the presentation. He would also like to see changes highlighted in the data reports, broken down by quarters (three month increments) to show the changes.

Budget Update: Ian Goldberg gave a brief update on the Public Safety Realignment Budget. Recommendations regarding the Budget for Fiscal Year 2018/19 will be discussed at the next CCP Meeting.

Pretrial Justice Institute Review(PJI): Earl Montilla provided an overview of the report that was complete by the Pretrial Justice Institute (PJI). Recommendations included in the report are as follows:

- Create a pretrial justice advisory board to collaboratively review and expand pretrial eligibility
- Evaluate the use of secured money bond
- Quantify the use of field release and jail release

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
February 7, 2018**

- Increase consistency in custodial booking
- Revisit the use of current the assessment tool and consider moving to a no-interview assessment
- Update pretrial services policies to align with collaboratively developed framework
- Improve data and information sharing between Courts and Probation
- Implement an automated universal court date notification program to include bail, pretrial, and own recognizance

BSCC Recidivism Reduction Grant Update: Donna Robinson and Renee Smith gave an update regarding the Board and State of Community Corrections Recidivism Reduction Grants. Monies received in the first round of funding was issued to Mission Solano, Mount Calvary Baptist Church, Michael's Transportation, and Bethel Community Church. The second round of funding was initially issued to Michael's Transportation and Changing Criminal Behaviors; however, the money was reallocated to Mission Solano and Mount Calvary Baptist Church based on the need of the population served. Mission Solano will provide supportive services including housing for adults, and Mount Calvary will provide mentoring services for youth.

CPC Graduation Highlights: Dean Wilder showed a video highlighting the success of the CPC with testimonials from staff as well as clients.

Pew/Results First Update: **Pew/Results First Update:** Jennifer McDermott gave a brief update regarding the PEW/Results First project. On January 22, 2018, the Probation department and Amalia Mejia from CSAC facilitated the first workgroup meeting which included representatives from the County Administrator's Office, the Sheriff's Department, Public Defender, Solano Courts, and Health and Social Services Department who will be working together to gather more in depth data information.

The next meeting is tentatively scheduled for Wednesday, April 25, 2018 from 9:30am-11:30am at the County Events Center, 601 Texas Street, Conference Room A.

Adjournment: The meeting adjourned at 3:30 p.m.



Community Corrections Partnership (CCP)

April 25, 2018



Demographic Information

Probation Department

Jennifer McDermott, Project Manager

Earl Montilla, Supervising DPO

Sheriff's Office

Brad Dewall, Captain

Renee Smith, Program Manager

Health and Social Services

Sandra Sinz, Deputy Director

Andrew Williamson, M.H. Services Manager



Probation Population Demographics



Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot

January – March 2018

Grant Type	PRCS (438)	1170 (117)	Formal (2,777)
Male	414	81	2152
Female	24	36	625
Age (Average)	38.1	40.7	35.3
LS/CMI (Average)	27	34.7	19.8
African American	196	38	897
Caucasian	123	51	1008
Hispanic	89	20	640
Other	30	8	232



Probation Population City of Residence



Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot

January – March 2018

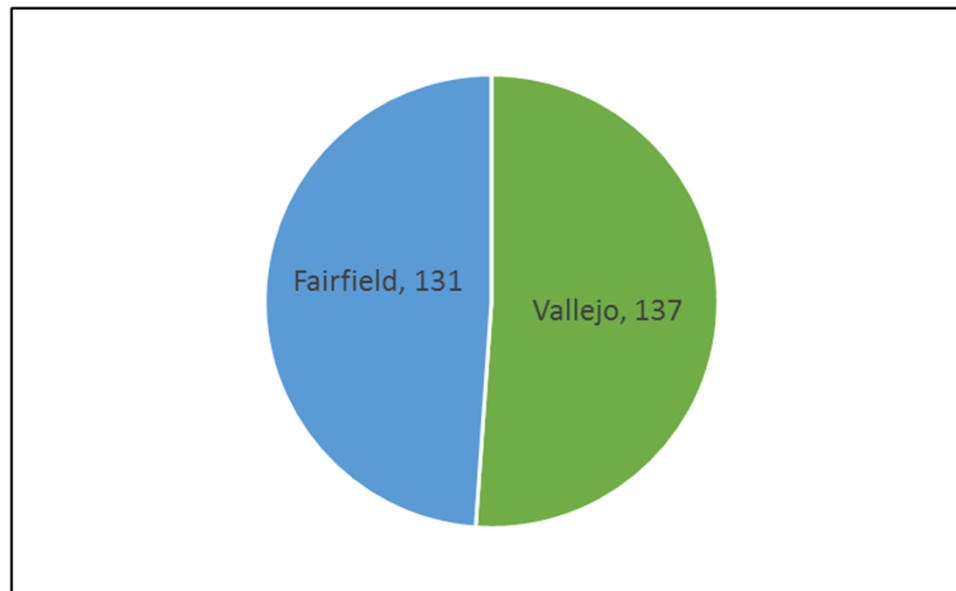
Grant Type/City	PRCS (438)	1170 (117)	Formal (2,777)
Benicia	6	3	56
Fairfield	63	19	501
Rio Vista	3	0	25
Vacaville	35	19	403
Dixon	5	2	73
Vallejo	114	18	726
Suisun City	12	2	118
Transient	114	20	175
Homeless	23	1	47
Other/Outside County	33	28	575
None Listed	30	5	78



Probation Center for Positive Change

Includes all active participants of the CPC within the quarter,
not a population snapshot

January – March 2018





Pretrial Services Population Demographics

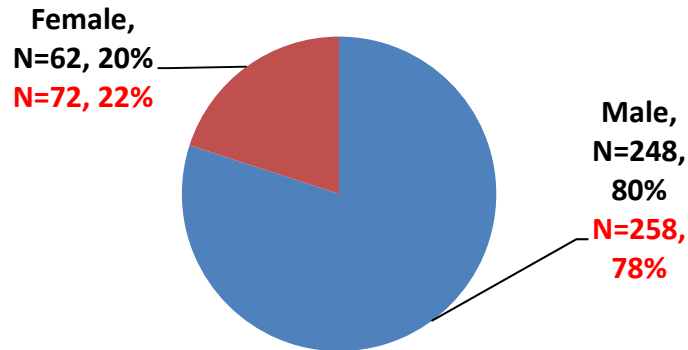


January – March 2018

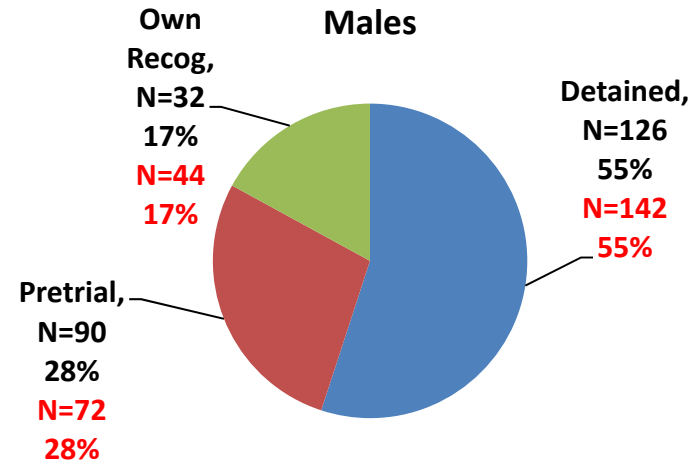
Court Pretrial Decisions

Red Font = Last Quarter

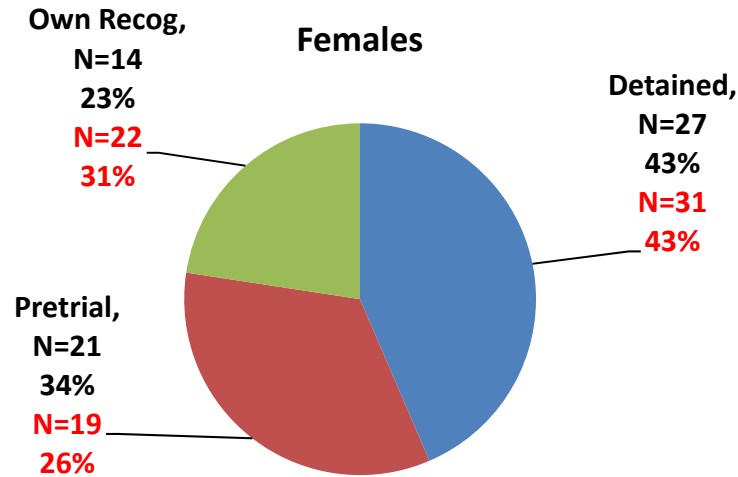
Male/Female



Males



Females





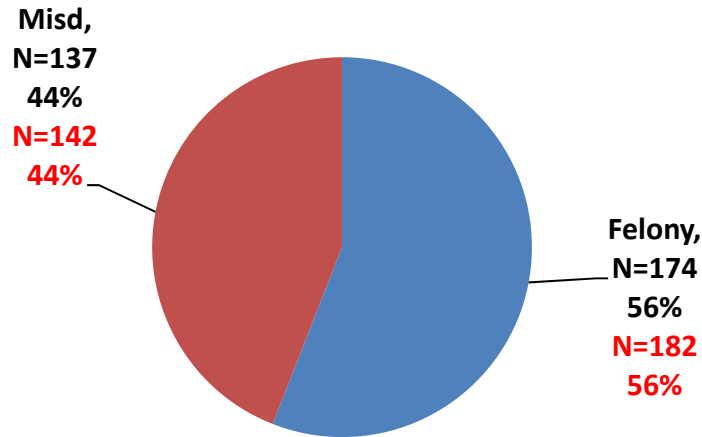
Pretrial Services Population Demographics

January – March 2018

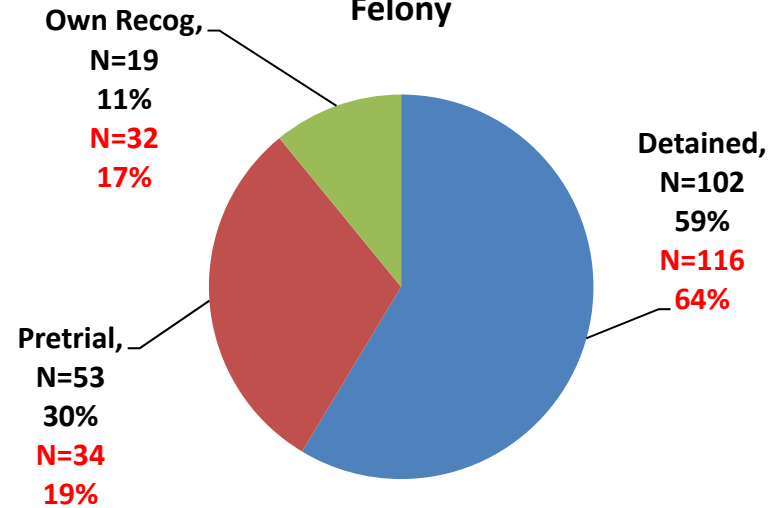
Court Pretrial Decisions – Offense Level

Red Font = Last Quarter

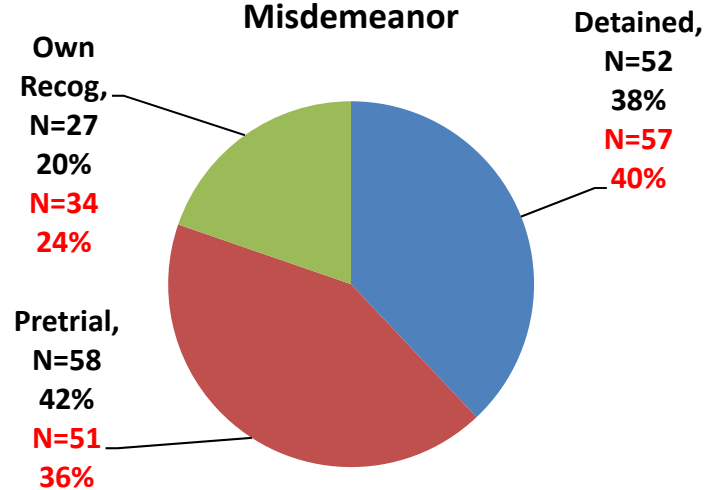
Felony/Misdemeanor



Felony



Misdemeanor

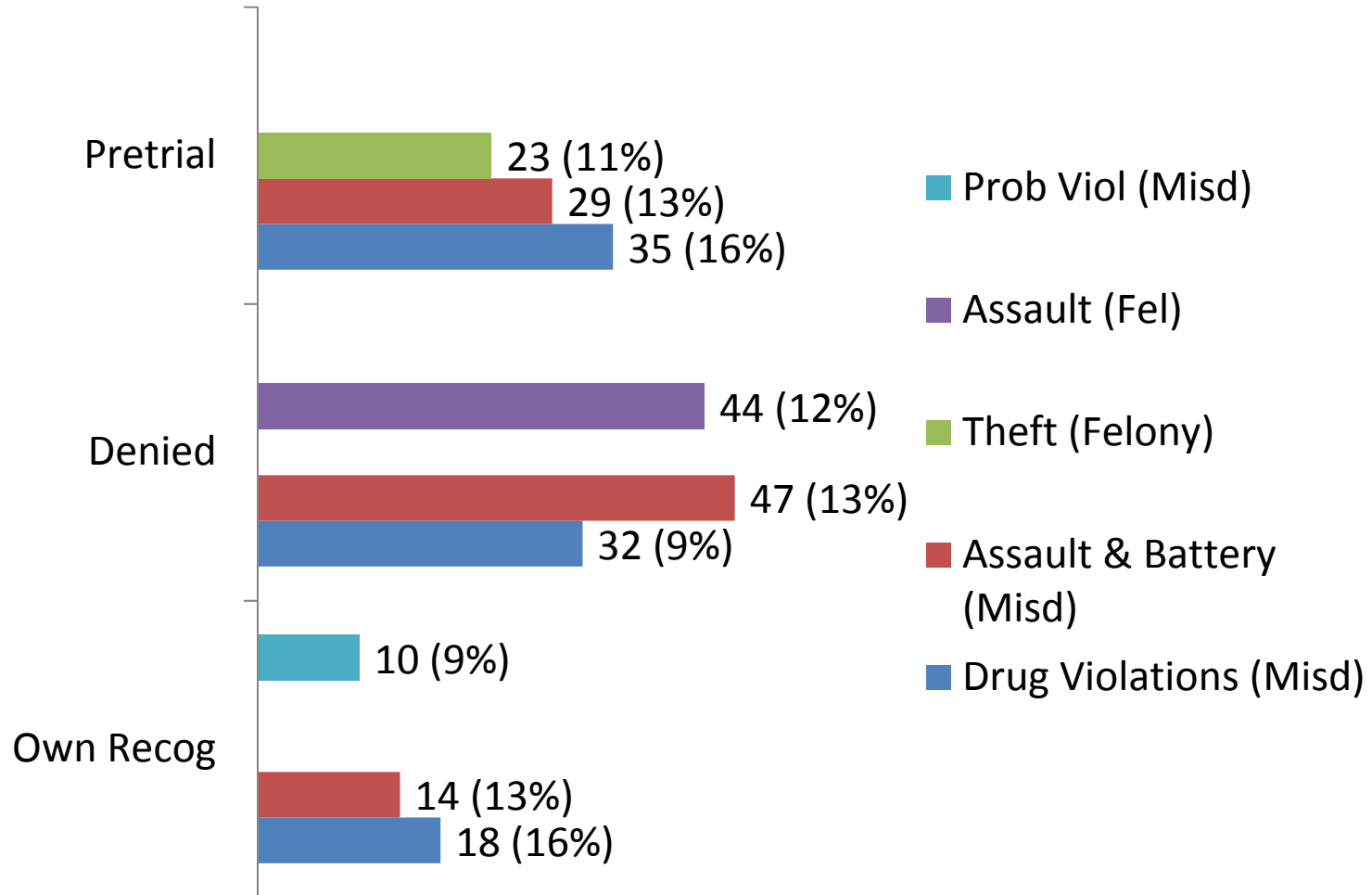




Pretrial Services Population Demographics

January – March 2018

Top 3 Offenses by Court Decision



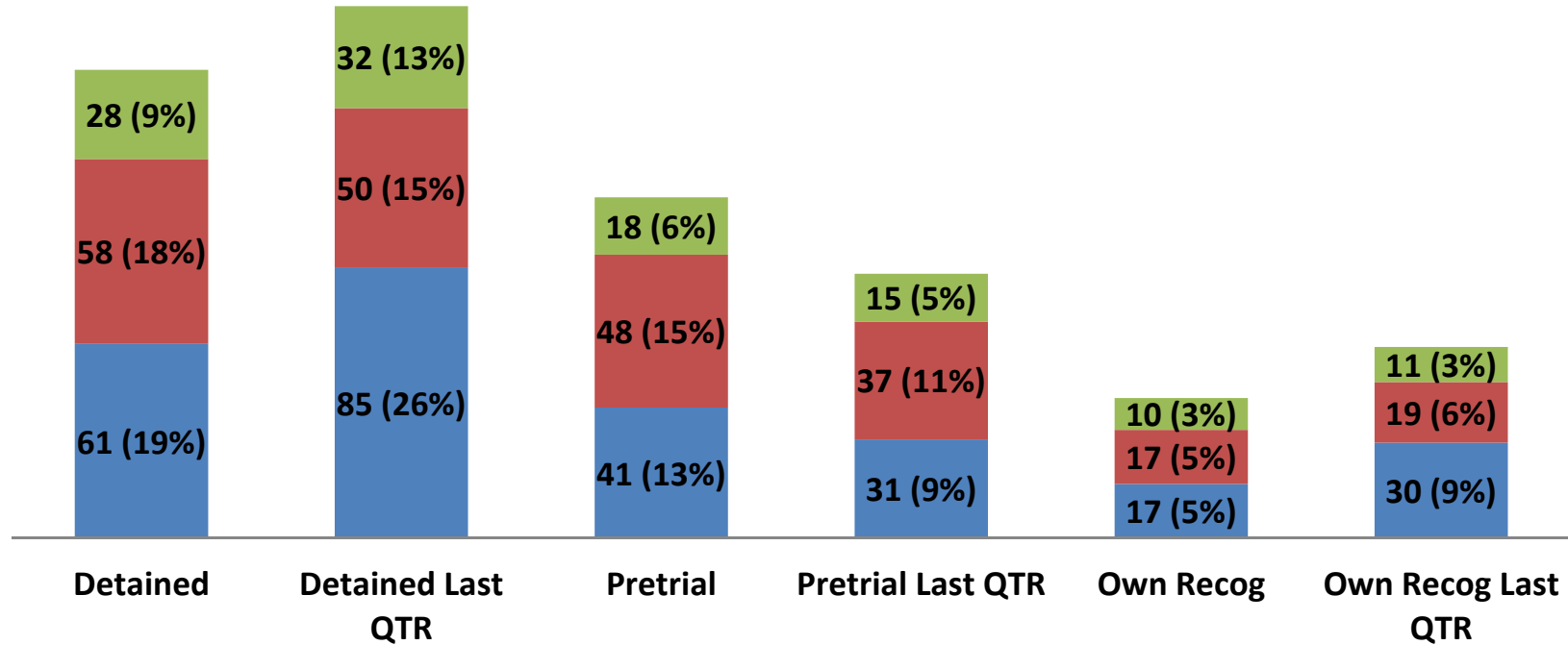


Pretrial Services Population Demographics

January – March 2018

Court Pretrial Decisions – Race/Ethnicity

■ Caucasian ■ African American ■ Hispanic



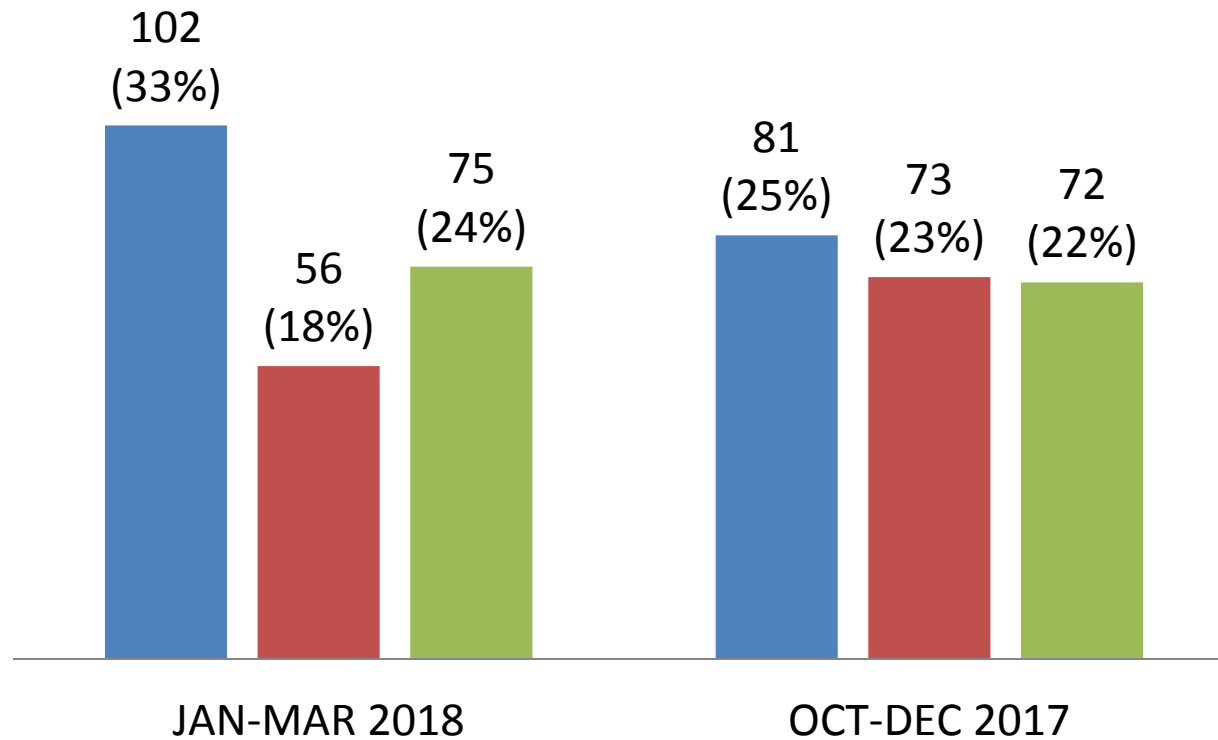


Pretrial Services Population Demographics

January – March 2018

Court Pretrial Decisions – by City

Fairfield Vacaville Vallejo





Pretrial Services - Numbers Served

	January – March 2018	October – December 2017
Number active on Pretrial supervision at beginning of quarter	136	160
Number active on Pretrial supervision at end of quarter	169	136
Number of new Pretrial supervision grants during quarter	111	85
Number of Pretrial reports submitted to Court during quarter	266	299
Total number of days spent under Pretrial supervision (For cases terminating during the quarter)	10,495	13,599
Average no. of days under Pretrial supervision (For cases terminating during the quarter)	164	158 (48Q)

Notes:

1. A defendant can have multiple court cases.
2. A single court case can go through pretrial processing multiple times.
3. A defendant may be counted more than once in the month if they have multiple, non-concurrent court cases.
4. Court cases for a single defendant with the same court case status and court cases status date will be considered concurrent and counted as one.



Sheriff's Office Statistics

04.25.18

****Data through March 31st, 2018***

Captain Brad Dewall

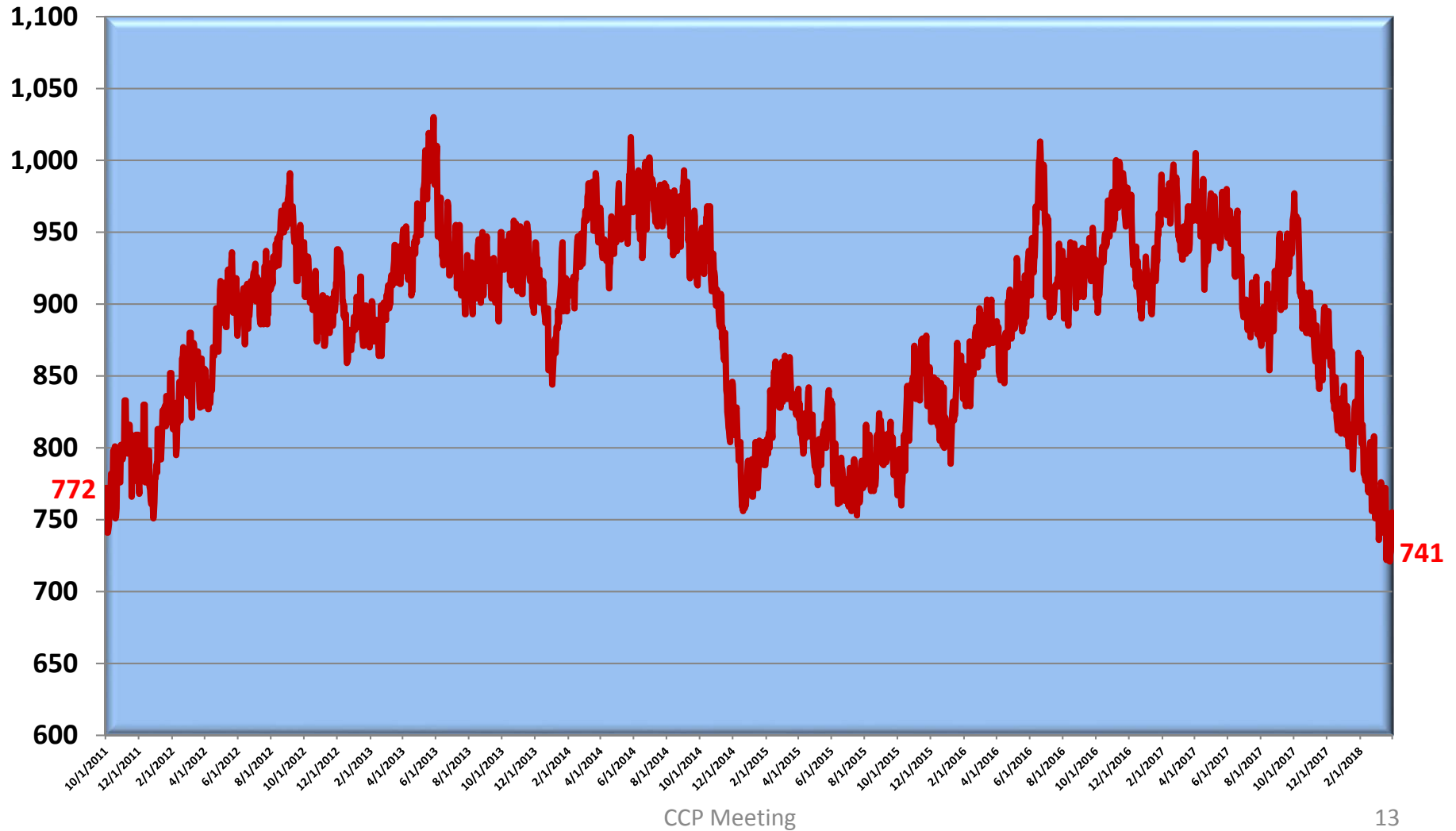


Jail Population Trend

October 1st, 2011 – March 31st, 2018



**This graph does not include daily bed lease inmate count*



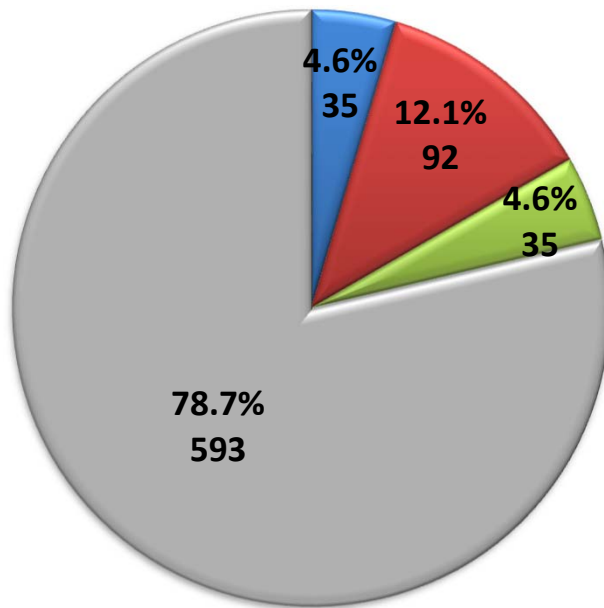


Realignment

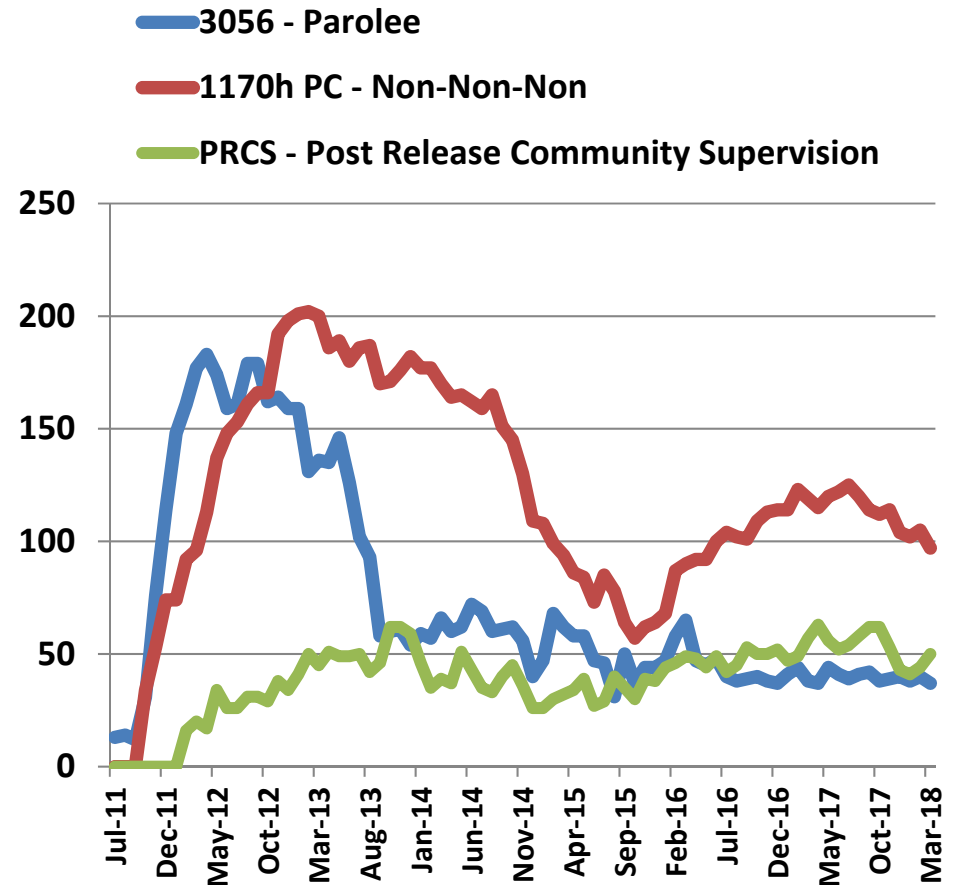
Percentage of Jail Population & Population Trends

March 31st, 2018

- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision
- Other



78.7% (593) **21.3% (162)**





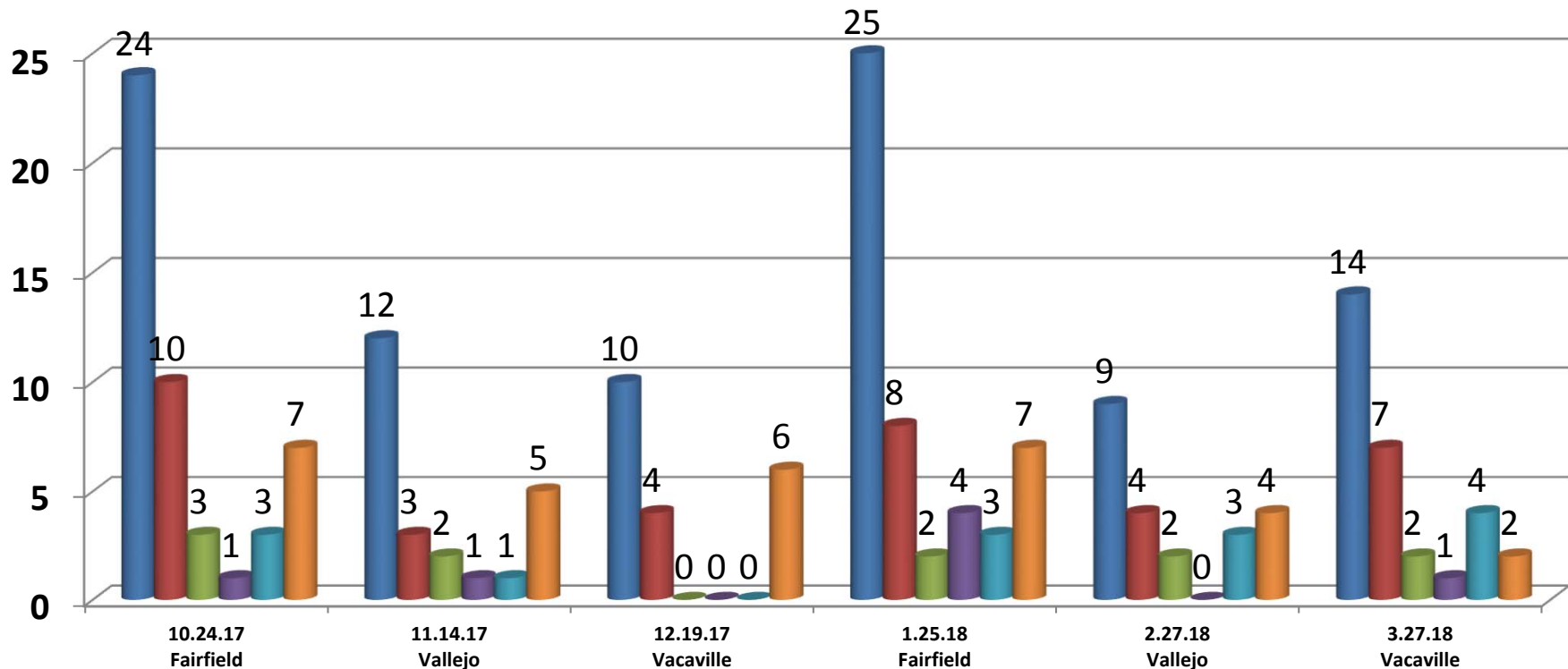
Sheriff Enforcement Team (SET)



Compliance Checks

(6 Month Snapshot)

- Compliance Checks
- IN Compliance
- Post Release Community Supervision Arrests
- Sanctions/Complaint (s) Req.
- Bad Address
- Follow Up Required





Sheriff's Enforcement Team

October 1, 2011 – March 31st, 2018



- **871** Fugitives
- **806** Arrested
- **65** Actively Seeking



Sheriff's Office

Program Services Update

Renee Smith



Sheriff's Office Program Services Update



Case Management Services

- Healthright 360 Case Managers are fully integrated into Jail Programs system of care.
- Conducting LSCMI with all sentenced, MIOCR and WRAP inmates.
- Sharing re-entry Case Management serves with WRAP and MIOCR.
- Conducting CBT Classes.

Five Keys Charter School—full service high school

- Providing high school credits toward diploma across all three jails.
- Providing Classroom based services at Claybank and Independent Study at Claybank, Stanton and JCDF.
- 5 High School Diploma's this year.



Sheriff's Office Program Services Update



Employment Readiness

- LCA continues to provide Classroom style Employment Readiness Services at Claybank to Men and Women.
- Thus far this year, 43 individuals who participated in employment skills in-custody arrived at the CPC for services.

Mentally Ill Offender Crime Reduction Grant (MIOCR)

- Re-entry Program reached Milestone and has been enrolling 30 participants per quarter all year.
- MIOCR Milestones Celebration will occur this Spring
- MH Collaborative Court is gearing up to start in 2018.

Proposition 47

- A collaboration with H&SS, the Courts, Probation and the Sheriff. Expands the existing continuum of SUD services to include additional Detoxification, Residential Treatment, Sober Living Environments and



Sheriff's Office Program Services Update



Transitional Housing.

- Sheriff's Office participating in Implementation Committee and housing Prop 47 Coordinator.
- Soft launch week of April 2, 2018.

Substance Abuse Treatment Services

ANKA contract ended in January. A new contractor, Healthright 360, has been identified to provide services. Their contract is executed and they are in the hiring process. Services to start May/June.

Services for Female Inmates

The jail continues to provide an array of gender responsive and trauma informed services for women through the WRAP Program.



Sheriff's Office Program Services Update



Other Jail Program Services

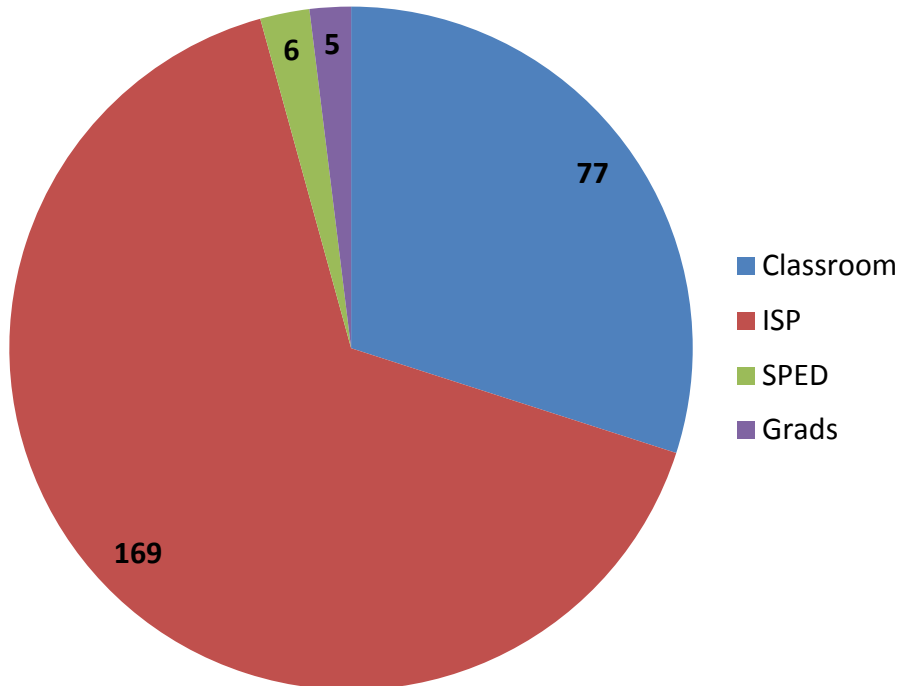
- Men & Women's Parenting Programs (Child Haven)
- Chaplain's Services
- Self Help Groups (AA/NA/Bridging the GAP)



Jail Program Data

January 1 – March 31, 2018

Five Keys Charter School
Total Served = 246



Five Keys Demographics

Age

18-24: 64
25-45: 148
45+: 34

Ethnicity

African American: 84
Hispanic: 25
Caucasian: 91
Multiracial: 40
Asian: 2
API: 2
Filipino: 2

Gender

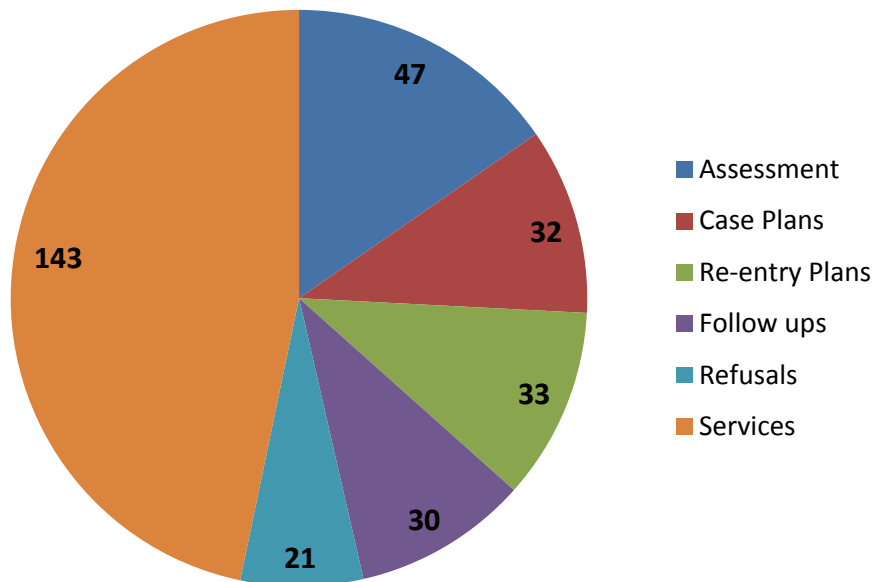
Female: 40
Male: 206



Jail Program Data January 1 – March 31, 2018

HEALTHRIGHT 360 Case Management

=



Healthright 360 Demographics

Age

18-24: 22
25-45: 151
45+: 38

Ethnicity

African American: 57
Caucasian: 100
Latino: 36
Asian: 4
Filipino: 4
Native American: 1
Other: 9

Gender

Male: 161
Female: 50

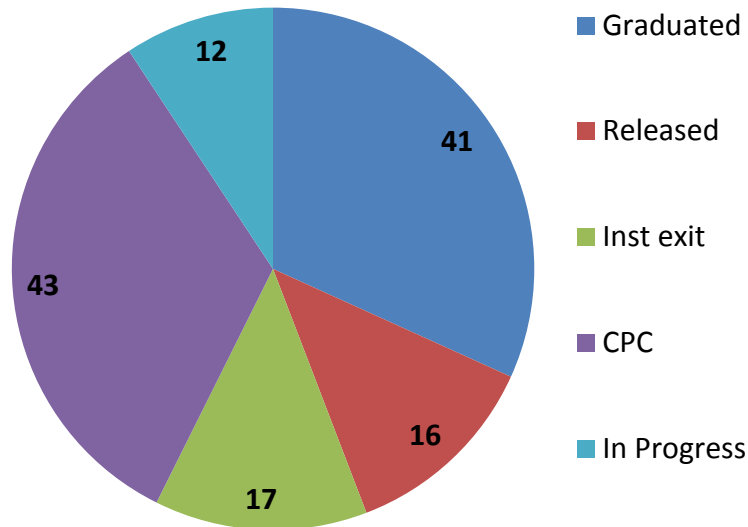


Jail Program Data

January 1 – March 31, 2018

Employment Skills (LCA)

Total served = 86



Employment Skills Demographics

Age

15-25: 26
 26-36: 31
 37-47: 17
 48+: 12

Ethnicity

African American: 32
 Caucasian: 31
 Latino: 12
 Other: 11

Gender

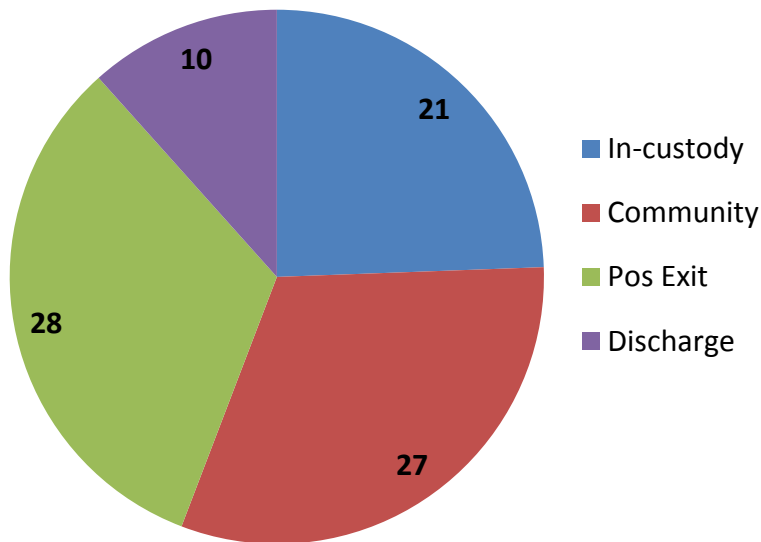
Male: 59
 Female: 27



Jail Program Data

January 1- March 31, 2018

WRAP
Total served = 86



WRAP Demographics

Age

21-29: 26
 30-39: 35
 40-49: 16
 50-59: 7
 60 and up: 2

Ethnicity

African American: 20
 Hispanic: 14
 Caucasian: 41
 Mixed: 4
 Native American: 3
 API: 4

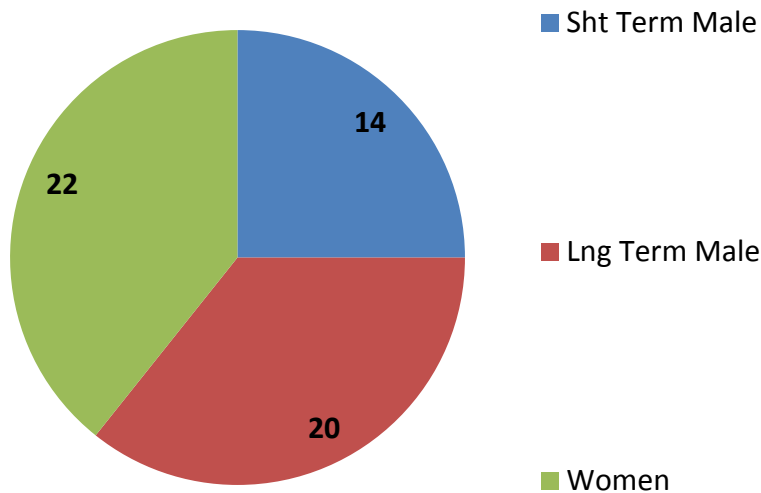
Gender

Female: 85
 Transgender: 1

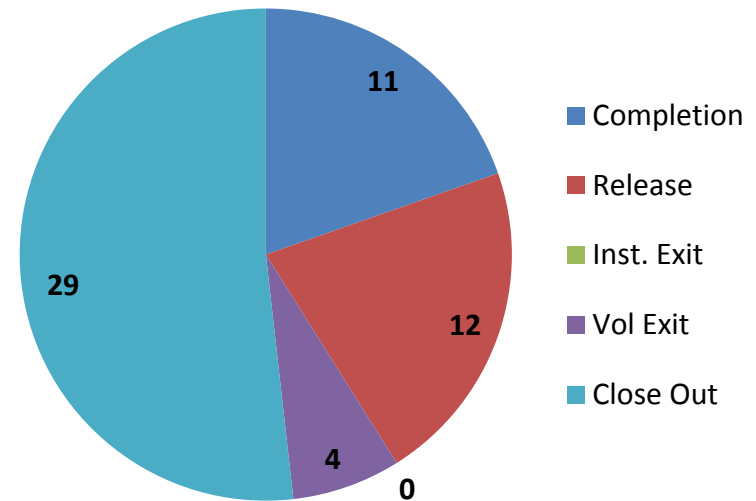


ANKA Program Data January 1-January 22, 2018 Contract Ended

**AOD Programs (ANKA)
Total served = 56**



**AOD Programs (ANKA)
Program exits = 56**

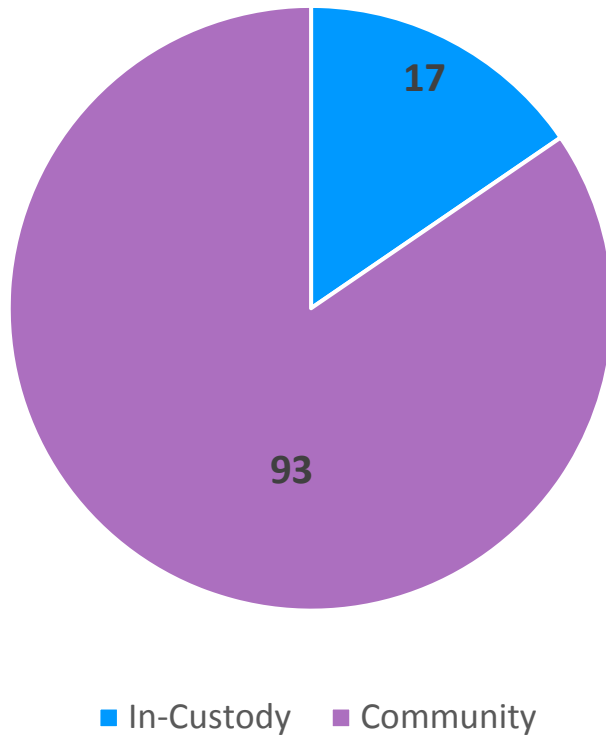




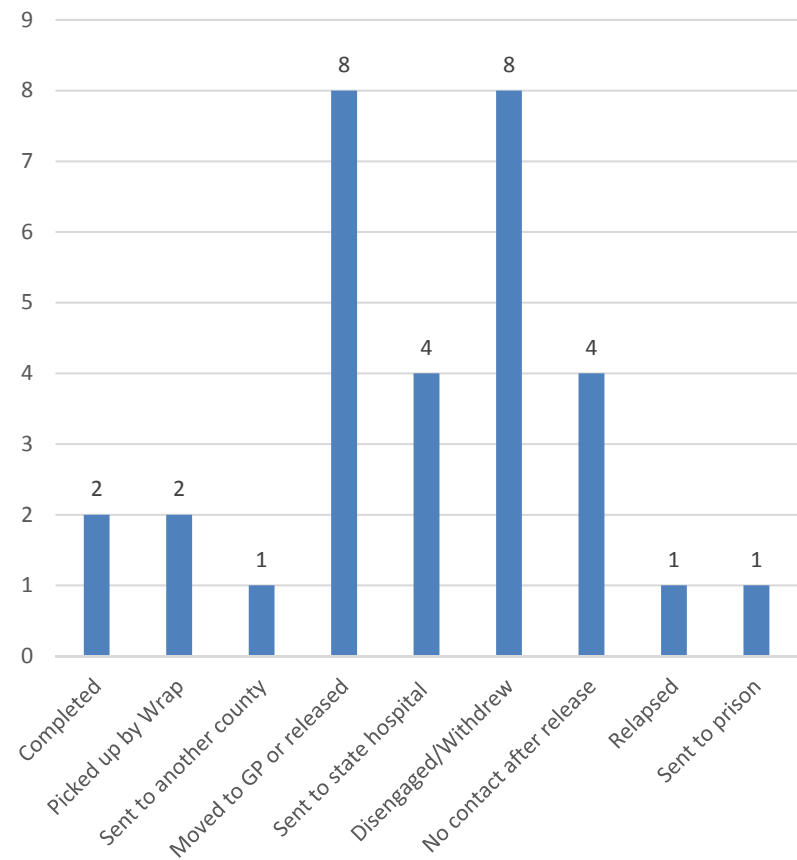
MIOCR Program Data October-December, 2017



Number of Participants That Received Services = 110



Exit Reasons (N=31)

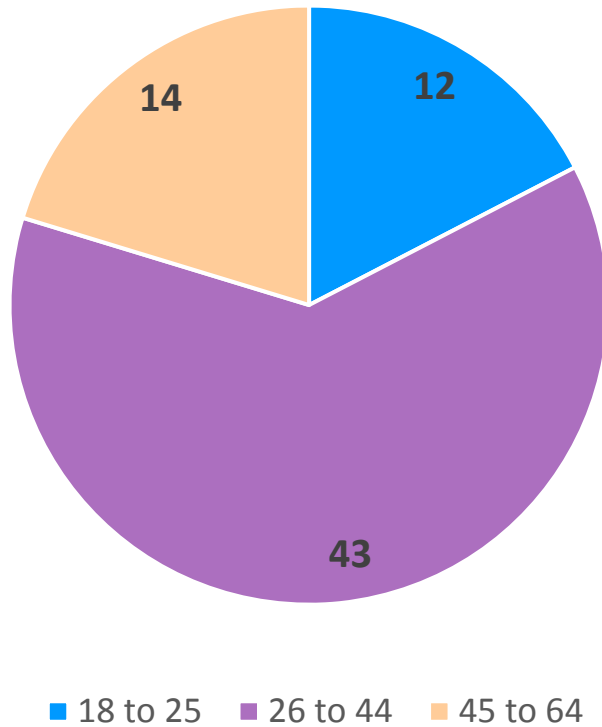




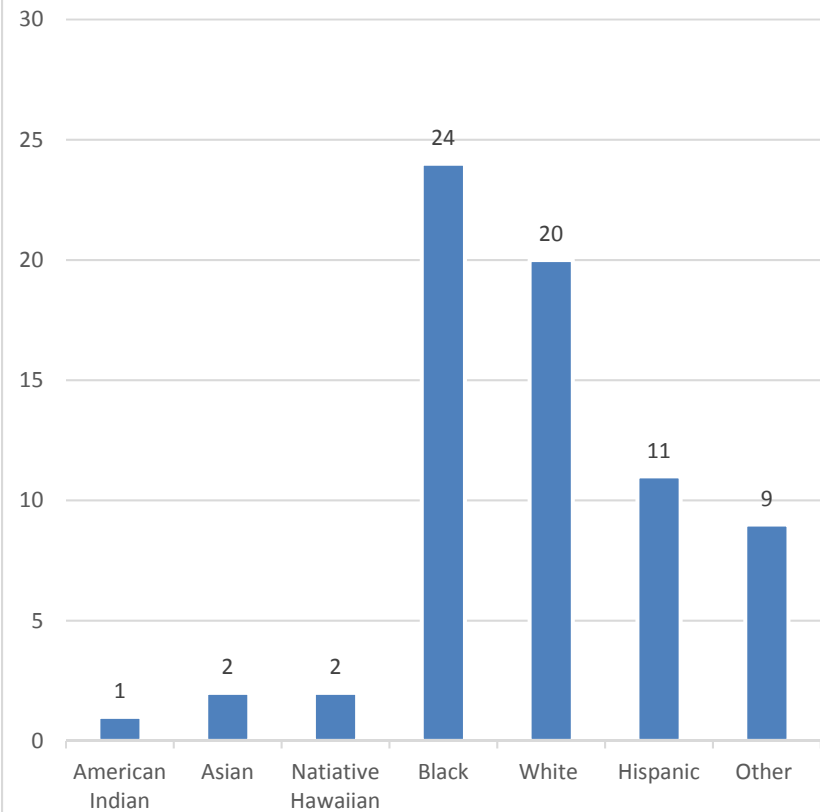
MIOCR Program Data October-December, 2017



Number of Participants in Each Age Group
(n=69)

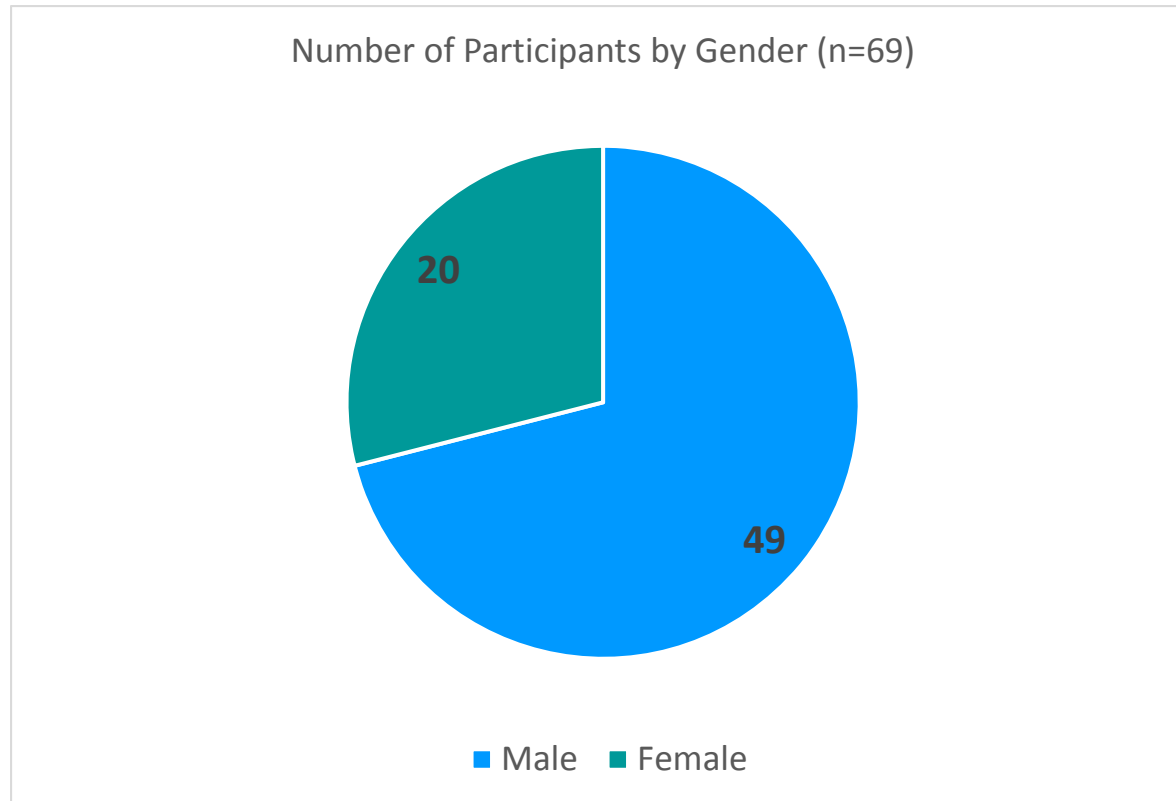


Number of Participants in Each Ethnic/Racial
Category (n= 69)





MIOCR Program Data October-December, 2017





Health and Social Services (HSS) Mental Health Services

Sandra Sinz

Andrew Williamson



Health & Social Services (HSS)

Mental Health Services



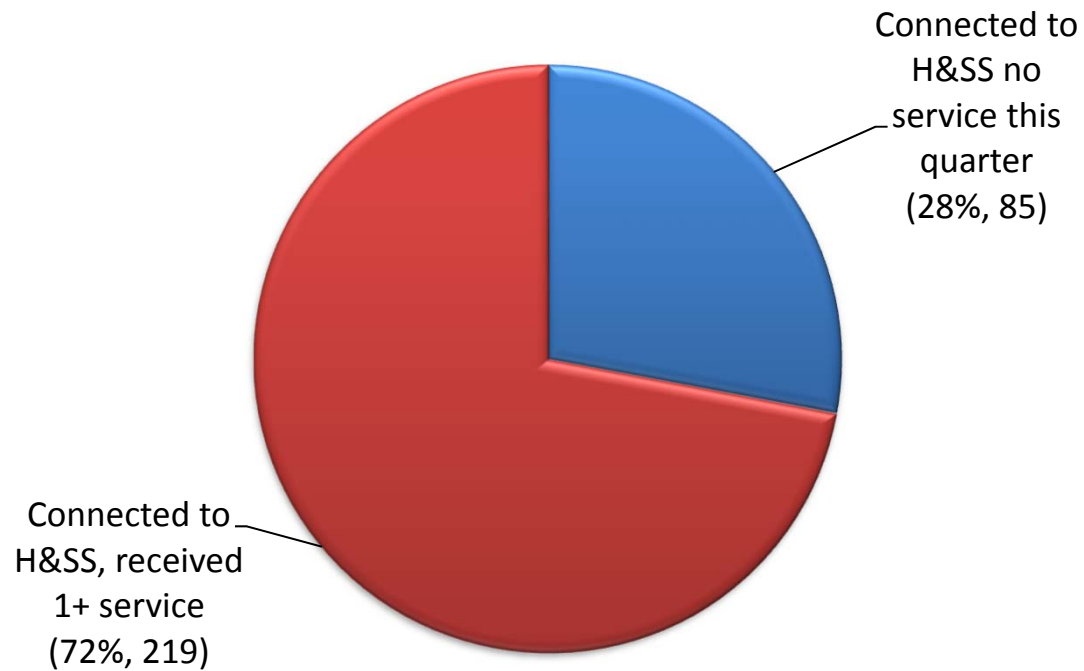
- **Integrated Care Clinics (ICC)** provide initial mental health assessments and ongoing psychiatry services including monitoring medication, crisis intervention as needed, and light case management. The target population is Seriously Mentally Ill (SMI) adults who are appropriate for medication monitoring services. ICC sites are located in Fairfield, Vallejo and Vacaville.
- **Non-Forensic Mental Health** services may include private providers from the network of care, Full Services Partnerships (FSP) programs, or Case Management Programs.
- **Forensic Assertive Community Treatment (FACT)** is a Full Service Partnership (FSP) Program specializing in the provision of intensive mental health services to Seriously Mentally Ill (SMI) offenders. Services include intensive case management, individual and group therapy, psychiatry and medication monitoring, individual rehab, and crisis intervention as needed. FACT works closely with Probation and the Courts to monitor clients' progress.
- **Exodus Crisis Stabilization Unit (CSU)** provides crisis intervention for clients in acute crisis requiring further assessment for hospitalization. Additionally the CSU currently provides urgent medication refill services for clients at risk of hospitalization.
- **Crisis Residential Treatment (CRT)*** facility geared to be a step down from hospital settings and can be used to prevent hospitalization. Clients placed at CRT must be Seriously Mentally Ill and at imminent risk of destabilization without this support.
- **Inpatient/Hospital** facilities are used to stabilize clients who have become a danger to themselves, others, or are gravely disabled.



Health & Social Services (HSS) Mental Health Services



**Probationers receiving Mental Health Services
(304 open cases)**

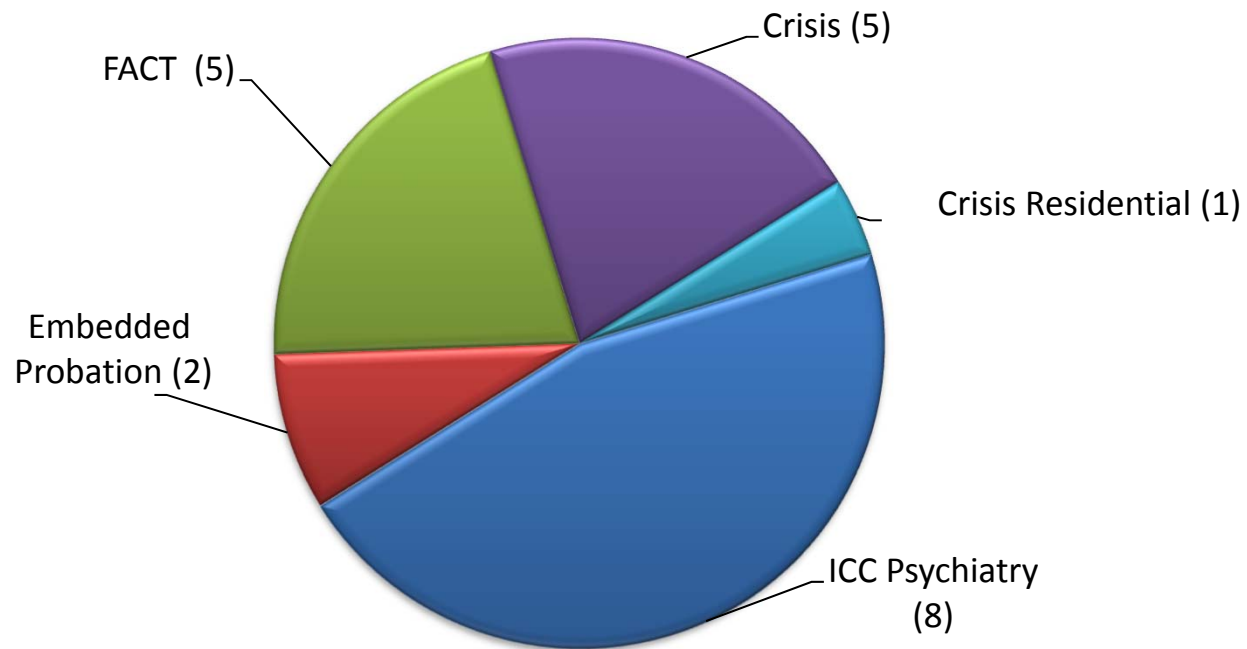


January – March 2018



AB109 Mental Health Utilization

**January – March 2018
(N=20)**





Health & Social Services (HSS) Substance Abuse Services

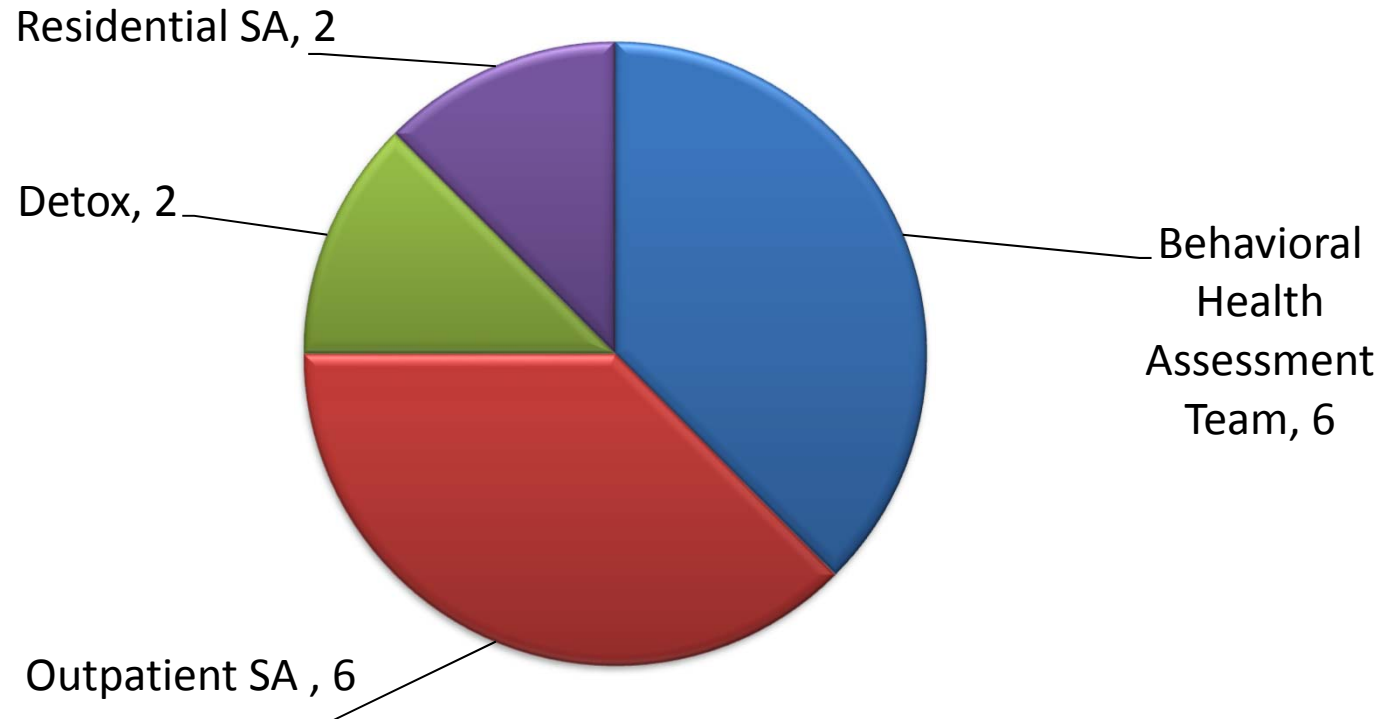


- **Behavioral Health Assessment Team (BHAT)** assesses for acuity and level of care for substance using citizens of Solano County who are eighteen and older.
- **Outpatient Substance Abuse (SA) Treatment** is substance abuse treatment by a local provider, based on assessment. A typical program includes three 90 minute groups per week, an individual session and urine testing.
- **Detox** services are available 24 hours per day every day of the year and may last up to 15 days per episode.
- **Residential Substance Abuse (SA) Treatment** is for clients with multiple, serious needs (e.g. housing and support network) in addition to uncontrolled substance use may be authorized for residential treatment in which the client lives in the treatment facility for a period up to six months.



AB109 Substance Abuse Utilization

**January – December 2018
(N=12)**





Results First Initiative Update

Jennifer McDermott, Probation



Beyond The Arc

Chief Hansen, Probation



Beyond the Arc-Recidivism Data

Overview of the study

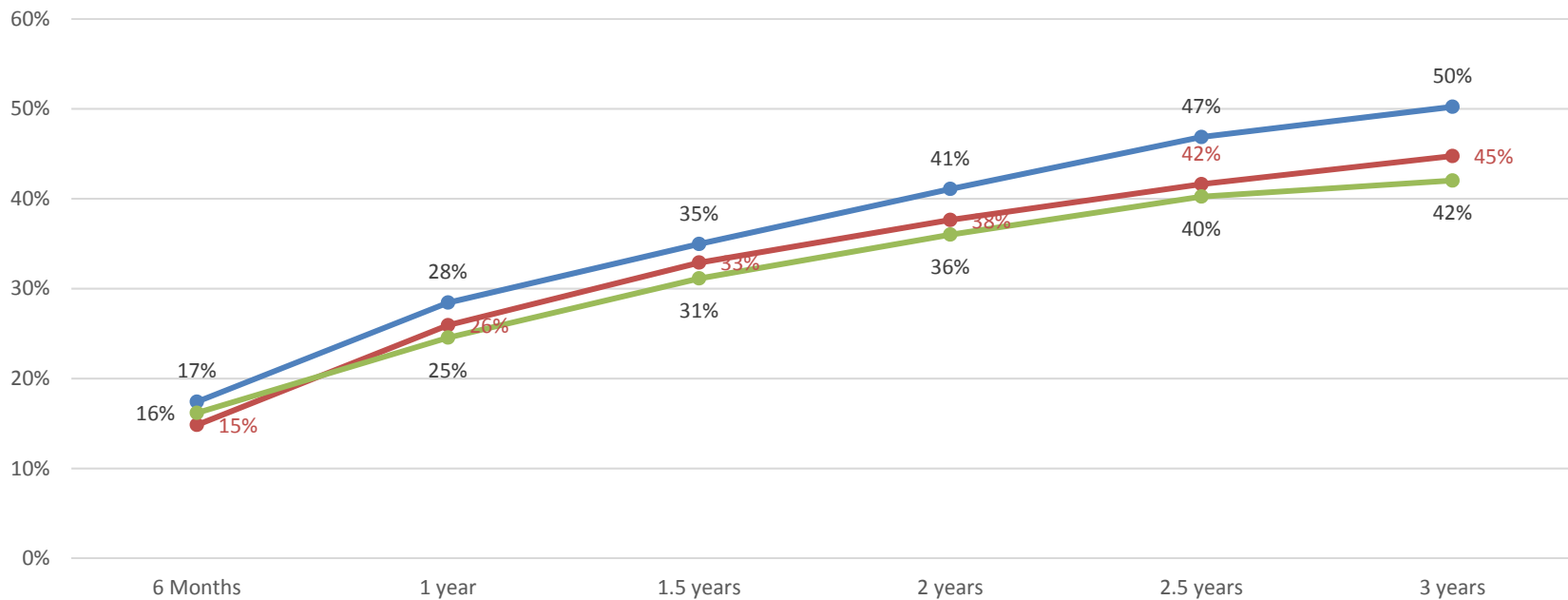
- **Three Cohorts:** Analyzing conviction rates in 3 study cohorts, spanning a study period of 10/1/2011 thru 9/30/2017
 - A group of people tracked together over time
 - Anyone entering the study group in a 1-year period
 - Recidivism window – did the client have a new conviction for a felony or misdemeanor within 3 years from date supervision started?
- **Data:** Utilize data collected within Solano County, augmented by data from the California Department of Justice



Beyond the Arc-Recidivism Data

Overall Recidivism rates-Cohorts 1-3

Recidivism Rate-16% reduction



Blue-Cohort 1=2011-2015

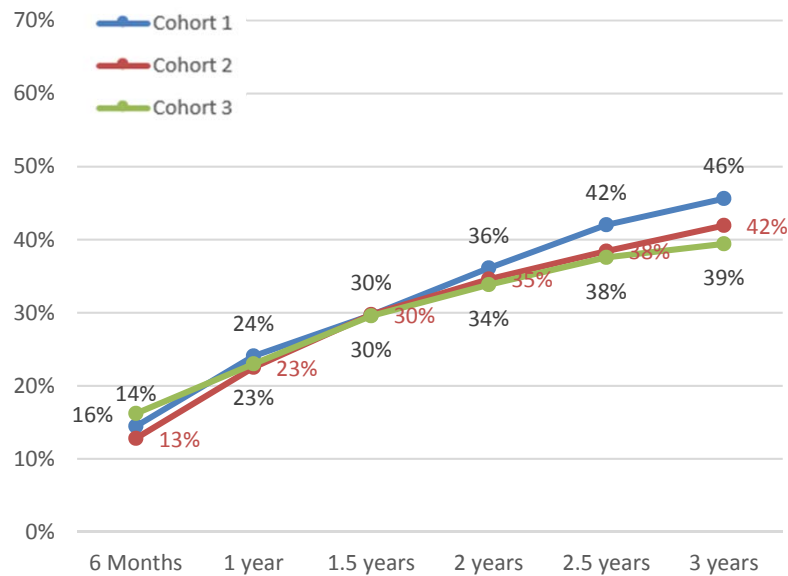
Red-Cohort 2=2012-2016

Green-Cohort 3=2013-2017

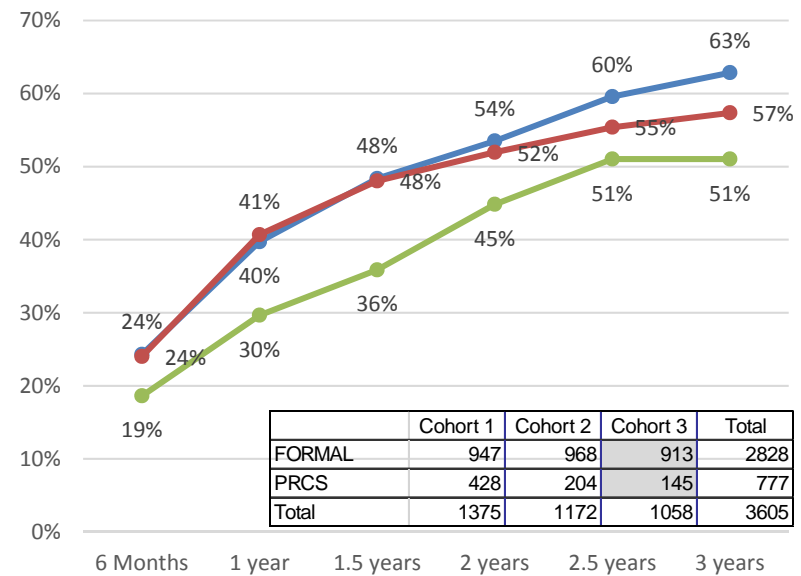


Recidivism Rates by Grant Type

Formal Probation



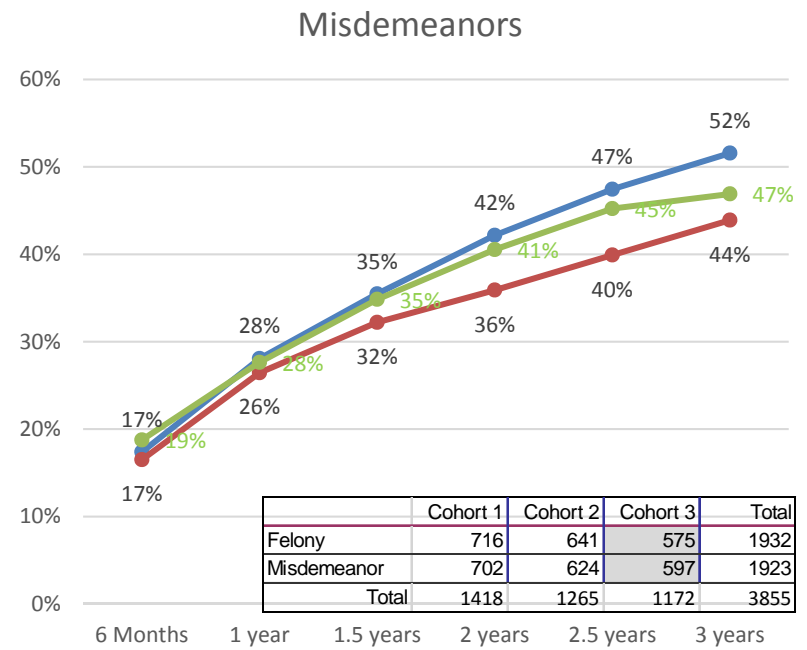
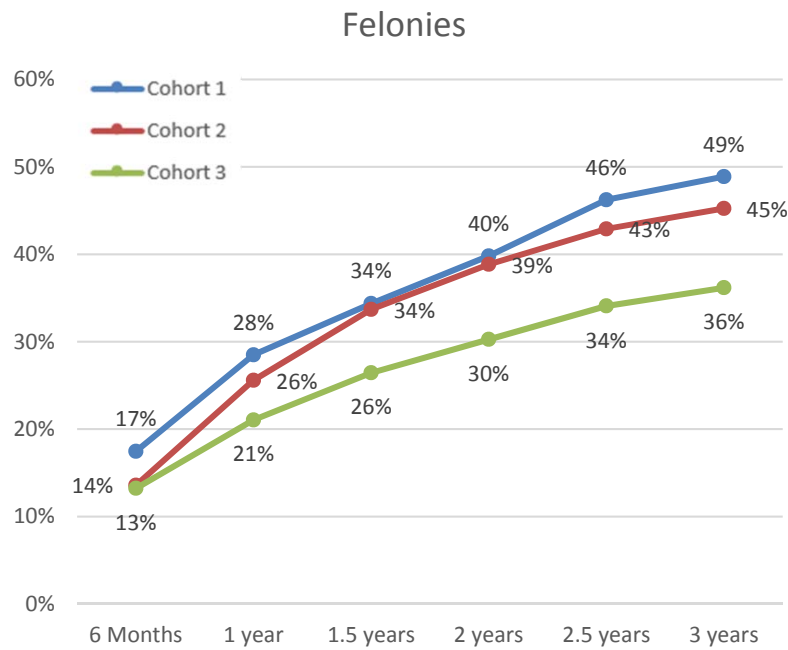
PRCS



	Cohort 1	Cohort 2	Cohort 3	Total
FORMAL	947	968	913	2828
PRCS	428	204	145	777
Total	1375	1172	1058	3605



Recidivism Rates by Type of Charge (TOC)

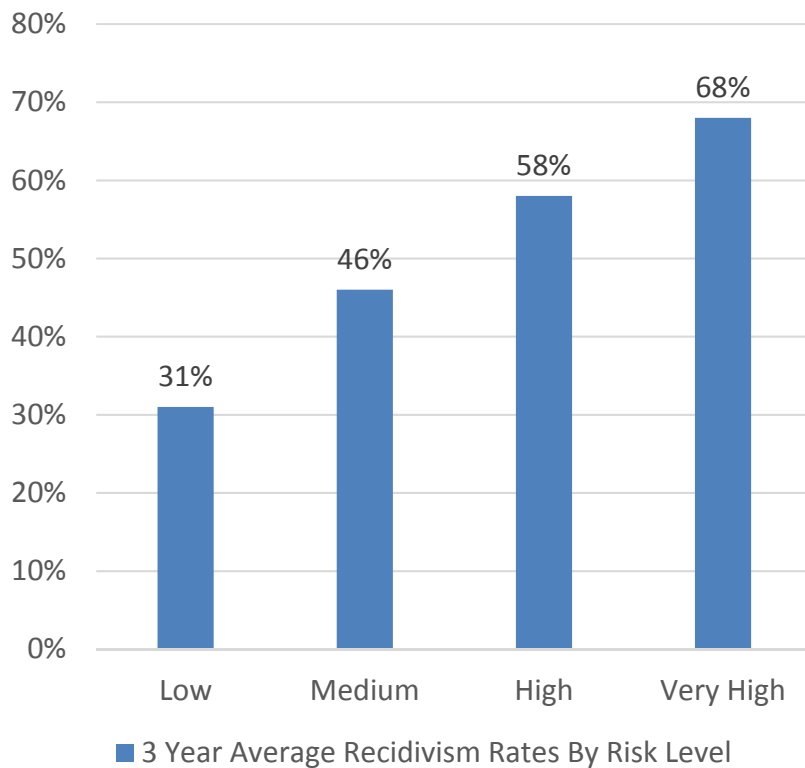


	Cohort 1	Cohort 2	Cohort 3	Total
Felony	716	641	575	1932
Misdemeanor	702	624	597	1923
Total	1418	1265	1172	3855

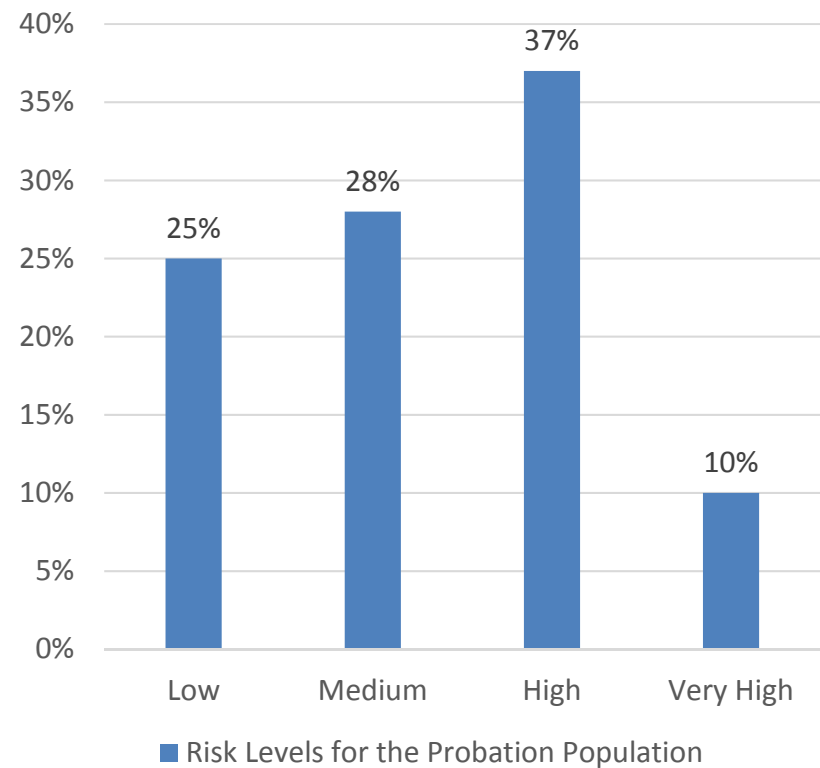


Beyond the Arc-Recidivism Data

3 Year Average Recidivism Rate By Risk Level-Cohorts 1-3



Risk Levels for the Probation Population-Cohorts 1-3





Budget Update

Ian Goldberg, CAO Budget Officer



Closing Comments