

**9301 – Fund 001-Contingencies-General Fund**  
**Bill Emlen, County Administrator**  
**Legislative & Administration**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	14,000,000	14,000,000	0	0.0%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>0</b>	<b>0.0%</b>

**DEPARTMENTAL PURPOSE**

This budget unit provides funds for unforeseen emergencies that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$14,000,000, based on potential General Fund exposures in litigation, uncertainty in annual State and federal funding, and for potential revenue shortfalls in Health and Social Services (H&SS) and in public safety departments. In addition, the County remains exposed to potential costs for future disasters, as experienced in declared emergencies related to wildfires, floods, and earthquakes in recent years which have required reliance on contingencies. The FY2025/26 Recommended General Fund Budget totals \$394,043,871. The Recommended General Fund contingency of \$14,000,000 is equal to 3.6% of the Recommended General Fund Budget for FY2025/26.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

In considering the setting of contingency for FY2025/26, there are several uncertainties that may impact the County. Please refer to the Budget Summary Section of the FY2025/26 Recommended Budget for further details.

## 9124 – Fund 296-Contingencies-Public Facilities Fee

Bill Emlen, County Administrator

Plant Acquisition

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	66,365,688	73,643,121	7,277,433	11.0%
TOTAL APPROPRIATIONS	0	66,365,688	73,643,121	7,277,433	11.0%

### DEPARTMENTAL PURPOSE

This budget unit is utilized by the Public Facilities Fee Fund (BU 1760) to accommodate any financing needs that may arise during the fiscal year.

The Public Facilities Fee (PFF) budget is the conduit for receipt and distribution of Public Facilities Fees collected and is used for capital project expenditures. The fee is imposed on all new non-exempt construction within all incorporated and unincorporated areas of Solano County. The fee, set under the authority of Government Code (GC) §66000-66009, was implemented through County Ordinance 1466 adopted on February 9, 1993. The purpose of the fee is to provide funding for expansion and/or new construction of County facilities required to accommodate new demands for facilities needed to house government services in the County.

### DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$73,643,121. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections and is restricted in its use.

### PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9306 – Fund 006-Contingencies-Accumulated Capital Outlay (ACO)**  
**Megan M. Greve, Director of General Services**  
**Plant Acquisition**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	8,315,955	13,990,401	5,674,446	68.2%
TOTAL APPROPRIATIONS	0	8,315,955	13,990,401	5,674,446	68.2%

**DEPARTMENTAL PURPOSE**

This budget unit provides funds for unforeseen Capital Projects Fund (BU 1700) needs. The funds are used to accommodate financing needs identified by the Department of General Services, and approved by the Board for capital projects, acquisition of real property, planning of capital improvements, construction of new facilities, facility renewal, and repairs to existing County facilities.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$13,990,401. This amount reflects the estimated funding available for Fund 006 restricted purposes based on the FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9123 – Fund 281-Contingencies-Survey Monument Preservation

James Bezek, Director of Resource Management  
Other General

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	76,407	55,323	(21,084)	(27.6%)
TOTAL APPROPRIATIONS	0	76,407	55,323	(21,084)	(27.6%)

DEPARTMENTAL PURPOSE

This budget unit is utilized by Resource Management’s Survey Monument Preservation Fund (BU 1950) to accommodate any unforeseen financing needs related to Survey Monument Preservation that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$55,323. This amount reflects the estimated funding available for the Fund 281 restricted purposes based on the FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9116 – Fund 233-Contingencies-DA Special Revenue**  
**Krishna A. Abrams, District Attorney**  
**Judicial**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	453,886	364,698	(89,188)	(19.6%)
TOTAL APPROPRIATIONS	0	453,886	364,698	(89,188)	(19.6%)

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the District Attorney (DA) (BU 4100) to accommodate any financing needs that may arise in the DA's budget related to certain restricted funds as follows:

- Per California Business and Professions Code §17206 and §17500, court ordered fines and forfeitures accrue to this fund for the support of general investigation and all aspects involving the prosecution of consumer protection cases and is the primary revenue source for the District Attorney's Consumer Protection Unit (BU 6502).
- California Health and Safety Code §25192 provides that a percentage of fines levied against the commission of environmental offenses be provided to the prosecuting agency bringing the action. These funds provide the funding source in support of general investigation and all aspects involving the investigation and prosecution of environmental crimes that are normally prosecuted in the DA's Consumer Protection Unit.
- Use of the asset forfeiture funds is governed by the federal Department of Justice's Equitable Sharing Program, California Health and Safety Code §11489, and California Vehicle Code §14607.6.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$364,698. This amount reflects the estimated funding available in Fund 233 for restricted purposes outlined above based on the FY2024/25 Midyear Projections. The fund includes civil penalties related to consumer and environmental protection, and asset forfeiture.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9391 – Fund 901-Contingencies-California Med. Fac. (CMF) Cases

Bill Emlen, County Administrator  
Justice

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	141,871	141,871	0	0.0%
TOTAL APPROPRIATIONS	0	141,871	141,871	0	0.0%

DEPARTMENTAL PURPOSE

This budget unit is utilized by the California Medical Facility (CMF) Cases (BU 6800) to accommodate any financing needs that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$141,871. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9117 – Fund 241-Contingencies-Civil Processing Fees****Thomas A. Ferrara, Sheriff/Coroner  
Public Protection**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	561,405	546,311	(15,094)	(2.7%)
TOTAL APPROPRIATIONS	0	561,405	546,311	(15,094)	(2.7%)

**DEPARTMENTAL PURPOSE**

This budget unit represents the contingency for the Sheriff Civil Processing Fees (BU 4110). Under authority of Government Code (GC) §26720 et seq., the Sheriff collects certain fees related to services provided through the department's Civil Bureau. Revenues are driven by GC §26731 portion of Civil Fees collected and GC §26746 Debtor Processing Assessment Fee. GC §26731 states that \$18 of any fee collected by the Sheriff's Civil Division is deposited into a special fund. Approximately 95% of revenue in this special fund supplements costs for the implementation, maintenance, and purchase of auxiliary equipment and furnishings for automated systems or other non-automated operational equipment and furnishings necessary for the Sheriff's Civil Division. The remaining 5% of revenue in the special fund supplements expenses of the Sheriff's Civil Division in administering the funds. GC §26746 states that a \$12 processing fee is assessed for certain specified disbursements.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$546,311. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

## 9118 – Fund 253-Contingencies-Sheriff Asset Seizure

Thomas A. Ferrara, Sheriff/Coroner  
Public Protection

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	216,071	171,113	(44,958)	(20.8%)
TOTAL APPROPRIATIONS	0	216,071	171,113	(44,958)	(20.8%)

### DEPARTMENTAL PURPOSE

This budget unit represents the contingency for the Sheriff Asset Seizure (BU 4120). The Sheriff's Office, in its role as a law enforcement agency, arrests and assists other local law enforcement agencies with the arrests of suspected drug dealers. Health and Safety Code §11489 authorizes the distribution of net sale proceeds from the sale of forfeited property seized from illegal drug activity. The Sheriff's Office's portion of applicable sale proceeds is deposited in this Special Revenue Fund 253 and expended in BU 4120 to support Narcotics Enforcement Programs.

### DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$171,113. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections. This amount reflects the unexpended net proceeds from the sale of forfeited property.

### PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.



**9325 – Fund 325-Contingencies-Sheriff Grants****Thomas A. Ferrara, Sheriff/Coroner  
Public Protection**

<b>MAJOR ACCOUNTS CLASSIFICATIONS</b>	<b>2023/24 ACTUALS</b>	<b>2024/25 ADOPTED BUDGET</b>	<b>2025/26 RECOMMENDED</b>	<b>FROM ADOPTED TO RECOMMENDED</b>	<b>PERCENT CHANGE</b>
<b>APPROPRIATIONS:</b>					
CONTINGENCIES	0	44,711	74,464	29,753	66.5%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>44,711</b>	<b>74,464</b>	<b>29,753</b>	<b>66.5%</b>

**DEPARTMENTAL PURPOSE**

This budget unit represents the contingency for the Sheriff's Office grants Fund 325. The fund was established to enable accounting for grant funds received by the Sheriff's Office. The funds are separated by funding purpose and can only be used specifically for the intent they were collected.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$74,464. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections. This amount reflects the unexpended interest on the grant funds collected.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9125 – Fund 326-Contingencies-Sheriff Special Revenue Fund**  
**Thomas A. Ferrara, Sheriff/Coroner**  
**Public Protection**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	549,110	727,805	178,695	32.5%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>549,110</b>	<b>727,805</b>	<b>178,695</b>	<b>32.5%</b>

**DEPARTMENTAL PURPOSE**

This budget unit represents the contingency for the Sheriff Special Revenue Fund 326. The fund was established to enable accounting for Automated Fingerprint Fees, Cal-ID Auto Fingerprint Fees, and Vehicle Theft Allocation accrued from fines levied by the Courts and Department of Motor Vehicles. Each fee has its own restricted use. The Sheriff's operating appropriations can be found in BU 4050 and 4052.

Automated Fingerprint Fees

Under the authority of Government Code (GC) §76102 and California Vehicle Code (VC) §9250.19, fees shall be allocated to the County and expended exclusively to fund programs that enhance the capacity of local law enforcement to provide automated mobile and fixed location fingerprint identification of individuals.

Cal-ID Auto Fees Fingerprint

The California Identification System (Cal-ID), as described in California Penal Code (PC) §11112.2 and GC §76102(a) shall be for the purpose of assisting the County in the establishment of adequate fingerprint facilities and adequate suspect booking identification facilities.

Vehicle Theft Allocation

The Vehicle Theft Allocation accrues funds from vehicle registration fees based on VC §9250.14 and shall be expended exclusively to fund programs that enhance the capacity of local police and prosecutors to deter, investigate, and prosecute vehicle theft crimes.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$727,805. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections. The increase is the result of an anticipated increase in vehicle registration fee collection when compared to last year's budget.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9119 – Fund 263-Contingencies-CJ Facility Temp. Const. Fund****Megan M. Greve, Director of General Services  
Justice**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
<b>APPROPRIATIONS:</b>					
CONTINGENCIES	0	481,395	674,616	193,221	40.1%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>481,395</b>	<b>674,616</b>	<b>193,221</b>	<b>40.1%</b>

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Criminal Justice Facility Temporary Construction Fund (BU 4130) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$674,616. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections and transfers to the Accumulated Capital Outlay (ACO) Fund to fund capital and maintenance repairs for the County's Criminal Justice Facilities.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9120 – Fund 264-Contingencies-Courthouse Temp. Const. Fund

Megan M. Greve, Director of General Services  
Justice

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	0	92,842	92,842	100.0%
TOTAL APPROPRIATIONS	0	0	92,842	92,842	100.0%

DEPARTMENTAL PURPOSE

This budget unit is utilized by the Courthouse Temporary Construction Fund (BU 4140) to accommodate any financing needs that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$92,842. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9151 – Fund 035-Contingencies-Juv. Hall Rec.-Ward Welfare Fund****Dean J. Farrah, Chief Probation Officer  
Detention & Corrections**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	129,239	98,239	(31,000)	(24.0%)
TOTAL APPROPRIATIONS	0	129,239	98,239	(31,000)	(24.0%)

**DEPARTMENTAL PURPOSE**

This budget unit represents the contingency for the Probation Department (BU 8035). The source of revenue is from the telephone company that facilitates collections attributable to collect calls made by youth detained at the juvenile detention facilities. Pursuant to Welfare and Institutions Code §873, funds deposited are expected to be used for the benefit, education, and welfare of the youth detained at juvenile detention facilities.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$98,239. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections. The Probation Department revised its contract with the telephone company providing collect call services to the youth detained at the juvenile detention facility to reduce the number of transactions fees charged and eliminated commissions received by Probation for these services in order to encourage youth to contact their families. As such, minimal revenue is being generated and appropriations in the Operating Budget (BU 8035) have been reduced in order to maximize the benefits provided with the remaining funds.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9115 – Fund 215-Contingencies-Recorder/Micrographic**  
**Glenn Zook, Assessor/Recorder**  
**Other Protection**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	11,934,056	11,211,267	(722,789)	(6.1%)
TOTAL APPROPRIATIONS	0	11,934,056	11,211,267	(722,789)	(6.1%)

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Recorder/Micrographic Fund (BU 4000). The funds are separated by purpose and can only be used specifically for the intent they were collected: Micrographics \$3,265,343, Recorder's System Modernization \$6,871,876, Social Security Number Truncation \$836,013, and Electronic Recording \$238,035.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$11,211,267. This amount reflects the estimated funding available for the Fund 215 restricted purposes based on the FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9129 – Fund 120-Contingencies-Homeacres Loan Program**

**James Bezek, Director of Resource Management**

**Other Protection**

<b>MAJOR ACCOUNTS CLASSIFICATIONS</b>	<b>2023/24 ACTUALS</b>	<b>2024/25 ADOPTED BUDGET</b>	<b>2025/26 RECOMMENDED</b>	<b>FROM ADOPTED TO RECOMMENDED</b>	<b>PERCENT CHANGE</b>
<b>APPROPRIATIONS:</b>					
CONTINGENCIES	0	1,751,007	247,864	(1,503,143)	(85.8%)
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>1,751,007</b>	<b>247,864</b>	<b>(1,503,143)</b>	<b>(85.8%)</b>

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Homeacres Loan Program (BU 8220) to accommodate any financing or loans authorized that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$247,864. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections. As of March 2025, 14 applications for the program have been received, and four \$80,000 loans and one \$15,000 grant have been awarded to improve health and safety standards of homes, including abating substandard housing conditions and bringing homes up to accessibility standards.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9136 – Fund 151-Contingencies-Grants/Program Administration****Michele Harris, Executive Director-First 5 Solano****Health & Public Assistance**

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MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	868,626	1,371,238	502,612	57.9%
TOTAL APPROPRIATIONS	0	868,626	1,371,238	502,612	57.9%

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the First 5 Grants/Programs Administration Fund (BU 1570) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENT BUDGET SUMMARY**

The Recommended Budget includes a contingency appropriation of \$1,371,238. This amount reflects the estimated funding available based on FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.



**9165 – Fund 105-Contingencies-HOME 2010 Program**  
**James Bezek, Director of Resource Management**  
**Other Protection**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
<b>APPROPRIATIONS:</b>					
CONTINGENCIES	0	195,851	206,351	10,500	5.4%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>195,851</b>	<b>206,351</b>	<b>10,500</b>	<b>5.4%</b>

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the housing rehabilitation program, HOME 2010 Program (BU 8217) to accommodate any loans that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$206,351. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

## 9312 – Fund 012-Contingencies-Fish/Wildlife Propagation Program

James Bezek, Director of Resource Management

Other Protection

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	23,570	22,624	(946)	(4.0%)
TOTAL APPROPRIATIONS	0	23,570	22,624	(946)	(4.0%)

### DEPARTMENTAL PURPOSE

This budget unit is utilized by the Fish/Wildlife Propagation Program Fund (BU 2950) to accommodate any financing needs that may arise during the fiscal year. The source of funding is fine revenues from the Department of Fish and Wildlife.

### DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$22,624. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

### PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9401 – Fund 101-Contingencies-Public Works**  
**James Bezek, Director of Resource Management**  
**Public Ways**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
<b>APPROPRIATIONS:</b>					
CONTINGENCIES	0	284,080	8,857,837	8,573,757	3018.1%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>284,080</b>	<b>8,857,837</b>	<b>8,573,757</b>	<b>3018.1%</b>

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by Public Works Fund (BU 3010) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$8,857,837. This amount reflects the estimated funding available based on the FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9153 – Fund 153-Contingencies-First 5 Solano & Families Commission

Michele Harris, Executive Director – First 5 Solano  
Health & Public Assistance

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	4,372,548	1,783,162	(2,589,386)	(59.2%)
TOTAL APPROPRIATIONS	0	4,372,548	1,783,162	(2,589,386)	(59.2%)

DEPARTMENTAL PURPOSE

This budget unit is utilized by the First 5 Solano Children & Families Commission Fund (BU 1530) to accommodate any financing needs that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$1,783,162. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9304 – Fund 004-Contingencies-Library**  
**Suzanne Olawski, Director of Library Services**  
**Library Services**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	25,989,954	23,721,823	(2,268,131)	(8.7%)
SPLASH CONTINGENCIES	0	168,195	168,195	0	0.0%
<b>TOTAL APPROPRIATIONS</b>	<b>0</b>	<b>26,158,149</b>	<b>23,890,018</b>	<b>(2,268,131)</b>	<b>(8.7%)</b>

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Library Fund (BU 6300) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$23,890,018 which includes the Solano Partner Libraries and St. Helena (SPLASH) contingency of \$168,195. These contingency appropriations reflect the estimated funding available based on the FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9150 – Fund 036-Contingencies-Library-Zone 1  
Suzanne Olawski, Director of Library Services  
Library Services

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	954,546	1,123,769	169,223	17.7%
TOTAL APPROPRIATIONS	0	954,546	1,123,769	169,223	17.7%

DEPARTMENTAL PURPOSE

This budget unit is utilized by the Library Zone 1 Fund (BU 6150) to accommodate any financing needs that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$1,123,769. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.

**9180 – Fund 037-Contingencies-Library-Zone 2**  
**Suzanne Olawski, Director of Library Services**  
**Library Services**

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MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	6,841	8,427	1,586	23.2%
TOTAL APPROPRIATIONS	0	6,841	8,427	1,586	23.2%

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Library Zone 2 Fund (BU 6180) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$8,427. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9166 – Fund 066-Contingencies-Library-Zone 6  
Suzanne Olawski, Director of Library Services  
Library Services

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	3,334	3,889	555	16.6%
TOTAL APPROPRIATIONS	0	3,334	3,889	555	16.6%

DEPARTMENTAL PURPOSE

This budget unit is utilized by the Library Zone 6 Fund (BU 6166) to accommodate any financing needs that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget represents a contingency appropriation of \$3,889. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.



**9167 – Fund 067-Contingencies-Library-Zone 7**  
**Suzanne Olawski, Director of Library Services**  
**Library Services**

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MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	55,604	63,267	7,663	13.8%
TOTAL APPROPRIATIONS	0	55,604	63,267	7,663	13.8%

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Library Zone 7 Fund (BU 6167) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$63,267. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9228 – Fund 228-Contingencies-Library Friends & Foundation****Suzanne Olawski, Director of Library Services****Library Services**

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	222,699	151,714	(70,985)	(31.9%)
TOTAL APPROPRIATIONS	0	222,699	151,714	(70,985)	(31.9%)

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by the Library Special Revenue Fund (BU 2280) to accommodate any financing needs that may arise during the fiscal year.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$151,714. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

**9316 – Fund 016-Contingencies-Parks & Recreation**  
**James Bezek, Director of Resource Management**  
**Recreational Facility**

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MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS: CONTINGENCIES	0	545,512	462,254	(83,258)	(15.3%)
TOTAL APPROPRIATIONS	0	545,512	462,254	(83,258)	(15.3%)

**DEPARTMENTAL PURPOSE**

This budget unit is utilized by Parks and Recreation Fund (BU 7000) to accommodate any financing needs that may arise during the fiscal year. The source of funding is from Recreation Services revenues, comprised of user fees for use of parks.

**DEPARTMENTAL BUDGET SUMMARY**

The Recommended Budget represents a contingency appropriation of \$462,254. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

**PENDING ISSUES AND POLICY CONSIDERATIONS**

There are no pending issues or policy considerations at this time.

9190 – Fund 290-Contingencies-American Rescue Plan Act  
Bill Emlen, County Administrator  
Other Protection

MAJOR ACCOUNTS CLASSIFICATIONS	2023/24 ACTUALS	2024/25 ADOPTED BUDGET	2025/26 RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:					
CONTINGENCIES	0	2,628,282	0	(2,628,282)	(100.0%)
TOTAL APPROPRIATIONS	0	2,628,282	0	(2,628,282)	(100.0%)

DEPARTMENTAL PURPOSE

This budget unit is utilized by American Rescue Plan Act (ARPA) Fund (BU 2960) to accommodate any financing needs that may arise during the fiscal year.

DEPARTMENTAL BUDGET SUMMARY

The Recommended Budget contains no contingency appropriation for FY2025/26. This amount reflects the estimated funding available based upon FY2024/25 Midyear Projections.

PENDING ISSUES AND POLICY CONSIDERATIONS

There are no pending issues or policy considerations at this time.