

**SOLANO COUNTY**  
**Community Corrections Partnership**  
**AGENDA**

**April 26, 2017**

County Events Center - 601 Texas Street  
Conference Room A  
Fairfield, CA 94533

MEMBERS

\*Christopher Hansen,  
*Chief Probation Officer*

\*Lesli Caldwell,  
*Public Defender*

\*Krishna Abrams,  
*District Attorney*

\*Gerald Huber,  
*Director Health and  
Social Services*

\*Tom Ferrara,  
*Sheriff/Coroner*

\*Robert C. Fracchia,  
*Presiding Judge  
Superior Court*

\*Andrew Bidou,  
*Chief of Police,  
Vallejo*

Robert Bloom,  
*Workforce Investment  
Board*

Birgitta Corsello,  
*County Administrator*

Deanna Allen,  
*CBO Representative*

Sandra Sinz,  
*Deputy Director Mental  
Health*

Angela Shing,  
*Deputy Director  
Employment & Eligibility  
Services*

Lisette Estrella-  
Henderson,  
*Superintendent  
SCOE*

Andy Williamson,  
*Substance Abuse  
Administrator*

TBD,  
*Victim Advocate*

Dennis Bunting,  
*Ex Officio*

**1:30 p.m. Meeting**

**PURPOSE STATEMENT – Community Corrections Partnership**

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is outlined in California Penal Code section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)\*, Presiding Judge of the Superior Court\* or his or her designee, a County Supervisor or County Administrator, District Attorney\*, Public Defender\*, Sheriff\*, the head of the Department of Social Services\*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police\*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (\*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.

- |      | <u>ITEM</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u>AGENCY/STAFF</u>                                                   |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
| I.   | <b>CALL TO ORDER</b> (1:30 p.m.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Probation/Chief Hansen                                                |
| II.  | <b>APPROVAL OF AGENDA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                       |
| III. | <p><b>OPPORTUNITY FOR PUBLIC COMMENT</b><br/> Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda.</p> |                                                                       |
| IV.  | <b>CONSENT CALENDAR</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                       |
|      | 1. Approval of Minutes for January 31, 2017<br>(Action Item)<br><b>Attachment:</b><br>Minutes January 31, 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Probation/Chief Hansen                                                |
| V.   | <b>DISCUSSION CALENDAR</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                       |
|      | 2. <u>Demographic Information</u><br>(No Action)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Probation/Dean Wilder<br>Probation/Amy Potter<br>Sheriff/Denton Autry |
|      | The committee will receive demographic information related to the Probation and Jail populations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                       |
|      | 3. <u>Center for Positive Change Panel Presentation</u><br>(No Action)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Probation/Kathleen Nunez                                              |
|      | The committee will receive information from current and former participants in the Center for Positive Change.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                       |
|      | 4. <u>Employment Services Update</u><br>(No Action)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Probation/Dean Wilder<br>LCA/Jennifer Jaye<br>LCA/Suzanne Lopez       |
|      | The committee will receive a presentation regarding Employment Services through Probation and the Sheriff's Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                       |
|      | 5. <u>Budget Update</u><br>(Action Item)<br><b>Attachment:</b><br>Staff Report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CAO/Ian Goldberg                                                      |
|      | The committee will receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors programs and services that total \$13.6 million for FY 2017/18 utilizing AB109 funding.                                                                                                                                                                                                                                                                                                                                               |                                                                       |

6. Results First Presentation  
(Action Item)

Probation/Chief Hansen  
CSAC/Amalia Mejia  
CSAC/Darby Kernan

The committee will receive a presentation regarding the Results First Initiative and PEW study. Results First is a national initiative currently working with 22 states and six counties; the project helps state and local government leaders identify and invest in programs that are not only proven to work in their jurisdictions, but also are the best use of limited resources. Consider a recommendation to support and endorse the effort to review the pieces of operations under AB109 with the key departments and recommend to the Board of Supervisors to formalize a partnership with CSAC – Results First.

**VI. CCP CLOSING COMMENTS**

- The next Center for Positive Change Graduation will be held on July 25, 2017 at the County Events Center, 601 Texas Street, Conference Room A from 4:00pm-5:30pm.

**ADJOURNMENT:** The next meeting is tentatively scheduled for September 28, 2017 from 1:30 pm-3:30 pm at the County Events Center, 601 Texas Street, Conference Room A.



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY  
CORRECTIONS PARTNERSHIP**

<b>ITEM TITLE:</b> Receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors programs and services that total \$13.6 million for FY2017/18 utilizing AB109 funding		<b>CCP MEETING DATE</b>  <b>April 26, 2017</b>	<b>AGENDA NUMBER</b>
<b>Committee:</b> <b>Contact:</b> <b>Phone:</b>	<b>County Administrator's Office</b> <b>Ian Goldberg</b> <b>784-6116</b>		
<b>Published Notice Required?</b>		<b>Yes: _____</b>	<b>No: <u>  X  </u></b>
<b>Public Hearing Required?</b>		<b>Yes: _____</b>	<b>No: <u>  X  </u></b>

**RECOMMENDATION:**

It is recommended that the Community Corrections Partnership (CCP):

1. Receive an update on the 2011 Public Safety Realignment Budget; and
2. Consider and recommend to the Board of Supervisors programs and services that total \$13.6 million for FY2017/18 utilizing AB109 funding, including the unspent carryforward from FY2016/17, to continue to advance concepts in the adopted 2011 Public Safety Realignment Act Implementation Plan.

**SUMMARY:**

**Background**

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, training, equipment purchases and other related expenses needed to support the implementation of the approved 2011 Public Safety Realignment Plan.

Solano County Departments have included continued funding in full for the programs and services previously supported by the CCP for FY2017/18. An overview of the respective Departments FY2017/18 programs and related costs are outlined in the Discussion section herein.

### **FINANCIAL IMPACT:**

The total funding available in FY2017/18 for Solano County under 2011 Public Safety Realignment is \$14.5 million. This total includes \$2.5 million in unspent carryforward from previous years (based on 3<sup>rd</sup> Quarter department projections for spending in FY2016/17) and an estimated State allocation of \$12 million in FY2017/18.

The State allocation of AB 109 for Solano County consists of a base allocation and an allocation based on a formula to allocate growth in the State funding source. AB109 growth funds for Community Corrections are dependent on the State's sales tax and VLF collections and are allocated based on performance measures primarily on incarceration rates and Probation success rates. The growth estimates in the FY2017/18 Requested Budget reflect allocations in-line with FY2016/17 as the final growth allocations as determined by the State are not yet available. Staff in the Probation Department continues to analyze and monitor the growth allocation factors in respect to the success factors and resulting funding in Solano County and will update the Community Corrections Partnership at a future meeting when more information is available.

The FY2017/18 Requested Budget for AB 109 is \$13.6 million, which represents a reduction of \$1.7 million from the FY2016/17 Adopted Budget of \$15.3 million. This reduction is part of an ongoing effort to address shortfalls in State funding for AB 109 programs and services in Solano County Departments designed to implement the requirements of AB 109 and related legislation. Over the past fiscal year, the CCP has been working address shortfalls and reduce reliance on unspent carryforward revenue from previous years.

While Departments receiving AB 109 funding have made significant effort in reducing costs, the FY2017/18 Requested Budget for AB 109 continues to rely on the use of unspent carryforward from prior years, utilizing \$1.6 million in carryforward to balance the AB 109 Budget.

In January 2017, the CCP's Ad Hoc committee, which was established to evaluate existing programs and services in coordination with the respective Departments receiving AB 109 funding, provided an update on efforts in addressing the funding shortfall. As of that time the Ad Hoc committee had worked with Departments to preliminarily identify \$2.3 million in additional unspent carryforward funds and specific program changes/reductions towards addressing the anticipated shortfall in FY2017/18. This effort and the identification of additional unspent carryforward based on 3<sup>rd</sup> Quarter department projections for spending in FY2016/17, resulted in the availability of funds to balance the FY2017/18 Requested Budget and maintain \$915,000 in unspent carryforward. However, as previously communicated additional effort is necessary to align appropriations for programs and services with ongoing revenues. Departments will continue to address a projected \$1.6 million annual shortfall. The Ad Hoc committee will continue to work with respective County Departments throughout FY2017/18 to identify additional program changes/reductions.

The projected unspent carryforward which is not allocated into FY2017/18 Department Budgets is \$915,000 and will be utilized to address any further potential reductions in AB109 allocations from the state and final growth figures statewide during FY2017/18. If carryforward funds are not utilized addressing additional funding cuts in the upcoming fiscal year, the funds could be used in FY2018/19 to partially fund a shortfall in State funding. The continued use of unspent carryforward to balance the budget in future years is unsustainable, and program expenditures will have to be reduced to balance AB 109 revenues.

As projected in the FY2017/18 Requested Budget the unspent carryforward revenue of AB 109 funds will be exhausted in FY2018/19. Based on current projections, the County AB 109 funding shortfall totals approximately \$700,000 in FY2018/19 and \$1.6 million in future years.

By approval of the recommendations herein the CCP will be supporting the appropriation by the Board of Supervisors of \$13.6 million of available FY2017/18 AB109 funding, including the unspent carryforward from FY2016/17. This appropriation will be included in the operating budgets of the respective Departments to continue to advance concepts in the adopted 2011 Plan.

### **DISCUSSION:**

The following are summaries of the programs and services included in FY2017/18 Requested Budgets for the respective Departments. The funding totals represent the costs to deliver AB109 program services previously recommended by the CCP in accordance with the 2011 Plan.

#### **District Attorney**

The 2011 Public Safety Realignment (AB 109) imposed new legal responsibilities on prosecutor's offices, including the prosecution of revocations of Post-release Community Supervision (PRCS). For FY2017/18, the District Attorney (DA) has requested \$715,085 of AB 109 funding to continue staffing positions and funding costs to address prosecuting duties under AB109.

#### **Public Defender**

The 2011 Public Safety Realignment (AB 109) imposed new legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS) and parole violations. For FY2017/18, the Public Defender (PD) has requested \$572,103 of AB 109 funding to continue staffing positions and funding costs to continue the work under AB 109.

#### **Alternate Public Defender**

The 2011 Public Safety Realignment (AB 109) imposed new legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2017/18, the Conflict Defender (CD) has requested \$40,739 of AB 109 funding to continue staffing positions and funding costs to support AB 109.

#### **Sheriff's Office**

For FY2017/18 the Sheriff's Office has requested \$5,723,422 of AB 109 funding. In addition to personnel costs, the Sheriff is requesting a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population, which has averaged 207.45 inmates per day over the past 6 months. The Sheriff's proposal for FY2017/18 discontinues the funding to reimburse local law enforcement for overtime resulting from their participation in

compliance sweeps lead by the Sheriff's Enforcement Team (SET) and for other law enforcement labor costs related to AB109, resulting from budget reductions necessary to address the ongoing shortfall in AB109 funding.

#### Probation Department

To meet the mandates under the 2011 Public Safety Realignment (AB 109) for FY2017/18, Probation is proposing to continue the same level of staffing and programs for 2 re-entry centers and supervision of PRCS and 1170h split sentences, this ongoing effort is estimated to be \$5,898,671 of AB 109 funding. To address its 2011 Realignment requirements under the adopted Plan, the Probation Department has gradually ramped up its staffing in order to manage the new caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield. Additionally, Probation has requested support to take the lead for Substance Abuse services and Mental Health Clinician services through the centers.

#### Health & Social Services

To meet its FY2017/18 mandates under the 2011 Public Safety Realignment (AB 109), Health & Social Services (H&SS) has requested \$570,268 of AB 109 funding to continue staffing positions and funding costs for Mental Health and Substance Abuse treatment and programs.

#### Planning and Administration:

In meeting mandates under 2011 Public Safety Realignment (AB 109) the FY2017/18 Requested Budget includes \$86,574 of AB109 funding to cover expenditures for planning and administration. This request includes partial funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) and 1/3 of the annual cost of the Veterans Court Case Manager.

#### **ALTERNATIVES:**

1. The CCP could choose not to receive an update on the 2011 Public Safety Realignment Budget. This is not recommended as it would limit the CCP ability to make informed decisions regarding the FY2017/18 budget.
2. The CCP could choose not to support a recommendation to the Board of Supervisors on programs and services that total \$13.6 million for FY2017/18 utilizing AB109 funding, including the unspent carryforward from FY2016/17, to continue to advance concepts in the 2011 Plan. This is not recommended as the CCP has previously adopted the 2011 Plan and not supporting the appropriation of the available funding would limit the County's ability to fully implement the 2011 Plan.

#### **OTHER ORGANIZATION INVOLVEMENT:**

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, Human Resources.

**SOLANO COUNTY**  
**Community Corrections Partnership Meeting**  
**Public Safety Local Plan Development Minutes**  
**January 31, 2017**

**Present:**

**CCP Committee Members**

Chris Hansen, *Chief Probation Officer\**

Lesli Caldwell, *Public Defender\**

Gerald Huber, *Director, Health and Social Services\**

Robert Fracchia, *Presiding Judge, Superior Court\**

Andrew Bidou, *Chief, Vallejo Police Department\**

Birgitta Corsello, *County Administrator*

Sandra Sinz, *Interim Deputy Director, Mental Health*

Lisette Estrella-Henderson, *Superintendent SCOE*

Andy Williamson, *Substance Abuse Administrator, Health and Social Services*

Dennis Bunting, *County Counsel*

*\*Executive Committee Member*

**Non-Member Participants**

Robert Schussel, *Vallejo Resident*

Donna Robinson, *Probation*

Ruben Vang, *Probation*

Dean Wilder, *Probation*

Shawna Albright, *Probation*

Ian Goldberg, *County Administrators Office*

Raymond Courtemanche, *Mission Solano*

Karen Parvin, *Probation*

Renee Smith, *Sheriff*

Denton Autry, *Sheriff*

Tarita Moehrke, *Probation*

Kate Grammy, *Health & Social Services*



**Community Corrections Partnership Meeting  
Public Safety Local Plan Development Minutes  
January 31, 2017**

Chief Hansen welcomed everyone and thanked them for coming.

**Approval of Agenda**

The motion of Lesli Caldwell to approve the agenda was seconded by Birgitta Corsello and adopted by the following vote: 10 in favor, 0 (zero) opposing and 0 (zero) abstaining.

**Public Comment:** Dr. Schussel voiced his concerns with the content of the meeting. He noted that there was a need for more statistics regarding the programs and services provided to show the public whether or not the services are making a difference.

Chief Hansen announced that at the next meeting there will be a presentation provided by Results First, as well as, the status of the second round of data outcomes from Beyond the Arc which will provide more statistics on our services and programs.

Pastor Summers with Michaels Transportation praised the collaboration between the different community entities and the re-entry population in the success rates and the number of clients served who have benefitted from the referrals. He would like to see the statistics on the impact they have had on the recidivism rate.

**Approval of Minutes**

The motion of Gerald Huber to approve the Minutes was seconded by Judge Fracchia and adopted by the following vote: 9 in favor, 0 (zero) opposing and 1 (one) abstaining.

**Data Report:** *(See PowerPoint – Probation Department, Sheriff’s Office and Health & Social Services Data Presentation September 28, 2016.)*

- Dean Wilder presented statistical information pertaining to the Realignment population. He also gave information on the statistics pertaining to the success of our clients at the CPC.
- Karen Parvin gave an update of the Pretrial program.
- Denton Autry provided statistical information pertaining to the jail population as a result of Public Safety Realignment.
- Renee Smith gave an update of the Sheriff’s Office Program Services Implementation.
- Sandra Sinz presented statistical information regarding referrals and placements for AB109 offenders.

**Public Comments Regarding the Data Report:** Lesli Caldwell wanted to thank the Sheriff’s Office for working so hard with the Public Defender’s Office and the Courts and for accommodating the PD to make the pre-trial program possible.

Dr. Schussel would like to see percentages related to the probation population demographics, and city of residence as well as Pretrial Demographics.

**Community Corrections Partnership Meeting  
Public Safety Local Plan Development Minutes  
January 31, 2017**

**Update on the BSCC Community Recidivism Reduction Grant:** The committee received an update from the Ad Hoc subcommittee for the BSCC Community Recidivism Reduction Grant. The Ad Hoc subcommittee allocated the remaining funds of \$24,500 to Michael's Transportation.

**Public Comment Regarding the BSCC Community Recidivism Reduction Grant:** No public comment.

**Program Updates (MIOCR/WRAP):** Renee Smith provided an update on the programs and services provided to those in custody to include case management services, Five Keys Charter School, Employment Readiness, MIOCR and WRAP.

Healthright 360 Case Managers are testing LSCMI Software. Go Live date is uncertain due to the need for testing. There is a countywide resource guide that has been developed which is currently being printed.

Five Keys Charter School is providing high school credits toward diplomas, ESL, and Special Education services. In 2016, 14 high school diplomas were earned. Five Keys is providing all services at Claybank and Stanton and will provide all services at JCDF.

LCA continues to provide classroom style employment readiness services at Claybank to men and women. This quarter 15 individuals whom participated in employment skills in-custody arrived at the CPC for services. Two individuals have graduated from Michael's Transportation.

The MIOCR Grant has 4 components to it; the in-custody treatment program has served 24 inmates thus far. The re-entry program has served 40 individuals (8 duplicates), the community based diversion program has screened 46 individuals and referred 44 to services, and the post-booking diversion/collaborative court component, which is still being developed.

The WRAP program is a program that was developed to help reduce recidivism and improve countywide collaboration on behalf of justice involved women in Solano County. WRAP uses a collaborative strategy to address the challenges faced by women transitioning from jail to the community.

**Budget Update:** Ian Goldberg gave an update from the Ad Hoc subcommittee on the efforts to develop recommendations on achieving a necessary budget reduction strategy for FY2017/18, and beyond, as a result of a potential reduction in AB 109 funding.

The next meeting is tentatively scheduled for Wednesday, April 26, 2017 from 1:30 p.m. – 3:30 p.m. at the County Events Center, 601 Texas Street, Conference Room A.

**Adjournment:** The meeting adjourned at 3:15 p.m.



# ***Community Corrections Partnership (CCP)***

***April 26, 2017***



# ***Demographic Information***

## ***Probation Department***

***Dean Wilder, Probation Services Manager***

***Amy Potter, Probation Services Manager***

## ***Sheriff's Office***

***Denton Autry, Custody Division Commander***



# Probation Population Demographics



Includes all adults under the jurisdiction of Probation within the Quarter,  
not a population snapshot

## October – December 2016

Grant Type	PRCS (352)	1170 (132)	Formal (2,786)
Male	341	87	2131
Female	15	36	643
Age (Average)	38.2	39.5	35.4
LS/CMI (Average)	27.3	24.9	20
African American	148	44	935
Caucasian	112	50	1010
Hispanic	73	20	589
Other	23	9	240



# Probation Population City of Residence



Includes all adults under the jurisdiction of Probation within the Quarter,  
not a population snapshot

## October – December 2016

Grant Type/City	PRCS (352)	1170 (132)	Formal (2,786)
Benicia	5	0	56
Fairfield	84	32	565
Rio Vista	0	1	22
Vacaville	42	19	418
Dixon	11	2	82
Vallejo	123	28	844
Suisun City	18	5	137
Other/Outside County	41	30	555
Homeless/Transient	32	4	95



# Pretrial Services Population Demographics

## October-December 2016

### Court Decisions

### Referrals by City (all)

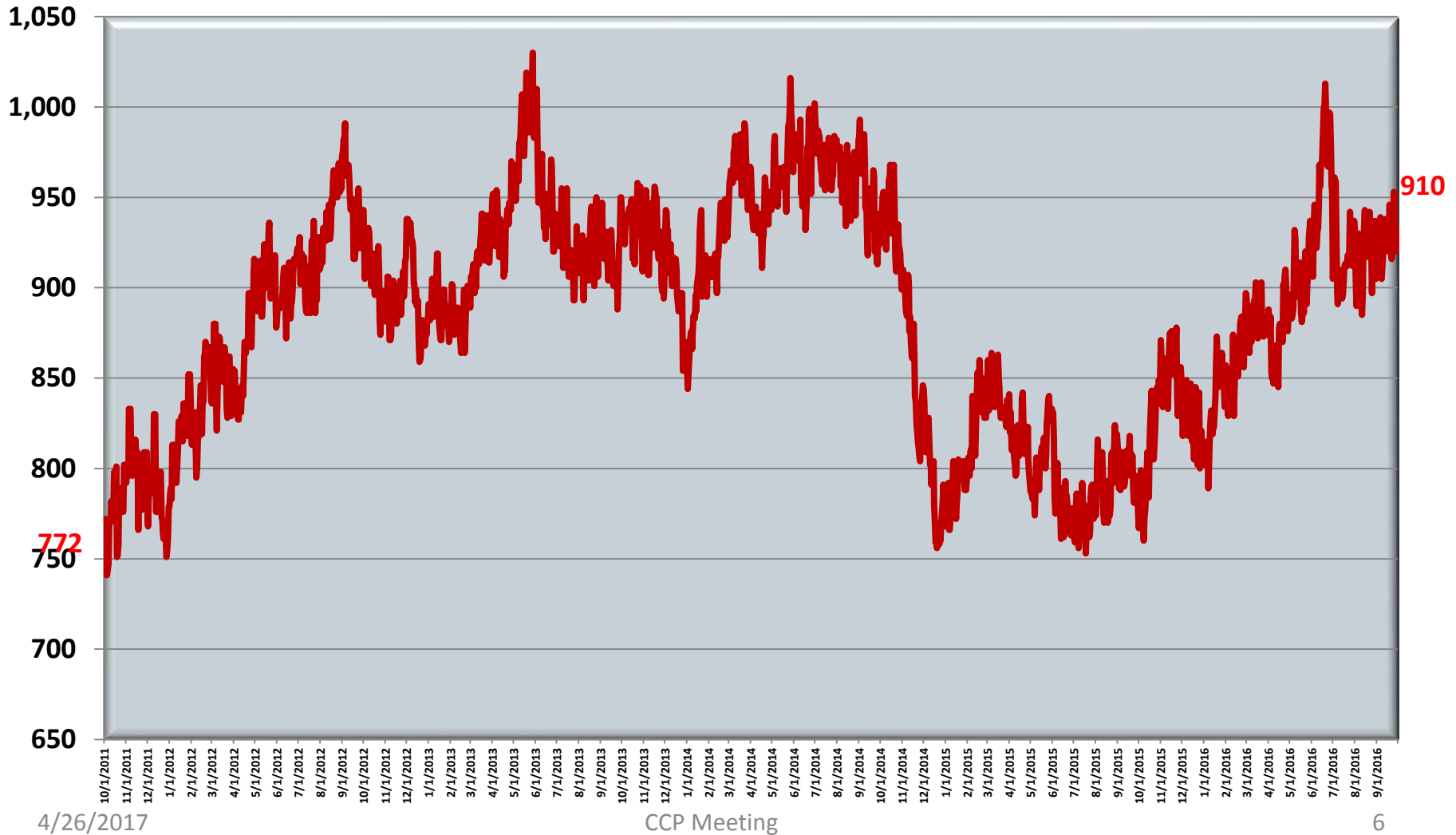
	Detained	Granted Pretrial	Released on OR		City of residence	All grant types
Male	168	42	24		Benicia	3
Female	38	7	15		Fairfield	87
Felony	143	29	21		Rio Vista	1
Misdemeanor	63	20	18		Vacaville	50
African American	80	16	11		Dixon	11
Caucasian	80	19	17		Vallejo	89
Hispanic	39	13	9		Suisun City	19
Other	7	1	2		Other/Out of County	34



# Jail Population Trend

October 1<sup>st</sup>, 2011 – April 19, 2016

*\*Graph does not include daily bed lease inmate count*







# ***Center for Positive Change Presentation***

***04.26.17***

***Kathleen Nunez, Supervising DPO***



# ***Employment Services Update***

***04.26.17***

***Jennifer Jaye/Suzanne Lopez, LCA***

# LCA Employment Skills Job Readiness Program



# Employment Service Centers

LCA supports more than 300 participants throughout Solano County.

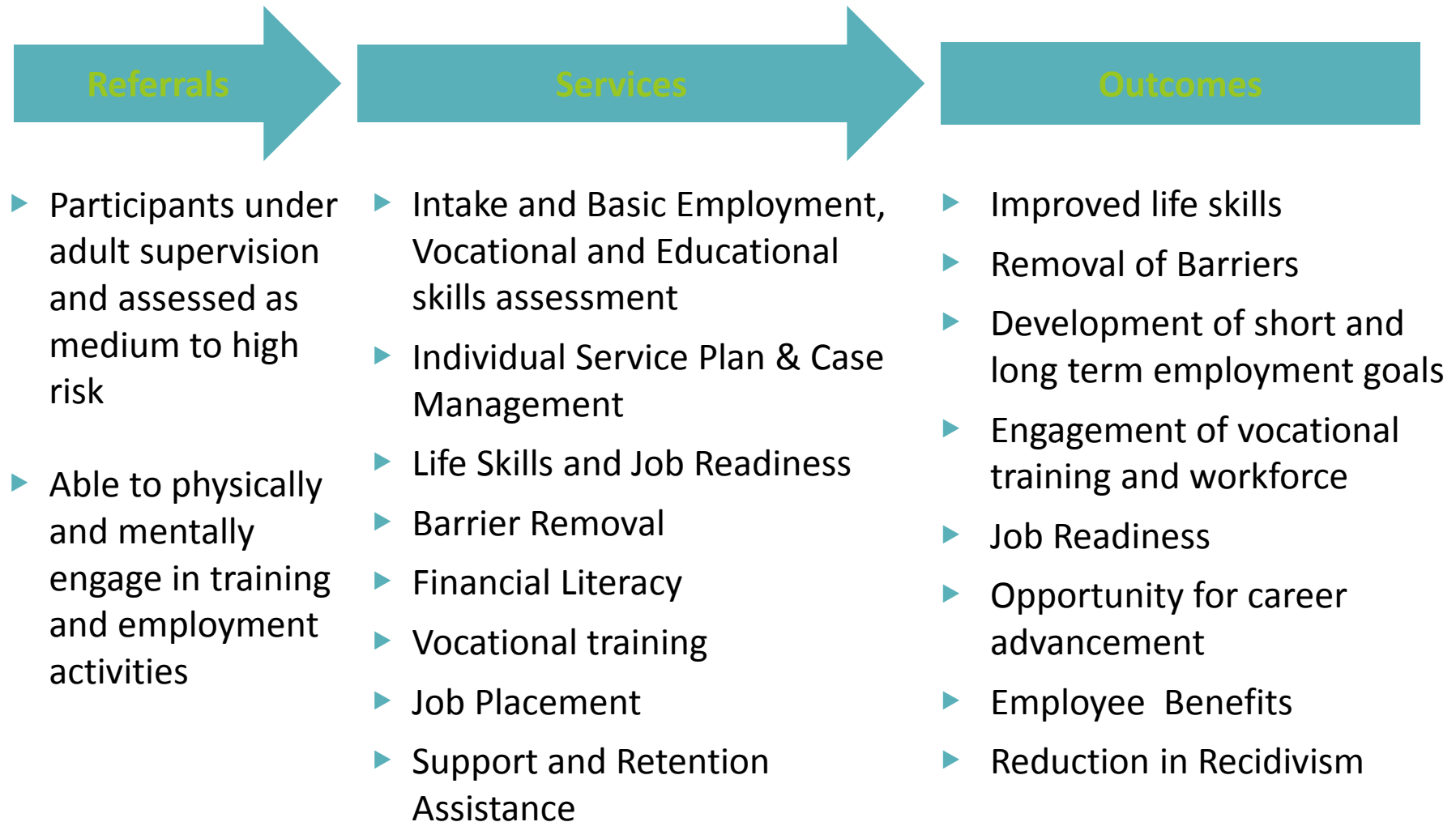
Solano County Employment Services are provided at:



# Participant Demographics

- ▶ Justice-involved
- ▶ Histories of substance abuse
- ▶ Periods of homelessness
- ▶ Mental health histories often with multiple diagnosis
- ▶ Family, peers and environmental challenges
- ▶ Education levels, comprehension
- ▶ Lacking work experience, employable skills and references

# Community Based Programs



# In-Custody Services - Claybank

## Pre-release

- Job Readiness & Life Skills Workshops
- Interview Preparedness
- Job Leads
- Career Exploration & Demand
- Motivation and Encouragement



## Warm Handoff

- Information on post-release program (Center for Positive Change)
- Directions & contact information
- In-custody and community Employment Specialist communication

## Post-release

- In-custody and community Employment Specialist meet with participants
- Immediate barrier removal
- Job search & Job placement
- Vocational Training

# In-custody Stats – Claybank

## Reporting Period 4<sup>th</sup> Quarter 2016

Participants		
Enrolled	72	
Dropped	1	
Exited	16	*released, bailed out, sentenced, transferred
Still attending	55	*scheduled to complete April 2017



# Participants Employed

- ▶ LCA has provided services to 224 participants at the probation department since July 2016.
- ▶ 130 of them have obtained employment, paying taxes and have medical benefits some for the first time.
- ▶ **59 % of LCA participants who have completed our program have obtained employment.**



# Vocational Training Opportunities

Participants enjoy a variety of vocational training opportunities based on their individual needs, skills and interests:

- ▶ **Medical Assisting**
- ▶ **Truck Driving Class A and B**
- ▶ **Refinery Safety**
- ▶ **Hazmat 10**
- ▶ **Hazwhoper 40**
- ▶ **OSHA Forklift Driving**
- ▶ **ServSafe Food Handlers**
- ▶ **Automotive Classes**
- ▶ **Barbering**
- ▶ **Computer Classes**

# Subsidized Employment

- ▶ **Goal:** To partner with Employers in the community who may not otherwise hire our population & provide them with on the job training.
- ▶ **Participants Benefits:** On the job training with specific job skills, and work experience that they can add to their resume
- ▶ **Employer Benefits:** Reimbursed wages, an employee who is work ready and has overcome some of their barriers

# 4<sup>th</sup> Quarter 2016 Warm Handoff Data

In-custody Participants Checking in at the CPC	
Non Probation	12
On Probation	22

In-Custody Employed	In-Custody Vocational
9	2

# Program Outcomes (4<sup>th</sup> Quarter 2016)

- ▶ **85%** of participants referred have had an intake within 7 days of initial contact
- ▶ **89%** of participants have had an assessment within 7 days of their intake
- ▶ **94%** of participants who have had an intake have had an Individual Service Plan created with in 7 days of their intake.
- ▶ **93%** of participants have engaged in our Employment Readiness Group curriculum
- ▶ **97%** of participants have participated in our Job Search class

## Employment Retention

- ▶ **100 %** of participants were able to retain employment after 30 days
- ▶ **77 %** of participants were able to retain employment after 60 days
- ▶ **60 %** of participants were able to retain employment after 90 days

# Thank You!

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## Contact Information

**Jennifer Jaye**

Lead Employment Specialist

[jjaye@lcaservices.com](mailto:jjaye@lcaservices.com)

707-784-7572



# 2011 Public Safety Realignment Budget Update

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Presented to Community Corrections Partnership  
on April 26, 2017



## Budget Overview FY2017/18

FY2017/18 Budget \$ 13,606,862  
Continued Programs & Services

### AB109 Funds Available in FY2017/18:

FY2017/18 "Base" State Allocation	11,380,340
State Growth Allocation	300,000
DA/PD Subaccount Base/Growth	<u>318,717</u>
Total State Funding	\$ 11,999,057*
Unspent Carry Forward (Q3 FY16/17)	<u>1,607,805</u>
Total Funding	\$ 13,606,862

Remaining Carry Forward One-time \$ 915,970\*  
Funding in FY2018/19

\* Estimates as of April 21, 2017





## FY2017/18 AB109 Recommended Budget

	<u>FY16/17</u>	<u>FY16/17 Q3</u>	<u>FY17/18</u>
Sheriff	\$ 6,595,286	\$ 6,562,590	\$ 5,723,422
Local Police Task Force	250,000	185,000	-
Probation (PRCS)	2,902,541	2,646,818	2,630,168
Probation (CPC's)	3,312,572	2,706,296	3,268,503
HSS (Substance Abuse)	401,064	330,399	448,314
HSS (Mental Health)	277,597	135,149	121,954
District Attorney	742,326	733,557	715,085
Public Defender	614,534	596,793	572,103
Conflict Defender	40,108	40,064	40,739
CCP Planning	<u>173,305</u>	<u>109,574</u>	<u>86,574</u>
<b>Total AB109 Budget</b>	<b>\$ 15,309,333</b>	<b>\$ 14,046,240</b>	<b>\$ 13,606,862</b>
Available State Funding	\$ 11,699,057	\$ 11,699,057	\$ 11,999,057
Unspent Carryforward	<u>3,610,276</u>	<u>2,347,183</u>	<u>1,607,805</u>
<b>Total Funding</b>	<b>\$ 15,309,333</b>	<b>\$ 14,046,240</b>	<b>\$ 13,606,862</b>



# Projected FY2018/19

## (Unsustainable – Requires Further Reduction)

FY2018/19 Budget	\$ 13,606,862
Continued Programs & Services	
<u>AB109 Funds Available in FY2018/19:</u>	
FY2017/18 “Base” State Allocation	11,380,340
State Growth Allocation	300,000
DA/PD Subaccount Base/Growth	<u>318,717</u>
Total State Funding	\$ 11,999,057*
Unspent Carry Forward	<u>\$ 915,970</u>
Total Funding	\$12,915,027
Proj. Shortfall in FY2018/19	(\$ 691,835*)

\* Assumes no change in revenues and expenditures including wages and benefits from FY2017/18 – Reductions Necessary in FY2018/19.

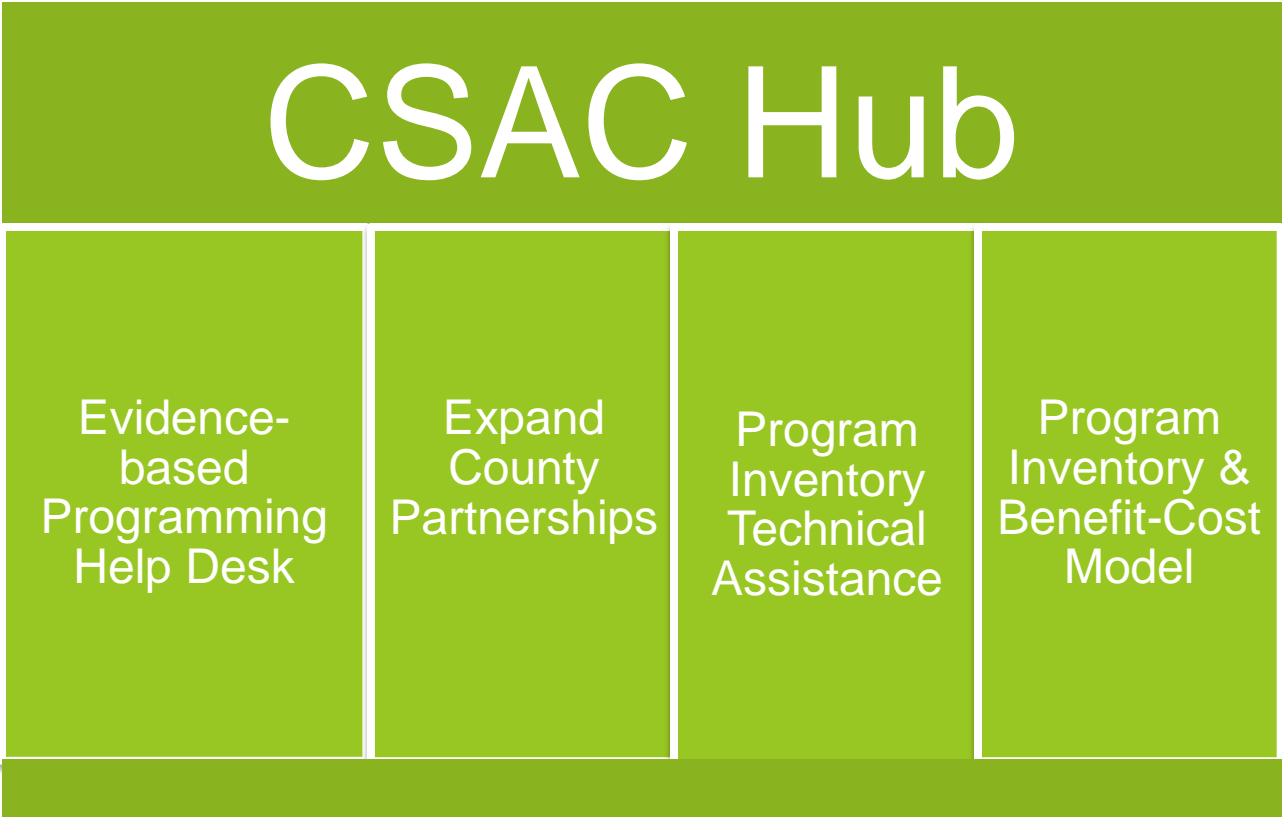


# CSAC-Results First

Amalia Mejia, Program Coordinator  
Darby Kernan, legislative representative

Solano County, April 26, 2017

# CSAC-Results First Partnership



# RESULTS FIRST APPROACH

**IDENTIFY program  
budget portfolio and  
what you know about  
each program**


**Match the programs  
to the clearing house**

**Using your results**

# What are programs?

- *Programs* are interventions (program or practice) that engage participants in order to achieve desired outcomes.
  - In Adult Criminal Justice, this includes programs that address recidivism, life skills, substance abuse, parenting skills, etc.
  - For example:
    - Cognitive behavioral therapy
    - Postsecondary correctional education

# Evidence-based programs

- 
- Evidence-based programs and practices
  - Promising programs and practices
  - Evidence-based  $\neq$  Effective

# Program Inventory

PROGRAM INFORMATION		BUDGET
PROGRAM NAME	PROGRAM BUDGET	% OF PROGRAM BUDGET
Day Reporting Center	\$125,000	6%
Cognitive behavioral therapy	\$50,000	3%
Vocational education	\$300,000	15%
Drug courts	\$180,000	9%
Intensive supervision	\$250,000	13%
Employment Services	\$100,000	5%
All others	\$950,000	49%



# What are clearinghouses?

- Purpose is to identify “what works”
- Review and summarize rigorous evaluations of different interventions
- Assign ratings to interventions based on the evidence (e.g., model, promising, mixed effects)
- Use slightly different methodologies, criteria and terminology
- Policy area specific
  - What Works Clearinghouse = Education
  - CrimeSolutions.gov = Criminal Justice

# Results First Clearinghouse Database

Policy area	Intervention	Blueprints	CEBC	Coalition	Crime Solutions	NREPP	PPN	WWC	WWR
Substance abuse	Active Parenting of Teens: Families in Action		●		●	●			
Substance abuse	Adolescent Community Reinforcement Approach		●		●	●			
Juvenile justice	Adolescent Diversion Program (NY)				●				
Juvenile justice	Adolescent Diversion Project				●				
Child welfare	Adolescent Parenting Program								
Mental health	Adolescents Coping with Depression								
Adult criminal justice	Adult boot camps				●				
Adult criminal justice	Adult drug court (Guam)				●				
Adult criminal justice	Adult drug courts				●				
Adult criminal justice	Adult drug courts (OR)				●				

Clearinghouse: CrimeSolutions.gov  
 Intervention: Adult boot camps  
 Evidence Rating: No effects practice

[Learn more](#) | ➔

Displaying results 1-60 of 1001 | [Back to top](#) ↑

# Assess Level of Funding

PROGRAM INFORMATION		BUDGET		EVIDENCE-BASED
PROGRAM NAME	PROGRAM BUDGET	% OF PROGRAM BUDGET	RATINGS	
Day Reporting Center	\$125,000	6%	Highest rated	
Cognitive behavioral therapy	\$50,000	3%	Highest rated	
Vocational education	\$300,000	15%	Second-highest rated	
Drug courts	\$180,000	9%	Second-highest rated	
Intensive supervision	\$250,000	13%	No evidence of effects	
Employment services	\$100,000	5%	Not rated	
All others	\$950,000	49%	Not rated	

**9%**

**24%**

**13%**

**54%**

# COUNTY EXAMPLES

## Kern county:

Implementing new evidence-based programs in jails

## Santa Cruz county:

Modifying programs to adhere to evidence-based standards

# Legislative efforts

## **CSAC Domestic Violence Task Force**

- Working on gathering information on DV programs
- CSAC's role
- CSAC sponsored bill AB372  
Domestic Violence: Probation

## **CSAC-Leagues Homelessness Task Force**

- Common jurisdiction goals
- Find best practices
- Affordable housing
- Legislative fix

# Using the program inventory

- Establish a baseline
- Evaluation decisions
  - Identify programs that need evaluation
  - Use data collection as a check on program fidelity
- Budget decisions
  - Target resources at effective programs
  - Use Clearinghouse Database as a menu of potential investments
- Identify program capacity issues

# Services Provided by CSAC-Results First

- Train staff to use/build the program inventory
- Provide ongoing technical assistance
- Help interpret results for policymakers
- Compile and share lessons learned with other participating jurisdictions

# The Role of Partner Jurisdictions

- Secure leadership support
- Appoint a policy work group
- Establish a staff work group with project manager
- Collaborate with Results First





# Next Steps



# Contact information

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