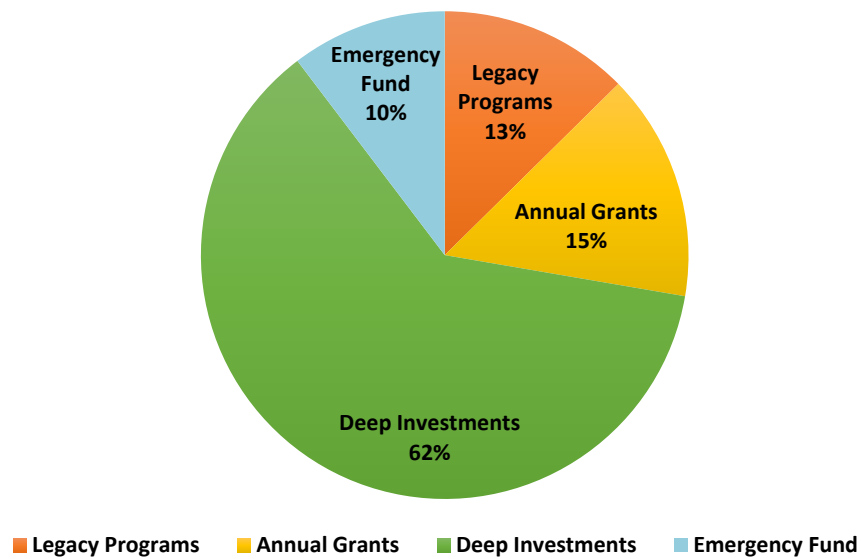


Community Investment Fund Update (Non-County Contributions)

In November 2023, the Board of Supervisors reviewed the effectiveness of its \$2 million Community Investment Fund (CIF), which addresses the top human service needs in the county. This CIF had been operating for 3 years, with results in the priority areas of mental health, homelessness, and affordable housing. The 3-year review reaffirmed the priority areas and recommended shifts in the amount of funding for the grant areas. Additionally, the Board approved an Emergency Fund, to address one-time emergencies for agencies providing services in the County’s priority areas. Currently, the CIF includes \$2.3 million which funds a four-pronged approach to investing in the community:

FY2024/25 Community Investment Fund



Since the approval of the CIF, staff have been implementing the CIF on behalf of your Board. An update on each of these program categories is as follows:

Legacy Programs: Of the various programs previously authorized by the Board, there are 5 programs that originated with or were initially brought forward by a Board of Supervisor member. These 5 Legacy Programs total \$305,291 for FY2024/25 and address a variety of community needs.

	Agency	Purpose	FY2024/25 Amount
1	CASA	Children’s advocates	\$130,325
2	Superior Court	Collaborative court case manager	86,966
3	Children’s Network	Children’s Alliance – Child Abuse Prevention Council	30,000
4	North-Bay Stand-Down	Veteran connect to programs and services	8,000
5	Food Bank CC/Solano	Food and nutrition services	50,000
		Grand Total:	\$305,291

One-Time Programs: The one-time programs are provided through annual grants and are designated to address any of the top 6 needs in the county:

1. Mental Health
2. Housing
3. Homelessness
4. Early Education
5. Youth Development
6. Safe and stable environments for children

These one-time programs are secured annually through Request for Proposal solicitation process. A total of 29 agencies came to the mandatory bidders' conference, and the County received 17 applications. A review panel scored and ranked the proposals and recommendations were approved by the Board on June 4, 2024, for a July 1 start date.

Those programs are as follows:

	Agency	Purpose	Need	FY2024/25 Amount
1	The Children's Network	Immediate basic needs support for families in crisis	Safe and stable environments for children	\$75,000
2	Bay Area Community Resources	Diaper Bank Program for families in need	Safe and stable environments for children	\$25,000
3	Parents by Choice	Triple P Parent Education	Mental Health	\$50,000
4	Touro University	Mental health awareness and stress reduction for Youth	Mental Health	\$75,000
5	Food is Free	Alleviate food insecurity for vulnerable populations	Safe and stable environments for children	\$75,000
6	Fighting Back Partnership	Increase mental health access and supports for fathers and families	Mental Health	\$65,000
		Grand Total:		\$365,000

Deep Programs: The Board designated the majority of its approximately \$2 million to address the top 3 needs in the county:

Mental Health

Mental Health was ranked the highest need in Solano County. Local experts shared that Solano County should clarify the existing System of Care and access points for mental health services and then widely share that information via a community engagement campaign.

Behavioral Health System of Care Mapping and Connection: Staff continues to engage with Touro University's Public Health Department to assist in the mapping of the behavioral health System of Care and community engagement campaign. The web app known as SolanoConnex has connected residents to local mental and behavioral health resources, with patient navigators providing appropriate referrals and follow-up. Additionally, trainings have been provided to community members to better understand and respond to individuals experiencing mental health concerns.

Touro University has also expanded its services to offer a "Resource of the Week" podcast with a release of up to 24 podcasts on mental and emotional health topics in FY2024/25.

Housing

Housing was ranked the second highest need by the community. While there are many aspects to "housing," housing affordability for lower income residents who are spending the majority of their income on housing was the priority. The Board expressed interest in addressing affordable housing as it relates to reducing homelessness.

Housing Trust Fund: For FY2024/25, the CIF is contributing \$200,000 as the required local match to the Housing Trust Fund (County Housing - Fund 323).

Homelessness

Homelessness was ranked the third highest need in Solano County. Experts cited the lack of coordination efforts and resources between entities trying to address homelessness, as well as the lack of provider/community understanding of how to respond to persons who are homeless/at risk of homelessness.

United Way CA Capital Region: United Way California Capital Region (UWCCR) has been selected through a competitive solicitation process to implement a homelessness prevention program that leverages providing CalAIM Community Support Services (specifically, Housing Tenancy and Sustaining Services) to provide flexible financial assistance, case management, and wraparound supportive services to help households at high risk of homelessness to remain stably housed and out of the homeless response system.

Agency		Purpose	FY2024/25 Amount
1	Touro University	Mapping the Mental Health System of Care	\$600,000
2	Solano County	Housing Trust Fund	200,000
3	United Way Capital Region	Homelessness Prevention	700,000
Grand Total:			\$1,500,000

Other Non-County Contributions:

The following table provides a summary of the non-county contributions in the FY2024/25 Recommended Budget which are outside of the CIF.

The FY2024/25 Recommended Budget includes the following Contributions to Non-County Agencies. The Total Appropriations across all County operating funds is \$1,192,315.						
Dept	Description	FY2023/24 WB Working Budget	FY2023/24 General Fund Share	FY2024/25 Recommended Budget	FY2024/25 General Fund Share	Purpose
1001	BOS-DISTRICT 1	15,000	15,000	15,000	15,000	To Be Determined
1002	BOS-DISTRICT 2	15,000	15,000	15,000	15,000	To Be Determined
1003	BOS-DISTRICT 3	15,000	15,000	15,000	15,000	To Be Determined
1004	BOS-DISTRICT 4	15,000	15,000	15,000	15,000	To Be Determined
1005	BOS-DISTRICT 5	15,000	15,000	15,000	15,000	To Be Determined
1008	BOARD OF SUPERVISORS ADMIN	25,000	25,000	25,000	25,000	Contribution to City of Fairfield for Travis Community Consortium, for representation by a Washington-based advocacy firm to look after issues affecting Travis AFB.
1101	GENERAL REVENUE	50,000	0	50,000	0	.33 Revenue for Solano County Fair.
1450	DELTA WATER ACTIVITIES	1,500	1,500	1,500	1,500	Solano Water Authority Administration - Anticipated contribution for County's share of Solano Water Authority administrative costs per Resolution No. 2005-079.
1903	CONTRIBUTION-TRIAL COURTS	130,325	130,325	130,325	130,325	Contribution to Court-Appointed Special Advocates (CASA)
1903	GENERAL EXPENDITURES	0	0	96,524	96,524	To fund the new staffing Memorandum of Understanding (MOU) with Community Action Partnership (CAP) Solano.
1903	GENERAL EXPENDITURES	140,448	140,448	189,188	189,188	Superior Court for a Legal Process Clerk II (\$111,793), a 1/3 FTE Case Manager for the Veterans Court (\$29,404), and partial funding for the Collaborative Courts Manager (\$47,991).

Dept	Description	FY2023/24 WB Working Budget	FY2023/24 General Fund Share	FY2024/25 Recommended Budget	FY2024/25 General Fund Share	Purpose
2531	2021 CA FIRE PREVENTION GRANT	156,454	0	0	0	Contribution to Solano Resource Conservation District to assist with establishing and supporting County and local Fire Safe Councils.
2532	CA WILDFIRE MITIGATION GRANTS	0	0	185,000	0	Contribution to Montezuma, Suisun, and Vacaville Fire Protection Districts for a on-year wildfire prevention program.
2539	2021 HOMELAND SECURITY GRANT PROGRAM	110,238	0	0	0	2021 HSGP -Grant funded purchases
2539	2022 HOMELAND SECURITY GRANT PROGRAM	25,000	0	13,498	0	2022 HSGP -Grant funded purchases
2539	2023 HOMELAND SECURITY GRANT PROGRAM	0	0	25,000	0	2023 HSGP -Grant funded purchases
2910	LAND USE ADMINISTRATION	55,000	55,000	55,000	55,000	Payment to the City of Fairfield for the County's contribution to the Tri-City Cooperative Planning Area per the Memorandum of Understanding and contribution to STA for the regional Housing Element update.
2910	ENVIRONMENTAL HEALTH SERV	50,000	50,000	0	0	Contribution to City of Vallejo JPA to hire consultants to conduct studies on Lakes Water System. County share of cost is 50%.
2910	INTEGRATED WASTE MGMT PLANNING	4,400	0	0	0	Contribution to the Solano County Fair Association to provide transportation for the Youth Agricultural Day event related to recycling and composting education.
2950	FISH & WILDLIFE FUND	10,000	0	10,000	0	Grants to local agencies for the improvement of wildlife habitat and propagation, environmental education and wildlife rescue.
4052	VEHICLE THEFT INVES/RECOVERY	36,000	0	36,000	0	Contribution to California Highway Patrol for vehicle theft investigations and recovery assistance.
6550	OES (OFFICE OF EMERGENCY SVCS)	100,000	0	100,000	0	Contribution to Solano County Interagency Hazardous Materials Team (SCIHMT).
6901	CCP PLANNING	125,077	0	192,972	0	Funding for the Superior Court to fund Collaborative Court manager position. General Fund contributes an additional \$47,991 to the position (see 1903 above).
6901	CCP PLANNING	16,965	0	24,126	0	Contribution to the Superior Court to fund 1/3 of a 0.5 FTE Veterans Court Case Manager funded with 2011 Realignment, balance funded with 1991 Realignment through H&SS and General Fund.
7501	SPECIAL COSTS	217,803	217,803	137,579	137,579	To provide funding to CAP Solano for Coordinated Entry (\$79,579), a \$50,000 contribution to the Food Bank and a \$8,000 contribution for NorthBay Standown.
7580	FAMILY HEALTH ADMINISTRATION	18,000	0	15,000	0	Co-applicant Board members -Cost of training and travel to attend conferences of co-applicant board members.
7780	CONREP PROGRAM	15,603	0	15,603	0	Contribution to the Superior Court to fund 1/3 of a 0.5 FTE Veterans Court Case Manager funded with 1991 Realignment: balance of position funded with County General Fund and 2011 Realignment.