

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
 RDACOM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	640,334.70	22,615.37	662,950.07	3,749,947.95	137,436.52	3,887,384.47	1,884,659.87	208,653.09	2,093,312.96	2,652,992.95	772,559.03	3,425,551.98
4 COUNTY FREE LIBRARY			0.00	329,236.49	12,089.05	341,325.54	165,017.32	18,269.28	183,286.60	226,298.01	66,532.15	292,830.16
6 ACO CAP OUTLAY	16,494.67	582.56	17,077.23	96,848.92	3,556.12	100,405.04	48,548.13	5,374.82	53,922.95	66,574.26	19,572.85	86,147.11
7 MOSQUITO ABATEMENT	11,999.01	423.75	12,422.76	70,448.72	2,586.65	73,035.37	35,313.76	3,909.63	39,223.39	48,429.60	14,238.71	62,668.31
10 AVIATION	2,433.00	85.93	2,518.93	14,288.47	524.61	14,813.08	7,161.29	792.82	7,954.11	9,820.66	2,887.21	12,707.87
16 RECREATION	4,138.18	146.18	4,284.36	24,319.15	893.11	25,212.26	12,178.97	1,348.36	13,527.33	16,703.82	4,911.03	21,614.85
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.08	4.67	5.75			0.00	400.97	68.99	469.96
24 DIXON RESOURCE CONSERVATION	3,619.36	302.04	3,921.40			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	31,217.01	1,102.53	32,319.54	183,309.34	6,730.76	190,040.10	91,883.77	10,172.57	102,056.34	126,004.64	37,045.62	163,050.26
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	49,545.77	1,633.85	51,179.62	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	147,027.47	5,398.64	152,426.11	73,691.08	8,158.43	81,849.51	101,054.99	29,710.32	130,765.31
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	26,348.09	967.57	27,315.66	13,196.67	1,461.02	14,657.69	18,097.00	5,320.47	23,417.47
49 YOLO-SOLANO AIR POL CONTROL	6,166.69	217.78	6,384.47			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	615,278.78	21,730.44	637,009.22			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,541,521.98	93,012.50	2,634,534.48	1,300,923.06	144,026.85	1,444,949.91	1,784,042.76	524,514.02	2,308,556.78
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	18,329.88	1,166.02	19,495.90	8,628.40	227.92	8,856.32	246.59	432.83	679.42	125,207.12	47,841.66	173,048.78
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	168,907.68	6,202.02	175,109.70	1,680.38	3.21	1,683.59	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	30,132.41	1,064.19	31,196.60			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	29,063.26	3,281.67	32,344.93	40,663.68	11,955.46	52,619.14
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	34,793.87	1,228.83	36,022.70			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	20,957.11	740.17	21,697.28	123,083.51	4,519.57	127,603.08	61,679.96	6,828.66	68,508.62	84,586.94	24,868.69	109,455.63
503 DEVELOPMENT CENTER	4,433.11	156.57	4,589.68	26,007.89	954.77	26,962.66	13,050.39	1,444.82	14,495.21	17,893.56	5,260.32	23,153.88
527 SOLANO COMM COL M & O	56,374.75	1,991.01	58,365.76	331,049.52	12,155.69	343,205.21	165,921.35	18,369.37	184,290.72	227,542.81	66,898.62	294,441.43
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

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 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	448,781.20	15,850.07	464,631.27			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	2,959,593.51	108,671.65	3,068,265.16	1,483,386.16	164,227.58	1,647,613.74	2,034,269.28	598,081.61	2,632,350.89
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,224.21	78.54	2,302.75	13,071.79	480.09	13,551.88	6,544.21	724.52	7,268.73	8,976.33	2,639.03	11,615.36
999 CO SUP-BOARD OF EDUCATION	6,821.13	241.05	7,062.18	40,053.71	1,470.63	41,524.34	20,081.86	2,223.29	22,305.15	27,541.22	8,097.63	35,638.85
<b>TOTAL 1% SECURED</b>	<b>1,954,529.07</b>	<b>69,723.03</b>	<b>2,024,252.10</b>	<b>10,903,239.44</b>	<b>399,516.39</b>	<b>11,302,755.83</b>	<b>5,414,228.08</b>	<b>599,702.82</b>	<b>6,013,930.90</b>	<b>7,617,100.60</b>	<b>2,243,003.42</b>	<b>9,860,104.02</b>
VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	76,322.69	2,397.10	78,719.79	37,899.61	3,598.22	41,497.83	53,319.71	13,458.04	66,777.75
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,322.69</b>	<b>2,397.10</b>	<b>78,719.79</b>	<b>37,899.61</b>	<b>3,598.22</b>	<b>41,497.83</b>	<b>53,319.71</b>	<b>13,458.04</b>	<b>66,777.75</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>1,954,529.07</b>	<b>69,723.03</b>	<b>2,024,252.10</b>	<b>10,979,562.13</b>	<b>401,913.50</b>	<b>11,381,475.63</b>	<b>5,452,127.69</b>	<b>603,301.04</b>	<b>6,055,428.73</b>	<b>7,670,420.31</b>	<b>2,256,461.46</b>	<b>9,926,881.77</b>
TOTAL TAX INCREMENT (SCHEDULE III)	1,954,529.07	69,723.03	2,024,252.10	10,979,562.13	401,913.50	11,381,475.63	5,452,127.69	603,301.04	6,055,428.73	7,670,420.31	2,256,461.46	9,926,881.77
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

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 RDACOM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>FAIRFIELD CENTER REDEVELOPMENT</u> <u>FUND 97</u>			<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT</u> <u>FUND 148</u>			<u>FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY</u> <u>FUND 149</u>			<u>RIO VISTA REDEVELOPMENT</u> <u>FUND 88</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	853,636.35	35,235.00	888,871.35	483,750.03	8,331.57	492,081.60	(14,816.82)	(1,319.27)	(16,136.09)	226,462.04	54,518.07	280,980.11
4 COUNTY FREE LIBRARY	74,742.82	3,085.11	77,827.93	42,355.76	729.49	43,085.25	(1,297.34)	(115.51)	(1,412.85)	20,057.30	4,751.30	24,808.60
6 ACO CAP OUTLAY	21,989.38	907.64	22,897.02	12,460.97	214.59	12,675.56	(381.68)	(33.98)	(415.66)	5,900.88	1,397.65	7,298.53
7 MOSQUITO ABATEMENT	15,994.96	660.21	16,655.17	9,064.27	156.14	9,220.41	(277.63)	(24.72)	(302.35)	4,292.29	1,016.74	5,309.03
10 AVIATION	3,243.61	133.88	3,377.49	1,838.10	31.65	1,869.75	(56.30)	(5.01)	(61.31)	870.16	206.32	1,076.48
16 RECREATION	5,516.34	227.69	5,744.03	3,126.14	53.85	3,179.99	(95.75)	(8.53)	(104.28)	1,479.50	350.72	1,830.22
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCD OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	41,617.77	1,717.83	43,335.60	23,584.20	406.18	23,990.38	(722.37)	(64.32)	(786.69)	11,167.75	2,645.54	13,813.29
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	33,377.58	1,377.70	34,755.28	18,914.54	325.74	19,240.28	(579.35)	(51.58)	(630.93)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	1,818.57	430.78	2,249.35
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	5,977.27	246.72	6,223.99	3,387.22	58.33	3,445.55	(103.75)	(9.24)	(112.99)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,206.78	522.49	2,729.27
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	589,204.47	24,321.63	613,526.10	333,914.57	5,751.06	339,665.63	(10,227.61)	(910.66)	(11,138.27)			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	116,098.60	28,093.23	144,191.83
79 SUISUN CITY	34.57		34.57			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	6,334.38	1,596.69	7,931.07	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	11,681.59	2,767.40	14,448.99
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	13,430.46	554.36	13,984.82	7,610.93	131.09	7,742.02	(233.12)	(20.76)	(253.88)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	27,937.23	1,153.15	29,090.38	15,831.69	272.67	16,104.36	(484.92)	(43.18)	(528.10)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	5,911.08	243.99	6,155.07	3,349.52	57.64	3,407.16	(102.60)	(9.14)	(111.74)			0.00
527 SOLANO COMM COL M & O	75,152.26	3,102.01	78,254.27	42,588.07	733.55	43,321.62	(1,304.44)	(116.15)	(1,420.59)			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	24,731.66	5,858.18	30,589.84
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00

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	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	144,887.76	34,321.77	179,209.53
611 F-S UNIF SCHL DIST M & O	671,883.72	27,732.90	699,616.62	380,748.41	6,557.72	387,306.13	(11,662.10)	(1,038.38)	(12,700.48)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	7,536.21	1,785.37	9,321.58
998 CO SCHOOL SER FUND SUPP	2,964.11	122.35	3,086.46	1,679.77	28.94	1,708.71	(51.45)	(4.58)	(56.03)	801.49	189.75	991.24
999 CO SUP-BOARD OF EDUCATION	9,095.84	375.44	9,471.28	5,154.64	88.81	5,243.45	(157.88)	(14.06)	(171.94)			0.00
<b>TOTAL 1% SECURED</b>	<b>2,451,709.82</b>	<b>101,197.61</b>	<b>2,552,907.43</b>	<b>1,395,693.21</b>	<b>25,525.71</b>	<b>1,421,218.92</b>	<b>(42,555.11)</b>	<b>(3,789.07)</b>	<b>(46,344.18)</b>	<b>579,992.58</b>	<b>138,855.31</b>	<b>718,847.89</b>
VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	17,161.97	607.19	17,769.16	9,769.85	153.15	9,923.00	(297.89)	(22.73)	(320.62)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	1,855.98	415.18	2,271.16
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>17,161.97</b>	<b>607.19</b>	<b>17,769.16</b>	<b>9,769.85</b>	<b>153.15</b>	<b>9,923.00</b>	<b>(297.89)</b>	<b>(22.73)</b>	<b>(320.62)</b>	<b>1,855.98</b>	<b>415.18</b>	<b>2,271.16</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>2,468,871.79</b>	<b>101,804.80</b>	<b>2,570,676.59</b>	<b>1,405,463.06</b>	<b>25,678.86</b>	<b>1,431,141.92</b>	<b>(42,853.00)</b>	<b>(3,811.80)</b>	<b>(46,664.80)</b>	<b>581,848.56</b>	<b>139,270.49</b>	<b>721,119.05</b>
TOTAL TAX INCREMENT (SCHEDULE III)	2,468,871.79	101,804.80	2,570,676.59	1,405,463.06	25,678.86	1,431,141.92	(42,853.00)	(3,811.80)	(46,664.80)	581,848.56	139,270.49	721,119.05
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
 RDA\COM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>SUISUN REDEVELOPMENT</u> <u>FUND 89</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u> <u>FUND 147</u>			<u>1505/180 REDEVELOPMENT</u> <u>FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u> <u>FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	453,005.98	19,211.53	472,217.51	3,435,038.75	34,265.08	3,469,303.83	9,520,737.99	591,440.33	10,112,178.32	2,233,432.29	104,503.03	2,337,935.32
4 COUNTY FREE LIBRARY	39,664.47	1,682.13	41,346.60	333,949.70	3,315.56	337,265.26			0.00			0.00
6 ACO CAP OUTLAY	11,668.84	494.86	12,163.70	98,246.02	975.42	99,221.44	244,981.15	15,233.95	260,215.10	57,528.06	2,691.76	60,219.82
7 MOSQUITO ABATEMENT	8,488.85	360.00	8,848.85	71,466.76	709.56	72,176.32	178,222.61	11,082.42	189,305.03	41,851.45	1,958.22	43,809.67
10 AVIATION	1,720.96	72.98	1,793.94	14,493.43	143.93	14,637.36	36,133.78	2,246.96	38,380.74	8,486.75	397.17	8,883.92
16 RECREATION	2,928.07	124.18	3,052.25	24,650.55	244.77	24,895.32	61,469.22	3,822.37	65,291.59	14,433.20	675.31	15,108.51
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION	3.03	0.00	3.03	4,538.69	25.85	4,564.54			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	42,308.61	1,776.02	44,084.63	7,313.24	147.62	7,460.86
27 SOLANO CO WATER AGENCY	22,084.87	936.60	23,021.47	185,940.23	1,846.09	187,786.32	463,685.88	28,833.98	492,519.86	108,886.21	5,094.83	113,981.04
30 ZONE OF BENEFIT 1			0.00			0.00	268,449.45	16,693.21	285,142.66	63,036.98	2,949.51	65,986.49
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	17,712.25	751.15	18,463.40	149,127.00	1,480.57	150,607.57			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	3,172.17	134.53	3,306.70	26,709.10	265.20	26,974.30			0.00			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	91,604.04	5,696.17	97,300.21	21,512.78	1,006.59	22,519.37
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	279.94		279.94			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	125,957.31	5,353.60	131,310.91	1,530,486.69	14,406.57	1,544,893.26			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	6,509,544.12	404,108.32	6,913,652.44	1,526,043.45	71,404.11	1,597,447.56
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	0.00	0.00	0.00	125,819.23	1,236.20	127,055.43	451,387.80	22,932.11	474,319.91	4,471.36	162.34	4,633.70
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00		0.00			0.00
180 S-F CEMETERY	7,126.80	302.24	7,429.04	60,005.68	595.78	60,601.46			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	201,426.52	12,525.70	213,952.22	47,300.51	2,213.27	49,513.78
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	778,233.83	48,394.13	826,627.96	182,751.83	8,551.01	191,302.84
500 CO SCHOOL SER FUND SUP	14,826.52	628.78	15,455.30	124,827.95	1,239.32	126,067.27	311,275.75	19,356.75	330,632.50	73,097.54	3,420.28	76,517.82
503 DEVELOPMENT CENTER	3,136.52	133.02	3,269.54	26,409.21	262.24	26,671.45	65,846.17	4,094.36	69,940.53	15,462.56	723.54	16,186.10
527 SOLANO COMM COL M & O	39,881.82	1,691.35	41,573.17	335,782.27	3,333.75	339,116.02	837,336.01	52,068.98	889,404.99	196,630.98	9,200.42	205,831.40
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
 RDACOM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>SUISUN REDEVELOPMENT</u> <u>FUND 89</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u> <u>FUND 147</u>			<u>1505/180 REDEVELOPMENT</u> <u>FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u> <u>FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	7,096,875.33	441,314.78	7,538,190.11	1,666,547.26	77,978.37	1,744,525.63
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	356,554.45	15,121.11	371,675.56	3,001,950.18	29,804.30	3,031,754.48			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	1,573.83	66.75	1,640.58	13,248.28	131.57	13,379.85	33,044.11	2,054.44	35,098.55	7,759.63	363.08	8,122.71
999 CO SUP-BOARD OF EDUCATION	4,825.16	204.63	5,029.79	40,624.04	403.08	41,027.12	101,337.89	6,301.77	107,639.66	23,792.03	1,113.17	24,905.20
<b>TOTAL 1% SECURED</b>	<b>1,114,611.84</b>	<b>47,269.44</b>	<b>1,161,881.28</b>	<b>9,603,313.76</b>	<b>94,684.84</b>	<b>9,697,998.60</b>	<b>27,293,900.26</b>	<b>1,689,976.75</b>	<b>28,983,877.01</b>	<b>6,300,338.11</b>	<b>294,553.63</b>	<b>6,594,891.74</b>
VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	13,874.69	582.74	14,457.43	119,542.03	1,167.27	120,709.30			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	841,853.07	52,095.21	893,948.28	194,327.63	9,079.90	203,407.53
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>13,874.69</b>	<b>582.74</b>	<b>14,457.43</b>	<b>119,542.03</b>	<b>1,167.27</b>	<b>120,709.30</b>	<b>841,853.07</b>	<b>52,095.21</b>	<b>893,948.28</b>	<b>194,327.63</b>	<b>9,079.90</b>	<b>203,407.53</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>1,128,486.53</b>	<b>47,852.18</b>	<b>1,176,338.71</b>	<b>9,722,855.79</b>	<b>95,852.11</b>	<b>9,818,707.90</b>	<b>28,135,753.33</b>	<b>1,742,071.96</b>	<b>29,877,825.29</b>	<b>6,494,665.74</b>	<b>303,633.53</b>	<b>6,798,299.27</b>
TOTAL TAX INCREMENT (SCHEDULE III)	1,128,486.53	47,852.18	1,176,338.71	9,722,855.79	95,852.11	9,818,707.90	28,135,753.33	1,742,071.96	29,877,825.29	6,494,665.74	303,633.53	6,798,299.27
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

FN: Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
 RDACOM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>			<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	158,709.62	24,788.88	183,498.50	110,196.11	15,145.01	125,341.12	156,686.74	42.35	156,729.09	93,312.22	84,721.71	178,033.93
4 COUNTY FREE LIBRARY	13,896.12	2,170.43	16,066.55	9,648.43	1,326.05	10,974.48	13,718.99	3.71	13,722.70	8,170.12	7,417.97	15,588.09
6 ACO CAP OUTLAY	4,087.99	638.50	4,726.49	2,838.39	390.10	3,228.49	4,035.88	1.09	4,036.97	2,403.50	2,182.23	4,585.73
7 MOSQUITO ABATEMENT	2,974.05	464.52	3,438.57	2,064.96	283.80	2,348.76	2,936.14	0.79	2,936.93	1,748.57	1,587.59	3,336.16
10 AVIATION	602.82	94.15	696.97	418.55	57.52	476.07	595.13	0.16	595.29	354.42	321.79	676.21
16 RECREATION	1,025.80	160.22	1,186.02	712.24	97.89	810.13	1,012.72	0.27	1,012.99	603.11	547.59	1,150.70
18 G V R D	32,875.63	5,134.84	38,010.47	22,826.38	3,137.19	25,963.57	32,456.59	8.77	32,465.36	19,328.99	17,549.53	36,878.52
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	7,467.79	1,166.40	8,634.19	5,185.08	712.62	5,897.70	7,372.61	1.99	7,374.60	4,390.64	3,986.43	8,377.07
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	7,737.29	1,208.49	8,945.78	5,372.20	738.34	6,110.54	7,638.67	2.06	7,640.73	4,549.08	4,130.29	8,679.37
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	1,111.40	173.59	1,284.99	771.68	106.06	877.74	1,097.23	0.30	1,097.53	653.44	593.29	1,246.73
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6	1.85		1.85			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	6,906.93	1,079.92	7,986.85	4,800.65	659.79	5,460.44	6,825.99	1.84	6,827.83	4,065.11	3,690.87	7,755.98
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	124,728.19	19,481.30	144,209.49	86,601.94	11,902.30	98,504.24	123,138.41	33.27	123,171.68	73,333.06	66,581.88	139,914.94
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	5,194.33	811.30	6,005.63	3,606.55	495.67	4,102.22	5,128.12	1.39	5,129.51	3,053.97	2,772.81	5,826.78
503 DEVELOPMENT CENTER	1,098.74	171.61	1,270.35	762.88	104.85	867.73	1,084.74	0.29	1,085.03	646.00	586.53	1,232.53
527 SOLANO COMM COL M & O	13,972.61	2,182.38	16,154.99	9,701.54	1,333.35	11,034.89	13,794.52	3.73	13,798.25	8,215.10	7,458.80	15,673.90
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
 RDACOM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>			<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	121,925.87	19,043.60	140,969.47	84,656.22	11,634.89	96,291.11	120,371.80	32.52	120,404.32	71,685.45	65,085.96	136,771.41
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	551.14	86.08	637.22	382.67	52.59	435.26	544.12	0.15	544.27	324.04	294.21	618.25
999 CO SUP-BOARD OF EDUCATION	1,692.44	264.34	1,956.78	1,175.10	161.50	1,336.60	1,670.87	0.45	1,671.32	995.06	903.45	1,898.51
<b>TOTAL 1% SECURED</b>	<b>506,560.61</b>	<b>79,120.55</b>	<b>585,681.16</b>	<b>351,721.57</b>	<b>48,339.52</b>	<b>400,061.09</b>	<b>500,109.27</b>	<b>135.13</b>	<b>500,244.40</b>	<b>297,831.88</b>	<b>270,412.93</b>	<b>568,244.81</b>
VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	26,557.40	0.00	26,557.40			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,557.40</b>	<b>0.00</b>	<b>26,557.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>506,560.61</b>	<b>79,120.55</b>	<b>585,681.16</b>	<b>351,721.57</b>	<b>48,339.52</b>	<b>400,061.09</b>	<b>526,666.67</b>	<b>135.13</b>	<b>526,801.80</b>	<b>297,831.88</b>	<b>270,412.93</b>	<b>568,244.81</b>
TOTAL TAX INCREMENT (SCHEDULE III)	506,560.61	79,120.55	585,681.16	351,721.57	48,339.52	400,061.09	526,666.67	135.13	526,801.80	297,831.88	270,412.93	568,244.81
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
 RDACOM 2011-12\_ESTIMATE\_at -3% Bump.xls\TOTAL TAKEAWAYS  
 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

							<u>T O T A L T A K E A W A Y S</u>			
<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>ALL REDEVELOPMENT AGENCIES</u>				
<u>FUND 98</u>			<u>FUND 143</u>							
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)	
1	GENERAL COUNTY	26,609.51	2,653.95	29,263.46	180,617.34	32,199.05	212,816.39	26,845,313.62	2,147,000.30	28,992,313.92
4	COUNTY FREE LIBRARY	2,329.85	232.37	2,562.22	15,814.29	2,819.25	18,633.54	1,293,602.33	124,308.34	1,417,910.67
6	ACO CAP OUTLAY	685.40	68.36	753.76	4,652.28	829.37	5,481.65	699,563.04	55,077.89	754,640.93
7	MOSQUITO ABATEMENT	498.63	49.73	548.36	3,384.58	603.38	3,987.96	508,901.58	40,067.12	548,968.70
10	AVIATION	101.07	10.08	111.15	686.02	122.30	808.32	103,191.92	8,124.45	111,316.37
16	RECREATION	171.99	17.15	189.14	1,167.39	208.11	1,375.50	175,540.64	13,820.27	189,360.91
18	G V R D	5,511.98	549.75	6,061.73	37,413.65	6,669.82	44,083.47	150,413.22	33,049.90	183,463.12
19	COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00
22	VSFCD OPERATING	1,252.06	124.88	1,376.94	8,498.62	1,515.07	10,013.69	34,166.80	7,507.39	41,674.19
23	SUISUN RESOURCE CONSERVATION			0.00			0.00	4,943.77	99.51	5,043.28
24	DIXON RESOURCE CONSERVATION			0.00			0.00	3,619.36	302.04	3,921.40
25	SOLANO RESOURCE CONSERVATION			0.00			0.00	49,621.85	1,923.64	51,545.49
27	SOLANO CO WATER AGENCY	1,297.25	129.38	1,426.63	8,805.32	1,569.74	10,375.06	1,324,059.11	104,246.51	1,428,305.62
30	ZONE OF BENEFIT 1			0.00			0.00	331,486.43	19,642.72	351,129.15
32	ZONE OF BENEFIT 2			0.00			0.00	49,545.77	1,633.85	51,179.62
36	LIB SPEC TAX ZONE 1			0.00			0.00	540,325.56	47,150.97	587,476.53
37	LIB SPEC TAX ZONE 2			0.00			0.00	1,818.57	430.78	2,249.35
42	CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00
45	CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00
48	B A A Q M D	186.34	18.58	204.92	1,264.82	225.48	1,490.30	101,868.68	9,561.90	111,430.58
49	YOLO-SOLANO AIR POL CONTROL			0.00			0.00	121,490.29	7,443.03	128,933.32
66	LIB SPEC TAX ZONE 6			0.00			0.00	1.85	0.00	1.85
67	LIB SPEC TAX ZONE 7	1,159.23	115.62	1,274.85	7,868.52	1,402.74	9,271.26	31,626.43	6,950.78	38,577.21
76	DIXON CITY			0.00			0.00	615,278.78	21,730.44	637,009.22
77	FAIRFIELD CITY			0.00			0.00	6,539,659.17	790,715.40	7,330,374.57
78	RIO VISTA CITY			0.00			0.00	116,098.60	28,093.23	144,191.83
79	SUISUN CITY			0.00			0.00	1,656,478.57	19,760.17	1,676,238.74
80	VACAVILLE CITY			0.00			0.00	8,035,587.57	475,512.43	8,511,100.00
81	VALLEJO CITY	20,912.14	2,085.70	22,997.84	141,945.21	25,304.89	167,250.10	570,658.95	125,389.34	696,048.29
102	SOLANO IRRIG DIST			0.00			0.00	740,424.76	75,595.77	816,020.53
108	SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00
127	CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00
128	DIXON FIRE			0.00			0.00	0.00	0.00	0.00
130	MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00
132	SUISUN FIRE			0.00			0.00	0.00	0.00	0.00
133	VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00
134	EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00
176	MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00
177	RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	11,681.59	2,767.40	14,448.99
178	ROCKVILLE CEMETERY			0.00			0.00	170,588.06	6,205.23	176,793.29
179	SILVEYVILLE CEMETERY			0.00			0.00	30,132.41	1,064.19	31,196.60
180	S-F CEMETERY			0.00			0.00	157,667.69	16,799.84	174,467.53
181	VACA-ELMIRA CEMETERY			0.00			0.00	248,727.03	14,738.97	263,466.00
426	DIXON PUBLIC LIBRARY			0.00			0.00	34,793.87	1,228.83	36,022.70
427	VACAVILLE UNIF LIBRARY			0.00			0.00	960,985.66	56,945.14	1,017,930.80
500	CO SCHOOL SER FUND SUP	870.89	86.86	957.75	5,911.33	1,053.83	6,965.16	881,384.47	68,206.72	949,591.19
503	DEVELOPMENT CENTER	184.22	18.37	202.59	1,250.41	222.91	1,473.32	186,424.40	14,426.69	200,851.09
527	SOLANO COMM COL M & O	2,342.67	233.65	2,576.32	15,901.34	2,834.77	18,736.11	2,370,883.18	183,475.28	2,554,358.46
528	SAN JOAQUIN COMM COL M & O			0.00			0.00	24,731.66	5,858.18	30,589.84
601	BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet\_Prelim\_Estimate\_Revised at -3% Bump\  
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 5/3/2011

**Property Tax Projection (RDA Total Takeaways) - Preliminary Estimate for FY 2011/12**

							<u>T O T A L T A K E A W A Y S</u>		
	<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>ALL</u>	<u>REDEVELOPMENT</u>	<u>AGENCIES</u>
	<u>FUND 98</u>			<u>FUND 143</u>					
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	448,781.20	15,850.07	464,631.27
603 VALLEJO UNIF SCHL DIST M & O	20,442.30	2,038.84	22,481.14	138,756.07	24,736.36	163,492.43	557,837.71	122,572.17	680,409.88
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	8,763,422.59	519,293.15	9,282,715.74
610 RIVER DELTA JT UNIF M & O			0.00			0.00	144,887.76	34,321.77	179,209.53
611 F-S UNIF SCHL DIST M & O			0.00			0.00	10,876,723.61	949,158.49	11,825,882.10
613 RIVER DELTA UNI-ED			0.00			0.00	7,536.21	1,785.37	9,321.58
998 CO SCHOOL SER FUND SUPP	92.41	9.22	101.63	627.22	111.82	739.04	94,357.91	7,428.55	101,786.46
999 CO SUP-BOARD OF EDUCATION	283.76	28.30	312.06	1,926.05	343.36	2,269.41	286,912.92	22,206.84	309,119.76
<b>TOTAL 1% SECURED</b>	<b>84,931.70</b>	<b>8,470.79</b>	<b>93,402.49</b>	<b>576,490.46</b>	<b>102,772.25</b>	<b>679,262.71</b>	<b>76,903,747.15</b>	<b>6,209,471.05</b>	<b>83,113,218.20</b>
VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	194,175.94	20,190.97	214,366.91
78 RIO VISTA CITY			0.00			0.00	1,855.98	415.18	2,271.16
79 SUISUN CITY			0.00			0.00	133,416.72	1,750.01	135,166.73
80 VACAVILLE CITY			0.00			0.00	1,036,180.70	61,175.11	1,097,355.81
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	26,557.40	0.00	26,557.40
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392,186.74</b>	<b>83,531.27</b>	<b>1,475,718.01</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>84,931.70</b>	<b>8,470.79</b>	<b>93,402.49</b>	<b>576,490.46</b>	<b>102,772.25</b>	<b>679,262.71</b>	<b>78,295,933.89</b>	<b>6,293,002.33</b>	<b>84,588,936.22</b>
TOTAL TAX INCREMENT (SCHEDULE III)	84,931.70	8,470.79	93,402.49	576,490.46	102,772.25	679,262.71	78,295,933.89	6,293,002.33	84,588,936.22
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00