

CHANGES IN PERMANENT POSITION ALLOCATION AND RESOLUTIONS

This section of the FY2024/25 Supplemental Budget includes three (3) additional attachments. Included for reference are the following:

- Attachment C-1: FY2024/25 Recommended Budget Position Resolution
- Attachment C-2: FY2024/25 Supplemental Budget Position Amendment Resolution
- Attachment C-3: FY2024/25 Recommended and Supplemental Budget Position Allocation Summary

Also included in this section is a summary of proposed changes to the Position Allocation List from the time the FY2024/25 Recommended Budget was completed through June 20, 2024, including additions and deletions contained in the Recommended and Supplemental Budgets. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 7, 2024 (Attachment C-2):

- The following position changes are recommended in the Auditor-Controller's Office with no net change in FTE position allocations:
 - Add 1.0 FTE Accountant
 - Add 1.0 FTE Accountant-Auditor III Limited-Term through June 30, 2026
 - Delete 1.0 FTE Accounting Supervisor
 - Delete 1.0 FTE Accountant-Auditor I Limited-Term
- The following position changes are recommended in the District Attorney's Office with no net change in FTE position allocations:
 - Extend 0.25 FTE Limited-Term Deputy District Attorney IV through September 30, 2025
 - Extend 2.0 FTE Limited-Term Victim/Witness Assistant through September 30, 2025
 - Extend 1.0 FTE Limited-Term (Project) Victim/Witness Assistant through September 30, 2025
 - Extend two 0.5 FTE Limited-Term Victim/Witness Assistant through September 30, 2025
 - Extend two 0.5 FTE Limited-Term Office Assistant II through September 30, 2025
- The following position changes are recommended in Human Resources with no net change in FTE position allocations:
 - Add 4.0 FTE Human Resource Analyst (Senior)
 - Delete 4.0 FTE Risk Analyst
- The following position changes are recommended in Probation with 2.0 FTE decrease in position allocations:
 - Add 1.0 FTE Probation Services Manager
 - Add 1.0 FTE Social Services Supervisor
 - Add 1.0 FTE Superintendent of Juvenile Detention Facility
 - Delete 1.0 FTE Social Services Manager
 - Delete 1.0 FTE Mental Health Clinician (Lic)
 - Delete 1.0 FTE Social Services Worker
 - Delete 2.0 FTE Juvenile Correction Counselor

As of April 24, 2024, the Board approved and/or authorized a net of 3,256.70 position allocations in FY2023/24. Changes in the FY2024/25 Recommended Budget, together with the Supplemental adjustments and expiring Limited-Term positions, reflect an increase of 20.00 FTE positions.

The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for FY2024/25.

Summary of Position Allocation (FTE)

Allocated Positions in FY2023/24 Adopted Budget	3,242.33
Net Change in FY2023/24 Actions taken by the Board and Human Resources, effective April 24, 2024	14.38
Total Allocated Positions as of April 24, 2024	3,256.70
Net Change in FY2023/24 Actions taken by the Board, effective July 1, 2024	0.00
Total Allocated Positions as of July 1, 2024	3,256.70
Added in Recommended Budget	44.00
Deleted in Recommended Budget	(16.00)
Deleted Limited Term Positions in Recommended Budget	(2.00)
Net Allocated Position Changes in FY2024/25 Recommended Budget (Attachment C-1)	26.00
Expiring Limited Term Positions (not included in Recommended Resolution)	(4.00)
Net Allocated Position Changes in FY2024/25 Recommended Budget	22.00
Added in Supplemental Budget	9.00
Deleted in Supplemental Budget	(11.00)
Net Allocated Position Changes in Supplemental Budget Resolution, Attachment C-2	(2.00)
Total Net Change from April 24, 2024 Allocation	20.00
Allocated Positions Recommended in FY2024/25 Budget	3,276.70

Countywide Vacancy Report Update

The County's vacancy rate for the pay period ending May 26, 2024 was 10.4%, or 338.35 FTE, down 0.8% from December 9, 2023, and 2.2% from June 10, 2023. The rate for individual departments varied substantially for the same period, from a low of 0.0% to a high of 21.6%, reflecting ongoing recruitment challenges associated with certain classifications and a continued tight labor market with a 4.9% county unemployment rate as of April 2024. County departments have submitted approved requisitions ("authorizations to fill vacant positions") for 250 of the 338.35 vacancies and 73 of those requisitions have candidates in background or in receipt of a job offer, leaving a balance of 177 vacancies with approved requisitions. These numbers change daily as candidates are hired, existing staff separate from employment or promote, new requisitions are approved, and recruitments open and close.

The Department of Human Resources recognizes the burden that unfilled vacancies place on departments and continues to evaluate internal processes, procedures, guidelines, structure, and systems with the assistance of a consultant to identify opportunities to streamline and accelerate HR operations. The expectation is that this work will be a multi-year effort with both incremental short-term and larger longer-term implementation efforts.

RESOLUTION NO. 2024 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Assessor - Admin	1151	303050	16710 16711 16712	Appraiser - Extend LT to 06/30/26	07/07/24	3.00	14.00	13.00	14.00	0.00
Assessor - Admin	1151	303050	NEW	Appraiser - LT to 06/30/26	07/07/24		14.00	13.00	15.00	1.00
Assessor - Admin	1151	303030	16714	Auditor-Appraiser LT	07/07/24		5.00	5.00	4.00	(1.00)
Assessor - Admin	1151	784040	16530 16659	Office Assistant III - Extend LT to 06/30/26	07/07/24	2.00	16.00	16.00	16.00	0.00
Assessor - Admin	1151	784040	TBD	Office Assistant III	TBD		16.00	16.00	15.00	(1.00)
Assessor - Admin	1151	785070	TBD	Clerical Operations Supervisor	TBD		3.00	2.00	4.00	1.00
Assessor - Recorder					Subtotal					0.00
CAO - OFVP	5501	344030	16387	Family Violence Prevention Officer	07/07/24		1.00	0.00	0.00	(1.00)
County Administrator					Subtotal					(1.00)
County Counsel	1400	71312C	16412	Legal Procedures Clerk (C)	07/07/24		1.00	0.00	0.00	(1.00)
County Counsel	1400	78327C	NEW	Office Assistant II (C)	07/07/24		0.00	0.00	1.00	1.00
County Counsel					Subtotal					0.00
H&SS - Administration	7503	TBD	TBD	Administrative Services Administrator (TBD) - Reverse Resolution 2019-127	07/07/24		1.00	0.00	0.00	(1.00)
H&SS - Administration	7503	TBD	TBD	Grant Writer (TBD) - Reverse Resolution 2019-127	07/07/24		1.00	0.00	0.00	(1.00)
H&SS - Administration	7512	TBD	NEW	Administrative Services Manager (TBD)	07/07/24		1.00	1.00	2.00	1.00
H&SS - Administration	7512	183060	16982	Staff Analyst	07/07/24		10.00	6.00	9.00	(1.00)
H&SS - Administration	7514	783270	15818	Office Assistant II	07/07/24		142.00	132.00	141.00	(1.00)
H&SS - Administration	7514	TBD	NEW	Office Assistant III (TBD)	07/07/24		37.00	34.00	38.00	1.00
H&SS - Administration	7516	783270	NEW	Office Assistant II	07/07/24		141.00	132.00	142.00	1.00
H&SS - Behavioral Health - MH	7566	333190	16182	Mental Health Clinician (Lic)	07/07/24		92.80	80.80	91.80	(1.00)
H&SS - Behavioral Health - MH	7566	333190	13343	Mental Health Clinician (Lic)	07/07/24		91.80	80.80	90.80	(1.00)
H&SS - Behavioral Health - MH	7701	TBD	NEW	Behavioral Health Services Administrator (TBD)	07/07/24		2.00	2.00	3.00	1.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
H&SS - Behavioral Health - MH	7701	783270	NEW	Office Assistant II	07/07/24		142.00	132.00	143.00	1.00
H&SS - Behavioral Health - MH	7701	TBD	NEW	Project Manager (TBD)	07/07/24		16.00	15.00	17.00	1.00
H&SS - Behavioral Health - MH	7701	TBD	NEW	Staff Analyst (Senior) (TBD)	07/07/24		6.00	5.00	7.00	1.00
H&SS - Behavioral Health - MH	7731	TBD	NEW	H&SS Planning Analyst (TBD)	07/07/24		10.00	8.00	11.00	1.00
H&SS - Behavioral Health - MH	7731	333190	15935	Mental Health Clinician (Lic)	07/07/24		90.80	80.80	89.80	(1.00)
H&SS - Behavioral Health - MH	7747	TBD	NEW	Office Supervisor (TBD)	07/07/24		12.00	11.00	13.00	1.00
H&SS - Behavioral Health - MH	7755	TBD	TBD	Psychology PHD Intern TBD - LT to 06/30/24 - Reverse Resolution 2023-9	07/01/24		2.00	0.00	0.00	(2.00)
H&SS - Behavioral Health - MH	7759	433340	NEW	Behavioral Health Peer Support Specialist - LT to 12/31/26	07/07/24		5.00	4.00	6.00	1.00
H&SS - Behavioral Health - MH	7759	433300	NEW	Mental Health Specialist II - LT to 12/31/26	07/07/24		37.00	33.00	38.00	1.00
H&SS - Social Services - CWS	7603	713120	11427	Legal Procedures Clerk	07/07/24		1.00	0.00	0.00	(1.00)
H&SS - Social Services - CWS	7603	TBD	NEW	Paralegal (Senior) (TBD)	07/07/24		0.00	0.00	1.00	1.00
H&SS - Social Services - E&E	7574	444060	16799	Staff Development Trainer	07/07/24		11.00	10.00	10.00	(1.00)
H&SS - Social Services - E&E	7652	443170	NEW	Eligibility Benefits Specialist II	07/07/24		183.00	163.00	196.00	13.00
H&SS - Social Services - E&E	7652	445040	NEW	Eligibility Benefits Specialist Supervisor	07/07/24		20.00	18.00	21.00	1.00
H&SS - Social Services - E&E	7652	784040	13100	Office Assistant III	07/07/24		38.00	34.00	37.00	(1.00)
H&SS - Social Services - E&E	7655	444040	NEW	Eligibility Benefits Specialist III	07/07/24		26.00	22.00	28.00	2.00
H&SS - Social Services - ODA	7643	345010	NEW	Social Services Supervisor	07/07/24		28.00	27.00	29.00	1.00
H&SS - Social Services - ODA	7643	343130	NEW	Social Worker II	07/07/24		50.00	44.00	55.00	5.00
H&SS - Social Services - Welfare Admin	7524	404030	NEW	Accounting Technician - LT to 06/30/26	07/07/24		26.00	25.00	27.00	1.00
H&SS - Social Services - Welfare Admin	7539	444070	NEW	Appeals Specialist	07/07/24		14.00	14.00	15.00	1.00
Health & Social Services					Subtotal		24.00			
Library - HDQ Management	6311	343010	NEW	Librarian	07/07/24		25.00	24.00	26.00	1.00
Library - HDQ Management	6311	345020	NEW	Librarian - Supervising	07/07/24		11.00	10.00	12.00	1.00
Library - Operations	6316	443190	13919	Library Associate	07/07/24		26.00	24.00	25.00	(1.00)
Library - John F. Kennedy	6343	346010	16365	Library Branch Manager	07/07/24		3.00	2.00	2.00	(1.00)
Library					Subtotal		0.00			

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Resource Management	2913	353010	NEW	Planner Associate	07/07/24		2.00	2.00	3.00	1.00
Resource Management - Public Works	3015	375010	NEW	Engineering Services Supervisor	07/07/24		1.00	1.00	2.00	1.00
Resource Management						Subtotal	2.00			
Sheriff - Custody Division	6595	433300	16731	Mental Health Specialist II - convert LT to Reg FT	07/07/24		1.00	1.00	1.00	0.00
Sheriff - Custody Division	6595	433300	NEW	Mental Health Specialist II	07/07/24		1.00	1.00	2.00	1.00
Sheriff						Subtotal	1.00			
						GRAND TOTAL	26.00			

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

6/12/2024
Date

Passed and adopted by the Solano County Board of Supervisors at a special meeting on June 20, 2024, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

Mitch H. Mashburn, Chair
Solano County Board of Supervisors

ATTEST:
BILL EMLLEN, Clerk
Solano County Board of Supervisors

By: _____
Alicia Draves, Chief Deputy Clerk

RESOLUTION NO. 2024 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Auditor - Property Tax	1202	302050	16531	Accountant-Auditor I - LT	07/07/24		1.00	0.00	0.00	(1.00)
Auditor - Property Tax	1202	304060	NEW	Accountant-Auditor III - LT to 06/30/26	07/07/24		12.00	12.00	13.00	1.00
Auditor - General Accounting	1211	705010	15993	Accounting Supervisor	07/07/24		1.00	0.00	0.00	(1.00)
Auditor - General Accounting	1211	303010	NEW	Accountant	07/07/24		0.00	0.00	1.00	1.00
Auditor-Controller						Subtotal	0.00			
DA - Criminal	6513	313130	16998	Deputy District Attorney IV - extend LT through 09/30/25	07/07/24	0.25	49.75	42.50	49.75	0.00
DA - Victim/Witness Program	6514	783270	16675	Office Assistant II - extend LT through 09/30/25	07/07/24	0.50	5.00	5.00	5.00	0.00
DA - Victim/Witness Program	6514	783270	16676	Office Assistant II - extend LT through 09/30/25	07/07/24	0.50	5.00	5.00	5.00	0.00
DA - Victim/Witness Program	6514	413190	16242	Victim/Witness Assistant - extend LT through 09/30/25	07/07/24	0.50	8.00	7.50	8.00	0.00
DA - Victim/Witness Program	6514	413190	16524	Victim/Witness Assistant - extend LT through 09/30/25	07/07/24	1.00	8.00	7.50	8.00	0.00
DA - Victim/Witness Program	6514	413190	16674	Victim/Witness Assistant - extend LT Proj through 09/30/25	07/07/24	1.00	8.00	7.50	8.00	0.00
DA - Victim/Witness Program	6514	413190	16949	Victim/Witness Assistant - extend LT through 09/30/25	07/07/24	0.50	8.00	7.50	8.00	0.00
DA - Victim/Witness Program	6514	413190	16968	Victim/Witness Assistant - extend LT through 09/30/25	07/07/24	1.00	8.00	7.50	8.00	0.00
District Attorney						Subtotal	0.00			
Human Resources - Risk - Admin	1821	193030	15296	Risk Analyst - Reclassify	07/07/24		5.00	2.00	4.00	(1.00)
Human Resources - Risk - Admin	1821	195020	15296	HR Analyst (Senior) - Reclassify	07/07/24		9.00	7.00	10.00	1.00
Human Resources - Risk - Admin	1821	193030	15907	Risk Analyst	07/07/24		4.00	2.00	3.00	(1.00)
Human Resources - Risk - Admin	1821	195020	NEW	HR Analyst (Senior)	07/07/24		10.00	7.00	11.00	1.00
Human Resources - Risk - Admin	1821	193030	16053	Risk Analyst	07/07/24		3.00	2.00	2.00	(1.00)
Human Resources - Risk - Admin	1821	195020	NEW	HR Analyst (Senior)	07/07/24		11.00	7.00	12.00	1.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Human Resources - Risk - Workers' Comp	1823	193030	12238	Risk Analyst - Reclassify	07/07/24		2.00	2.00	1.00	(1.00)
Human Resources - Risk - Workers' Comp	1823	195020	12238	HR Analyst (Senior) - Reclassify	07/07/24		12.00	7.00	13.00	1.00
Human Resources						Subtotal	0.00			
Probation - Adult	6675	333190	15885	Mental Health Clinician (Lic)	07/07/24		2.00	1.00	1.00	(1.00)
Probation - Adult	6675	TBD	NEW	Probation Services Manager (TBD)	TBD		5.00	5.00	6.00	1.00
Probation - Adult	6675	147211	16484	Social Services Manager	07/07/24		1.00	0.00	0.00	(1.00)
Probation - Adult	6675	TBD	NEW	Social Services Supervisor (TBD)	TBD		0.00	0.00	1.00	1.00
Probation - SB 678	6678	442010	16736	Social Services Worker - LT	07/07/24		5.00	3.00	4.00	(1.00)
Probation - Juvenile Hall	6690	513040	15229 15914	Juvenile Correction Counselor	07/07/24		51.00	37.00	49.00	(2.00)
Probation - Juvenile Hall	6690	TBD	NEW	Superintendent of Juvenile Detention Facility (TBD)	TBD		0.00	0.00	1.00	1.00
Probation						Subtotal	(2.00)			
						GRAND TOTAL	(2.00)			

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


 Director of Human Resources

6/12/2024
 Date

Passed and adopted by the Solano County Board of Supervisors at a special meeting on June 20, 2024, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

 Mitch H. Mashburn
 Solano County Board of Supervisors

ATTEST:
 BILL EMLLEN, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

**County of Solano
As of June 7, 2024
Position Allocation Report Summary ***

Attachment C-3

Dept.	Div.	Position Title	FY2023/24 Adopted Budget			FY2023/24 Adjusted through 04/24/2024			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner Accountant	1.00		6/30/2024	1.00		6/30/2025	1.00	6/30/2025	
		Ag Bio / Wts & Meas Insp (Senior)	16.00	2.00	6/30/2024	16.00	2.00	6/30/2025	16.00	2.00	
		Ag Commissioner / Sealer Wts / Mea	1.00			1.00			1.00		
		Ag / Wts & Measures Aide	2.00			2.00			2.00		
		Asst Ag Comm / Sealer Wts & Meas	1.00			1.00			1.00		
		Dep Ag Comm / Sealer Wts & Meas	4.00			4.00			4.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	28.00	2.00		28.00	2.00		28.00	2.00	
		DEPARTMENT TOTAL	28.00	2.00		28.00	2.00		28.00	2.00	
1150		ASSR / RECORDER DEPT									
	1151	Assr-Administration								6/30/2026	
		Appraiser	14.00	3.00	6/30/2025	14.00	3.00	6/30/2025	15.00	4.00	
		Appraiser (Senior)	4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00		
		Assessor / Recorder (E)	1.00			1.00			1.00		
		Asst Assessor / Recorder	1.00			1.00			1.00		
		Auditor-Appraiser	5.00	1.00	6/30/2025	5.00	1.00	6/30/2025	4.00		
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00		
		Chief Assessor / Recorder				1.00			1.00		
		Chief Deputy Assessor-Recorder TBD	1.00								
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	10.00	2.00	6/30/2025	10.00	2.00	6/30/2025	9.00	2.00	
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	49.00	6.00		49.00	6.00		49.00	6.00	
	2909	Recorder									
		Clerical Operations Supv	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			6.00		
		Recording Operations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.00	0.00		13.00	0.00		13.00	0.00	
		DEPARTMENT TOTAL	62.00	6.00		62.00	6.00		62.00	6.00	
1200		AUDITOR / CONTROLLER DEPT									
	1201	Aud-Administration									
		Accountant-Auditor Analyst				1.00			1.00		
		Asst Auditor-Controller	1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		4.00	0.00		4.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor I	1.00	1.00	6/30/2024	1.00	1.00	6/30/2026			
		Accountant-Auditor III	4.00			4.00			5.00	1.00	
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
	1203	Aud-Systems & Accounting									
		Accountant							1.00		
		Accountant-Auditor I	1.00	1.00	12/31/2026	1.00	1.00	12/31/2026			
		Accountant-Auditor III	4.00			3.00			4.00	1.00	
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00					
		Accounting Technician	2.00			2.00			2.00		
		Chief Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	13.00	1.00		12.00	1.00		12.00	1.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1204	Aud-Audit	Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
1207	Aud-Payroll & Systems	Dep Auditor-Controller	1.00			1.00			1.00		
		Payroll Officer (C)	1.00			1.00			1.00		
		Payroll Technician II (C)	7.00			5.00			5.00		
		Payroll Technician III (C)				2.00			2.00		
		Systems Accountant	2.00			2.00			2.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
TBD	Aud-TBD	Accountant-Auditor III	(1.00)								
		Accountant-Auditor Analyst	1.00								
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
		DEPARTMENT TOTAL	38.00	2.00		38.00	2.00		38.00	2.00	
1000		BOARD OF SUPERVISORS									
1001	BOS-District 1	Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1002	BOS-District 2	Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1003	BOS-District 3	Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1004	BOS-District 4	Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1005	BOS-District 5	Board of Supervisors (E)	1.00			1.00			1.00		
		District Representative	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
1114	Clerk of the Board of Superv	Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1115	CAO Administration	Administrative Secretary (C)	1.00			1.00			1.00		
		Asst County Administrator	2.00			2.00			2.00		
		Budget Officer	1.00			1.00			1.00		
		Budget Technician (TBD)	1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00		
		Economic Development Officer TBD	1.00			1.00			1.00		
		Legis Intergov & Pub Affairs Off	1.00			0.00			0.00		
		Management Analyst (Principal)	3.00			5.00			5.00		
		Management Analyst (Senior)	3.00			2.00			2.00		
		Mangmt Anlyst (Sr) / Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	18.00	0.00		18.00	0.00		18.00	0.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1530		First 5 Solano Children & Family									
1531		First 5 Solan C&F-Operations									
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children & Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1533		First 5 Solano Programs									
		Contract & Program Specialist	3.00			3.00			3.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
1570		First Five Solano Grants / Programs Admin									
		Contract & Program Specialist				1.00			1.00		
		DIVISION TOTAL	0.00	0.00		1.00	0.00		1.00	0.00	
5500		OFC OF FAM VIOL PREV									
5501		Ofc of Fam Viol Prev - Admin									
		Family Violence Preventn Offcr	1.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00		
					12/31/2023			6/30/2024			
		Social Worker II	3.00	3.00	12/31/2023	3.00	3.00	12/31/2024	2.00	2.00	12/31/2024
		DIVISION TOTAL	5.00	3.00	6/30/2024	5.00	3.00	12/31/2024	3.00	2.00	12/31/2024
5502		Ofc of Fam Viol Prev - Grants									
		Social Worker III	1.00	1.00	6/30/2024	1.00	1.00	6/30/2024			
		DIVISION TOTAL	1.00	1.00		1.00	1.00		0.00	0.00	
		DEPARTMENT TOTAL	33.00	4.00		34.00	4.00		31.00	2.00	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		Claims and Civil Litigation Manager	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Law Office Manager	1.00			1.00			1.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Assistant II (C)							1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
		DEPARTMENT TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES									
2485		Chld Supp Svcs Casework Stats									
		Child Support Assistant TBD	2.00						2.00		
		Child Support Assistant				2.00			2.00		
		Child Support Attorney IV	2.00			2.00			2.00		
		Child Support Atty (Supervsng)	1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	43.00			38.00			38.00		
		Child Support Spec (Senior)	7.00			7.00			7.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	65.00	0.00		60.00	0.00		60.00	0.00	
2486		Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
2487		Chld Supp Svcs Clerical Supp									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk III	3.00			3.00			3.00		
		Legal Secretary	4.00			3.00			3.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		11.00	0.00		11.00	0.00	
		DEPARTMENT TOTAL	79.00	0.00		73.00	0.00		73.00	0.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Asst Registrar of Voters	1.00			1.00			1.00		
		Dep Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP-Admin Costs									
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	3.00			3.00			3.00		
		Info Technology Analyst IV	2.00			2.00			2.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Business Systems Analyst (Sr)				1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	6.00			6.00			6.00		
		Info Technology Manager	1.00			1.00			1.00		
		Info Technology Specialist II	1.00								
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst (Sr)	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	12.00			12.00			12.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		17.00	0.00		17.00	0.00	
	1875	DOIT-CIO Administration									
		Accounting Clerk II	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director Info Technology	1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1877	DOIT-Info Tech Support Team									
		Info Technology Analyst (Prin)	1.00			2.00			2.00		
		Info Technology Analyst IV	3.00			2.00			2.00		
		Info Technology Analyst IV (C)	2.00			1.00			1.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		6.00	0.00		6.00	0.00	
	1879	DOIT-SCIPS									
		Info Technology Analyst IV	1.00								
		DIVISION TOTAL	1.00	0.00		0.00	0.00		0.00	0.00	
	1880	DOIT-WEB									
		Info Technology Analyst IV	4.00			4.00			4.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1884	DOIT-Pub Sfty Communications									
		Communications Supervisor	1.00			1.00			1.00		
		Communications Tech (Senior)	1.00			1.00			1.00		
		Communications Technician II	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1885	DOIT-IT Security									
		Business Systems Analyst (Sr)	1.00								
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Manager	1.00								
		DIVISION TOTAL	5.00	0.00		3.00	0.00		3.00	0.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1886	DOIT-Business Service									
		Business Systems Analyst (Sr)	1.00			2.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	3.00			5.00			5.00		
		Info Technology Manager				1.00			1.00		
		DIVISION TOTAL	6.00	0.00		10.00	0.00		10.00	0.00	
	1896	DOIT-Geographic Info Systems									
		Cadastral Mapping Technician II	1.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	2.00			2.00			2.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	82.00	0.00		82.00	0.00		82.00	0.00	
6500		DISTRICT ATTORNEY DEPT									
	6501	DA-Criminal Division									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	3.00			3.00			3.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		
					6/30/2024			9/30/2024			6/30/2025
					6/30/2024			6/30/2025			9/30/2025
					9/30/2024			9/30/2025			9/30/2025
		Dep District Attorney IV	46.75	4.00	9/30/2024	46.75	3.00	9/30/2025	46.75	3.00	9/30/2025
		Dep District Attorney V	7.00			7.00			7.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	2.00			2.00			2.00		
					10/31/2023						
		District Attorney Investigator	10.00	2.00	6/30/2024	9.00	1.00	6/30/2025	9.00	1.00	6/30/2025
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Assistant	3.50			4.00			4.00		
		Legal Secretary	26.00	1.00	6/30/2024	26.00	1.00	6/30/2025	26.00	1.00	6/30/2025
					9/30/2024			9/30/2024			9/30/2024
		Office Assistant II	5.00	1.00	9/30/2024	5.00	1.00	9/30/2024	5.00	1.00	9/30/2024
		Paralegal	2.00			2.00			2.00		
		Process Server	5.00			5.00			5.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
								9/30/2024			9/30/2024
					12/31/2023			9/30/2024			9/30/2024
					9/30/2024			9/30/2024			9/30/2024
					9/30/2024			9/30/2024			9/30/2024
		Victim / Witness Assistant	8.00	4.00	9/30/2024	8.00	4.00	12/31/2024	8.00	4.00	12/31/2024
		Victim / Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	135.25	12.00		134.75	10.00		134.75	10.00	
	6502	DA-Consumer Affairs									
		Dep District Attorney IV	3.00			3.00	1.00	6/30/2025	3.00	1.00	6/30/2025
		Dep District Attorney V	1.00			1.00			1.00		
		District Attorney Investigator	1.00			1.00			1.00		
		Paralegal (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	1.00		6.00	1.00	
		DEPARTMENT TOTAL	141.25	12.00		140.75	11.00		140.75	11.00	
1117		GENERAL SERVICES									
	1102	Gen Svcs Administration									
		Accountant (Senior) TBD	1.00						1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		3.00	0.00		3.00	0.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1270	Gen Svcs-Architect Admin									
		Capital Projects Coord (Senior)	4.00			4.00			4.00		
		Capital Projects Coordinator	1.00			1.00			1.00		
		Capital Projects Manager	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	1280	Gen Svcs-CntrlSvcs Div									
		Accountant	1.00			1.00			1.00		
		Accountant (Senior)				1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	2.00			2.00			2.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		Staff Analyst (Senior)	2.00			2.00			2.00		
		Support Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	19.00	0.00		20.00	0.00		20.00	0.00	
	1642	Genl Svcs - Property Mgmt									
		Real Estate Agent	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1650	Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	6.00			6.00			6.00		
		Building Trades Mechanic (Sr)	2.00			2.00			2.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00		
		Custodial Supervisor	2.00			2.00			2.00		
		Energy Utility Manager	1.00			1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	3.00			3.00			3.00		
		DIVISION TOTAL	32.00	0.00		32.00	0.00		32.00	0.00	
	1658	Gen Svcs-Grounds Maint									
		Groundskeeper	5.00			6.00			6.00		
		DIVISION TOTAL	5.00	0.00		6.00	0.00		6.00	0.00	
	1659	Gen Svcs-Custodial									
		Custodian	26.00			26.00			26.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	30.00	0.00		30.00	0.00		30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Maintenance Worker	1.00			1.00			1.00		
		Airport Manager	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	111.00	0.00		112.00	0.00		112.00	0.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
7500		HEALTH & SOCIAL SERVICES DEPT									
	7501	H&SS-Administration Div									
		Accountant	11.00			11.00			11.00		
		Accountant (Senior)	3.00			3.00			3.00		
		Accounting Clerk II	12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	16.00	1.00	7/31/2024	17.00	1.00	6/30/2025	17.00	1.00	6/30/2025
		Admin Services Manager	1.00			1.00			1.00		
		Administration Chief Deputy TBD	1.00								
		Administrative Secretary	3.00			3.00			3.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Administrative Services Administrator TBD	1.00			1.00					
		Administrative Services Manager TBD							1.00		
		Asst Director H&SS / Resrch & Plan	1.00			1.00			1.00		
		Chief Deputy Behavioral Health	1.00			1.00			1.00		
		Chief Deputy Health-Hlth Ofcr				1.00			1.00		
		Compliance & QA Analyst	3.00			3.00			3.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Director of Admin Services	1.00			4.00			4.00		
		Director of Admin Services TBD	3.00								
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		Grant Writer TBD	1.00			1.00					
		H&SS Chief Dep Administration				1.00			1.00		
		H&SS Planning Analyst				2.00			2.00		
		H&SS Training / Hiring Coord	1.00			1.00			1.00		
		Health Chief Deputy / Health Officer TBD	1.00								
		Human Services Chief Deputy TBD	1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Medical Billing Supervisor	2.00			2.00			2.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	2.00			2.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			2.00			2.00		
		Policy and Financial Manager	3.00								
		Policy and Financial Manager TBD	(3.00)								
		Project Manager	3.00			3.00			3.00		
		Safety Specialist	1.00			1.00			1.00		
		Social Services Worker	4.00			4.00			4.00		
		Social Worker III	1.00	1.00	12/31/2023						
		Staff Analyst	10.00			10.00			9.00		
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	109.00	2.00		112.00	1.00		111.00	1.00	
7580		H&SS-HEALTH SVCS									
		H&SS-Family Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief Medical Officer	1.00			1.00			1.00		
		Clinic Operations Officer	1.00			1.00			1.00		
		Clinic Physician (Board Cert)	5.80			5.80			5.80		
		Clinic Physician Supervisor	3.00			3.00			3.00		
		Clinic Registered Nurse	2.50			2.50			2.50		
		Clinic Registered Nurse (Sr)	4.00			4.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
		Dental Assistant (Registered)	14.50			14.50			14.50		
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	7.30			7.30			7.30		
		Dentist Manager	1.00			1.00			1.00		
		Health Assistant	1.00			1.00			1.00		
		Health Education Specialist	2.00			2.00			2.00		
		Health Services Clinic Mgr	4.00			4.00			4.00		
		Health Services Clinic Mgr (Sr)	1.00			1.00			1.00		
		H&SS Planning Analyst				1.00	1.00	6/30/2025	1.00	1.00	6/30/2025
		H&SS Planning Analyst TBD	1.00	1.00	6/30/2025						
		Licensed Vocational Nurse	2.00			2.00			2.00		
		Medical Assistant	56.00			56.00			56.00		
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Medical Records Tech (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	3.00			3.00			3.00		

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Nurse Practition / Physician Asst	14.30			14.30			14.30		
		Office Assistant II	13.00			13.00			13.00		
		Office Supervisor	4.00			4.00			4.00		
		Policy & Financial Analyst	1.00								
		Public Hlth Nurse	1.00			1.00			1.00		
		DIVISION TOTAL	158.40	1.00		157.40	1.00		157.40	1.00	
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin Div									
		Accounting Clerk II	3.00			4.00			4.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	5.00			6.00			7.00	1.00	6/30/2026
					6/30/2025			6/30/2025			6/30/2025
		Appeals Specialist	14.00	2.00	6/30/2025	14.00	2.00	6/30/2025	15.00	2.00	6/30/2025
		Chief Welfare Fraud Investig	1.00			1.00			1.00		
		Investigative Assistant	1.00			1.00			1.00		
		Office Assistant II	5.00			5.00			5.00		
		Office Assistant III	4.00			4.00			4.00		
		Office Supervisor	1.00			3.00			3.00		
		Office Supervisor TBD*	1.00								
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig	5.00			5.00			5.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		DIVISION TOTAL	47.00	2.00		50.00	2.00		52.00	3.00	
	7600	H&SS-Child Welfare Svcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	1.00			1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
		Legal Procedures Clerk	1.00			1.00					
								6/30/2027			6/30/2027
		Office Assistant II	18.00			20.00	2.00	6/30/2027	20.00	2.00	6/30/2027
		Office Assistant III	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00		
		Paralegal (Senior)							1.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	4.00			4.00			4.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	19.00			19.00			19.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
								6/30/2025			6/30/2025
								6/30/2025			6/30/2025
					6/30/2025			6/30/2025			6/30/2025
					6/30/2025			6/30/2025			6/30/2025
					6/30/2025			6/30/2027			6/30/2027
		Social Worker II	16.00	4.00	6/30/2025	18.00	6.00	6/30/2027	18.00	6.00	6/30/2027
		Social Worker III	69.00			69.00			69.00		
		Special Programs Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	147.00	4.00		151.00	8.00		151.00	8.00	
	7640	H&SS-Oldr & Disbl Adult Svcs									
		Accountant (Senior)	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Pub Admin / Pub Guard / Pub Cons	6.00			6.00			6.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	7.50			7.50			7.50		
		Office Coordinator	1.00			1.00			1.00		
		Office Coordinator TBD				1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Manager TBD				1.00			1.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	7.00			7.00			7.00		

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Social Services Worker	6.00			6.00			6.00		
		Social Worker II	24.00			26.00			26.00		
		Social Worker III	22.00			22.00			22.00		
		DIVISION TOTAL	90.50	0.00		94.50	0.00		94.50	0.00	
7650	H&SS-Employ & Elig Svcs Div										
		Accounting Clerk II	1.00								
		Accounting Technician	1.00								
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	8.00			8.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		
		Eligibility Benefits Spec II	179.00	12.00	6/30/2024	179.00			192.00		
		Eligibility Benefits Spec III	25.00			25.00			27.00		
		Eligibility Benefits Spec Supv	19.00			20.00			20.00		
		Employment Resources Spec II	34.00			34.00			34.00		
		Employment Resources Spec III	11.00			11.00			11.00		
		Employment Resources Spec Supv	6.00			6.00			7.00		
		Employment Resources Spec Supv*	(1.00)			(1.00)			(1.00)		
		Employment / Eligibility Admin	2.00			2.00			2.00		
		Employment / Eligibility Svcs Mgr	6.00			6.00			6.00		
		H&SS Planning Analyst	2.00			2.00			2.00		
		H&SS Systems Interface Specialist Supv TBD*	1.00			1.00			1.00		
		Human Services Support Spec	3.00			3.00			3.00		
		Office Assistant II	57.00			57.00			56.00		
		Office Assistant III	17.00			17.00			17.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00								
		Program Analyst	2.00	1.00	12/23/2023	1.00			1.00		
		Program Specialist	7.00			7.00			7.00		
		Project Manager	1.00			1.00			1.00		
		Social Services Supervisor	2.00			2.00			3.00		
		Social Worker II	6.00			6.00			11.00		
		Social Worker III	4.00			4.00			4.00		
		Special Programs Supervisor	4.00			4.00			4.00		
		Staff Development Trainer	11.00			11.00			10.00		
		DIVISION TOTAL	413.00	13.00		410.00	0.00		430.00	0.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
7690	H&SS-IHSS-PUB AUTH SVCS DIV										
		Office Assistant III	1.00			1.00			1.00		
		Public Authority Administrator	1.00								
		Social Services Worker	2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		4.00	0.00		4.00	0.00	
7780	H&SS-BEHAVIORAL HEALTH										
7560	H&SS-Substance Abuse Division										
		Clinical Services Associate	1.00			2.00			2.00		
		Health Education Spec (Senior)	2.00			2.00			2.00		
		Medical Assistant (Lead)				1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	8.00			7.00			5.00		
		Mental Health Specialist II	1.00			1.00			1.00		
		Project Manager				1.00			1.00		
		DIVISION TOTAL	13.00	0.00		15.00	0.00		13.00	0.00	
7700	H&SS-Mental Health Div										
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Behavioral Hlth Svcs Admin	2.00			2.00			3.00		
		Behaviorl Hlth Peer Suppt Spec	5.00			5.00			6.00	1.00	12/31/2026
								6/30/2025			6/30/2025
		Clinical Psychologist	1.00			5.00	2.00	6/30/2025	5.00	2.00	6/30/2025
		Community Services Coordinator	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026	3.00	1.00	6/30/2026
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		Health Education Specialist				1.00			1.00		
		H&SS Planning Analyst	2.00	1.00	6/30/2026	3.00	1.00	6/30/2026	4.00	1.00	6/30/2026
		Medical Assistant	6.00			6.00			6.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Mental Health Clinical Supv	19.00			19.00			19.00		
		Mental Health Clinician (Lic)	77.80	1.00	6/30/2024	78.80	1.00	6/30/2026	77.80	1.00	6/30/2026
		Mental Health Medical Director	1.00			1.00			1.00		
		Mental Health Nurse	5.00			5.00			5.00		

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Mental Health Services Manager	3.00			3.00			3.00		
		Mental Health Services Mgr (Sr)	6.00			6.00			6.00		
		Mental Health Specialist II	36.00			36.00			37.00	1.00	12/31/2026
		Nurse Practition / Physician Asst	2.00			2.00			2.00		
		Office Assistant II	24.00			24.50			25.50		
		Office Assistant III	7.00			7.00			7.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	2.00			2.00			3.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Project Manager	5.00			5.00			6.00		
		Psychiatrist (Board Cert)	7.25			7.25			7.25		
		Psychiatrist (Child-Board Cert)	2.00			2.00			2.00		
		Psychology PHD Intern TBD	2.00	2.00	6/30/2024	2.00	2.00	6/30/2024			
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		Staff Analyst (Senior) (TBD)							1.00		
		DIVISION TOTAL	228.05	5.00		235.55	7.00		240.55	7.00	
7880		HEALTH SERVICES									
	7800	H&SS-Public Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Physician Supervisor	1.00			1.00			1.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
		Communicable Disease Invest	6.00	2.00	6/30/2024	6.00		6/30/2026			6/30/2026
		Community Services Coordinator	2.00	1.00	7/31/2024	2.00	2.00	6/30/2026	6.00	2.00	6/30/2026
		Courier	2.00			2.00	1.00	7/31/2024	2.00	1.00	6/30/2025
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		
		Dep Health Officer	1.00			1.00			1.00		
		Emergency Medical Svcs Admin	1.00			1.00			1.00		
		Emergency Medical Svcs Coord	2.00			2.00			2.00		
		Epidemiologist	3.00	1.00	7/31/2024	3.00	1.00	7/30/2026	3.00	1.00	6/30/2026
		Epidemiologist (Senior)	2.00			2.00			2.00		
		H&SS Planning Analyst	3.00			1.00			1.00		
		Health Assistant	32.75	3.00	6/30/2024	32.75		6/30/2025			6/30/2025
		Health Education Spec (Senior)	4.00		6/30/2024	4.00		6/30/2026			6/30/2026
		Health Education Spec (Spvsing)	1.00			1.00		6/30/2026	32.75	3.00	6/30/2026
		Health Education Spec (Spvsing) TBD	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025	2.00	1.00	6/30/2025
		Health Education Specialist	16.00	3.00	7/31/2024	16.00		7/31/2024			7/31/2024
		Health Services Administrator	2.00		6/30/2024	2.00		6/30/2025	16.00	3.00	6/30/2025
		Health Services Program Mgr	2.00			2.00		6/30/2026	2.00		
		Health Services Program Mgr*	(1.00)			(1.00)			(1.00)		
		Health Services Program Mgr (Sr)	3.00			3.00			3.00		
		Health Services Program Mgr (Sr) TBD*	1.00			1.00			1.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/2024	2.00	1.00	6/30/2025	2.00	1.00	6/30/2025
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00		
		Office Assistant II	12.00			12.00			12.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
		Project Manager	5.00	2.00	6/30/2024	5.00		6/30/2026			6/30/2026
		Public Hlth Lab Asst Director	1.00			1.00	2.00	6/30/2026	5.00	2.00	6/30/2026
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	3.00			3.00			3.00		
		Public Hlth Microbiologist	6.00			6.00			6.00		
		Public Hlth Nurse	25.00	1.00	6/30/2024	25.00	1.00	6/30/2026	25.00	1.00	6/30/2026
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/2024	6.00	1.00	6/30/2024	5.00		
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	4.00			4.00			4.00		

County of Solano
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Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	182.25	16.00		180.25	16.00		179.25	15.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
	7950	H&SS-Tobacco Prev & Educ Fund									
		Health Education Spec (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	1,394.20	43.00		1,410.70	35.00		1,433.70	35.00	
1103		HR-EMPLOYEE DEVELOP & RECOG									
	1104	HR-Employee Development									
		Office Assistant II (C)	1.00			1.00			1.00		
		Org Development / Train Officer	1.00			1.00			1.00		
		Org Development / Train Spec	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration									
		Asst Director of Human Resources	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1502	HR-Employee Benefits									
		Benefits Manager	1.00			1.00			1.00		
		Human Resources Analyst TBD	1.00			1.00			1.00		
		Human Resources Assistant	5.00			5.00			5.00		
		Human Resources Asst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
	1504	HR-Equal Employ Opportunity									
		EEO Officer	1.00			1.00			1.00		
		Human Resources Analyst (Sr)	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1505	HR-Personnel Recruiting&Testing									
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		Human Resources Analyst (Sr)	8.00			8.00			8.00		
		Human Resources Assistant	1.00			1.00			1.00		
		Human Resources Manager	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
	1508	HR-Empl Rel/Class & Pay Adm									
		Human Resources Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration									
		Human Resources Analyst (Sr)							3.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Risk Analyst	3.00			3.00					
		Risk Manager	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1823	HR-RM-Workers' Comp									
		Human Resources Analyst (Sr)							1.00		
		Risk Analyst	2.00			2.00			1.00		
		Risk Analyst TBD*	(1.00)			(1.00)			(1.00)		
		Safety Officer TBD*	1.00			1.00			1.00		
		Wellness Coordinator	0.70			0.70			0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
		DEPARTMENT TOTAL	36.70	0.00		36.70	0.00		36.70	0.00	
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project									
		Info Technology Coordinator	1.00			1.00			1.00		
		Info Technology Specialist II	4.00			4.00			4.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	

County of Solano
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Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6309	Lbry-Literacy Program Grant									
		Library Aide	0.40			0.40			0.40		
		Literacy Prog Asst (Senior)	1.00			1.00			1.00		
		Literacy Program Assistant	2.50			2.50			2.50		
		Literacy Program Manager	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.90	0.00		5.90	0.00		5.90	0.00	
	6311	Lbry-HDQ Management									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Library Svcs	1.00			1.00			1.00		
		Dep Director of Library Svcs	2.00			2.00			2.00		
		Director of Library Services	1.00			1.00			1.00		
		Librarian	2.00			2.00			3.00		
		Librarian - Supervising							1.00		
		Library Associate	1.00			1.00			1.00		
		Library Marktg & Comm Rel Off	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		DIVISION TOTAL	13.00	0.00		13.00	0.00		15.00	0.00	
	6316	Lbry-Operations									
		Courier	2.00			2.00			2.00		
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	2.00			2.00			2.00		
		Library Assistant	3.00			3.00			3.00		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Associate	2.00			2.00			1.00		
		DIVISION TOTAL	13.00	0.00		13.00	0.00		12.00	0.00	
	6343	Lbry-John F. Kennedy									
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			1.60			1.60		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00					
		DIVISION TOTAL	14.10	0.00		14.10	0.00		13.10	0.00	
	6344	Lbry-Springstowne									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.80			0.80			0.80		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	6.30	0.00		6.30	0.00		6.30	0.00	
	6361	Lbry-Suisun City Library									
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	7.90	0.00		7.90	0.00		7.90	0.00	
	6362	Lbry-Fairfield/Suisun									
		Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			1.60			1.60		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	4.00			4.00			4.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	17.10	0.00		17.10	0.00		17.10	0.00	

County of Solano
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Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6363	Lbry-Rio Vista									
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.80			0.80			0.80		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.80	0.00		5.80	0.00		5.80	0.00	
	6364	Lbry-Fairfield Cordelia Lib									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.90	0.00		8.90	0.00		8.90	0.00	
	6365	Lbry-Dixon									
		Librarian	1.63			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	7.53	0.00		7.90	0.00		7.90	0.00	
	6367	Lbry-Vacaville Library Service									
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	2.00			2.00			2.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	15.50	0.00		15.50	0.00		15.50	0.00	
	6368	Lbry-Vcville Pub Lib-Townsquare									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.90	0.00		8.90	0.00		8.90	0.00	
		DEPARTMENT TOTAL	128.93	0.00		129.30	0.00		129.30	0.00	
6650		PROBATION DEPT									
	6651	Probation-Juvenile Hall Svcs									
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Juvenile Correction Couns	50.00			50.00			48.00		
		Juvenile Correction Couns Mgr	1.00			1.00			1.00		
		Juvenile Correction Couns (Sr)	7.00			7.00			7.00		
		Juvenile Correction Couns (Spv)	5.00			5.00			5.00		
		Probation Services Manager	2.00			2.00			2.00		
		Social Services Worker	1.00			1.00			1.00		
		Superintendent of Juv Detention Fac TBD							1.00		
		DIVISION TOTAL	68.00	0.00		68.00	0.00		67.00	0.00	
	6652	Probation-Administration Div									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Probation	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		

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Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Coordinator	2.00			2.00			2.00		
		Probation Division Chief	2.00			2.00			2.00		
		Project Manager	1.00	1.00	6/30/2026	1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	18.00	1.00		18.00	0.00		18.00	0.00	
6653		Probation-Adult									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			2.00			2.00		
		Clerical Operations Supv*	1.00								
		Dep Probation Officer	46.50	1.00	9/30/2024	46.50	1.00	9/30/2025	46.50	1.00	9/30/2025
		Dep Probation Officer (Senior)	12.00	1.00	9/30/2024	12.00	1.00	9/30/2025	12.00	1.00	9/30/2025
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00		
		Legal Procedures Clerk	11.50			11.50			11.50		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	2.00			2.00			2.00		
		Probation Services Manager TBD							1.00		
		Project Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Supervisor TBD							1.00		
		Social Services Worker	4.00	1.00	6/30/2024	4.00	1.00	6/30/2025	3.00		
		Social Worker II	2.00			2.00			2.00		
		DIVISION TOTAL	99.00	3.00		99.00	3.00		98.00	2.00	
		<i>*Class determination to be determined by HR</i>									
6654		Probation-Juvenile									
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	12.00			12.00			12.00		
		Dep Probation Officer (Senior)	9.00			9.00			9.00		
		Dep Probation Officer (Spvsing)	6.00			6.00			6.00		
		Juvenile Correction Couns	1.00			1.00			1.00		
		Juvenile Correction Couns (Spv)	1.00			1.00			1.00		
		Legal Procedures Clerk	6.00			6.00			6.00		
		Legal Procedures Clerk (Senior)	2.00			2.00			2.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	43.00	0.00		43.00	0.00		43.00	0.00	
DEPARTMENT TOTAL			228.00	4.00		228.00	3.00		226.00	2.00	
6530		PUBLIC DEFENDER DEPT									
6531		Pub Dfndr-Operations									
		Chief Deputy Public Defender	3.00			3.00			3.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2024	29.00	1.00	6/30/2025	29.00	1.00	6/30/2025
		Dep Public Defender V	5.00			5.00			5.00		
		Investigative Assistant	1.00			1.00			1.00		
		Legal Secretary	7.00			7.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
					6/30/2024			6/30/2024			
		Office Assistant II	5.00	2.00	6/30/2024	5.00	2.00	6/30/2025	4.00	1.00	6/30/2025
		Office Coordinator (C)	1.00			1.00			1.00		
		Process Server	1.00	1.00	6/30/2024	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Worker III	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	67.00	4.00		67.00	4.00		66.00	3.00	
6532		Pub Dfndr-Vallejo									
		Dep Public Defender IV	1.00	1.00	10/14/2023						
		DIVISION TOTAL	1.00	1.00		0.00	0.00		0.00	0.00	
6533		Pub Dfndr-BSCC-PDPP Grant						3/1/2025			3/1/2025
		Dep Public Defender IV				2.00	2.00	3/1/2025	2.00	2.00	3/1/2025
		DIVISION TOTAL	0.00	0.00		2.00	2.00		2.00	2.00	

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Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Clerical Operations Supv				1.00			1.00		
		Dep Public Defender IV	10.00			10.00			10.00		
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	2.75			2.75			2.75		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	6/30/2024	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025
		Office Supervisor	1.00								
		Paralegal	0.50			0.50			0.50		
		Process Server	1.00			1.00			1.00		
		Public Defender Investigator	2.00			2.00			2.00		
		Social Worker II	1.00			1.00			1.00		
		DIVISION TOTAL	23.25	1.00		23.25	1.00		23.25	1.00	
		DEPARTMENT TOTAL	97.25	6.00		98.25	7.00		97.25	6.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV									
		Hydro-Geological Analyst	1.00			1.00			1.00		
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Senior)	3.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00		
		Engineer Assistant	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			2.00		
		Engineering Technician	6.00			6.00			6.00		
		Engineering Technician (Senior)	5.00			5.00			5.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		22.00	0.00	
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Lead)	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	28.00			28.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	46.00	0.00		46.00	0.00		46.00	0.00	
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	72.00	0.00		72.00	0.00		73.00	0.00	
2910		RESOURCE MANAGEMENT									
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	

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Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	2912	Res Mgmt - Lan Use Adm									
		Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	3.00			3.00			3.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	2.00			2.00			2.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng									
		Planner Associate							1.00		
		Planner (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		2.00	0.00	
	2914	Res Mgmt - Lead-Base Paint Abatement									
		Staff Analyst	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00	
	2916	Res Mgmt - Building Inspection									
		Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	2.00	1.00	6/30/2025	2.00	1.00	6/30/2025	2.00	1.00	6/30/2025
		Civil Engineer - Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	3.00			3.00			3.00		
		DIVISION TOTAL	10.00	1.00		10.00	1.00		10.00	1.00	
	2917	Res Mgmt - Health Svcs									
		Accounting Clerk II	1.00			1.00			1.00		
		Civil Engineer (Senior)	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	10.00			10.00			10.00		
		Environmental Hlth Supv	2.00			2.00			2.00		
		Geologist	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp									
		Hazardous Material Spec (Spvng)	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	6.00			6.00			6.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
7000	7001	RES MGMT-PARKS & REC									
		Park Ranger	6.00			7.00			7.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		9.00	0.00		9.00	0.00	
		DEPARTMENT TOTAL	65.00	2.00		66.00	2.00		67.00	2.00	
6550		SHERIFF'S OFFICE DEPT									
	2850	Sheriff-Animal Care Svcs									
		Animal Care Manager	1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
		Animal Care Specialist	9.00	1.00	6/30/2024	9.00	1.00	6/30/2025	9.00	1.00	6/30/2025
		Animal Care Specialist (Lead)	1.00			1.00			1.00		
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Veterinary Technician (Reg)	5.00			5.00			5.00		
		DIVISION TOTAL	29.00	1.00		29.00	1.00		29.00	1.00	
	4050	Sheriff - Special Revenue Fund									
		Dep Sheriff	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6551	Sheriff-Support Services Div	Accountant	2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Manager				1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Sheriff	4.00			5.00			5.00		
		Director of Admin Services	1.00			1.00			1.00		
		Health Services Admin TBD	1.00								
		Legal Procedures Clerk	17.00			17.00			17.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Project Manager	1.00			1.00			1.00		
		Public Health Nurse Manager				1.00			1.00		
		Sergeant-Sheriff	1.00			2.00			2.00		
		Sheriff / Coroner / Pub Admin (E)	1.00			1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	53.00	0.00		56.00	0.00		56.00	0.00	
6552	Sheriff-Operations Div	Building Trades Mechanic	3.00			3.00			3.00		
		Captain-Sheriff	1.00			1.00			1.00		
		Correctional Officer	236.00			232.00			232.00		
		Courier	1.00			1.00			1.00		
		Custody Lieutenant	4.00			4.00			4.00		
		Custody Sergeant	27.00	1.00	6/30/2024	28.00	1.00	6/30/2025	28.00	1.00	6/30/2025
		Dep Sheriff	2.00			2.00			2.00		
		Facilities Operations Supv	1.00			1.00			1.00		
		Food Service Coordinator	1.00			1.00			1.00		
		Laundry Coordinator	1.00			1.00			1.00		
		Lieutenant-Sheriff	1.00			1.00			1.00		
		Mental Health Specialist II	1.00	1.00	6/30/2024	1.00	1.00	6/30/2025	2.00		
		Office Aide	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Sherff Crim Just Prog Svcs Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	283.00	2.00		280.00	2.00		281.00	1.00	
6553	Sheriff - Field Operations Div	Captain-Sheriff	1.00			1.00			1.00		
		Clerical Operations Manager	1.00								
		Coroner Forensic Technician	2.00			2.00			2.00		
		Correctional Officer	9.00			12.00			12.00		
		Custody Sergeant	1.00								
		Dep Sheriff	104.00			103.00			103.00		
		Evidence Technician	2.00			2.00			2.00		
		Identification Bureau Spvsr	1.00			1.00			1.00		
		Latent Fingerprint Examiner	2.00			2.00			2.00		
		Lieutenant-Sheriff	5.00			6.00			6.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	2.00			2.00			2.00		
		Sergeant-Sheriff	15.00			14.00			14.00		
		Sheriff's Security Officer	24.00			24.00			24.00		
		Sheriff's Security Officer (Sr)	3.00			3.00			3.00		
		Sheriff's Services Technician	1.00			1.00			1.00		
		DIVISION TOTAL	174.00	0.00		174.00	0.00		174.00	0.00	
6554	Sheriff - Emergency Services Div	Coordinator-Progrms / Emerg Svcs	1.00			1.00			1.00		
		Dispatch Center Manager	1.00			1.00			1.00		
		Emergency Services Manager	1.00			1.00			1.00		
		Emergency Services Technician	1.00			1.00			1.00		
		Emergency Svcs Coordinator II	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		

County of Solano
As of June 7, 2024
Position Allocation Report Summary *

Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Public Safety Dispatcher (Sr)	16.00			16.00			16.00		
		Public Safety Dispatcher Tech	1.00			1.00			1.00		
		Public Safety Dispatchr (Spvsg)	4.00			4.00			4.00		
		Sergeant-Sheriff	1.00			1.00			1.00		
		DIVISION TOTAL	29.00	0.00		29.00	0.00		29.00	0.00	
	6555	Sheriff - Compliance Services Div									
		Captain-Sheriff	1.00			1.00			1.00		
		Correctional Officer	2.00			3.00			3.00		
		Custody Sergeant	1.00			1.00			1.00		
		Dep Sheriff	3.00			3.00			3.00		
		Lieutenant-Sheriff	2.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Sergeant-Sheriff	4.00			4.00			4.00		
		DIVISION TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
		DEPARTMENT TOTAL	585.00	3.00		585.00	3.00		586.00	2.00	
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		9.00	0.00		9.00	0.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	1.00			1.00			1.00		
		Investment Officer TBD				1.00			1.00		
		Treasurer / Tax Col / Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		4.00	0.00		4.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Veterans' Benefits Couns (Sr)	1.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	6/30/2024	4.00			4.00		
		DIVISION TOTAL	8.00	1.00		8.00	0.00		8.00	0.00	
		DEPARTMENT TOTAL	8.00	1.00		8.00	0.00		8.00	0.00	
		LIMITED TERM TOTAL:	85.00			75.00			70.00		
		REGULAR FULL & PART TIME TOTAL:	3,157.33			3,181.70			3,206.70		
		COUNTY TOTAL ALLOCATION:	3,242.33			3,256.70			3,276.70		

* Some allocated positions have future add/delete effective dates within the fiscal year.

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.