

Family Health Services Division

Finance Committee Meeting Agenda

MEETING AGENDA

December 28, 2022

1:30PM-2:30PM

Virtual MS Teams Meeting: FHS Finance Committee

+1 323-457-3408, United States, Los Angeles

Phone Conference ID: 139 704 78#

Members/Guests Invited:

Tess Lapira (Chair), Janine Harris, Barbra Barbeau, Nina Delmendo, Debbie Vaughn, Bela Matyas, Dona Weissenfels, Toya Adams, Anna Mae Gonzales-Smith, Rebecca Cronk, Cynthia Coutee, Michele Leary, Ruth Forney, Brandon Wirth, Tracee Stacy, Gerald Hase, Michael Brown, Anthony Lofton, Sandra Whaley

- 1) **WELCOME**
- 2) **September 28, 2022 Meeting Minutes**
- 3) **Review Prior Meeting Action Items**
 - a. None
- 4) **Encounter Reports: Presented by Janine Harris**
 - a. Total Encounters, including target encounters
 - b. Encounters by Payer Mix
 - c. Medical-County Encounters
 - d. Medical-Touro Encounters
 - e. Mental Health Encounters
 - f. Dental Encounters
 - g. PHC Capitated Patients
- 5) **Denied Claims: Presented by Barbra Barbeau**
 - a. Denied Claims Report
- 6) **Financial Reports: Presented by Nina Delmendo**
 - a. Financial Reports
 - i. Fiscal Year 2022/2023 quarterly report
- 7) **Open Discussion**
- 8) **Next Meeting & Deadline for Submitting Agenda Items**
 - a. Deadline for submitting agenda items to be included in next meeting: **3/14/2023**
 - b. Next meeting: **3/22/2023**

Family Health Services Division

Finance Committee Meeting Minutes

MEETING AGENDA

September 28, 2022 1:30-2:30PM
+1 323-457-3408 United States, Los Angeles (Toll)
Conference ID: 403 067 298#

Members/Guests Present:

Janine Harris, Barbra Barbeau, Nina Delmendo, Dr. Michele Leary, Toya Adams, Anna Mae Gonzales-Smith, Rebecca Cronk, Cynthia Coutee, Ruth Forney, Brandon Wirth, Michael Brown

Members/Guests Absent:

Tess Lapira (Chair), Dr. Bela Matyas, Debbie Vaughn, Dona Weissenfels, Gerald Hase, Anthony Lofton, Tracee Stacy, Sandra Whaley

- 1) **WELCOME**
 - 2) **July 27, 2022 MEETING MINUTES**
 - a. Reviewed
 - 3) **Review Prior Meeting Action Items**
 - a. None
 - 4) **Encounter Reports: Presented by Janine Harris**
 - a. Total Encounters, including target encounters
 - i. Brandon Wirth asked why the target encounters are increasing and actuals decrease, for example, the month of June 2021.
 - Janine Harris explained that the target encounters are based on the number of work days in that month. Since February has fewer work days, the target for that month is lower. March has more work days, so target for that month is higher.
 - b. Encounters by Payer Mix
 - c. Medical-County Encounters
 - d. Medical-Touro Encounters
 - e. Mental Health Encounters
 - f. Dental Encounters
 - g. PHC Capitated Patients
 - i. Brandon Wirth asked if the clinics are aware of why the capitated patients are going down in certain clinics.
 - Janine Harris responded that the COO meets with Partnership Healthplan and has asked for the Fairfield clinic panel to be opened. The clinics continue to monitor the capitated patients from Partnership. Janine also explained that patients who are capitated Family Health Services can be seen at any of the locations. If the patient is capped to Vallejo, they can still be seen in Fairfield.
- 5) **Denied Claims: Presented by Barbra Barbeau**
 - a. Denied Claims Report
 - i. No questions or discussion
- 6) **Financial Reports: Presented by Nina Delmendo**
 - a. Financial Reports
 - i. Fiscal Year 2022/2023 quarterly report
 - Ruth Forney asked about the contracts. When the clinics convert to Ochin Epic, will Epic be able to provide the data that Simi currently provides?
 - Nina Delmendo responded that this is an excellent question and one that will be considered during implementation. Simi is a way to report Public Health data to the County Public Health department and the State Public Health department, so these questions will be considered during implementation.
 - Ruth Forney asked if transportation includes bus passes for patients? Toya Adams confirms that it does. Nina Delmendo confirmed that there are bus passes and Uber Health in the budget for this line.
 - Ruth Forney asked if equipment includes upgrades and repairs/maintenance for the clinics. She explained that during the last Operational Site Visit that the clinics had to get the carpets cleaned in an exam room, so would this expense be included in this line item.

Family Health Services Division

Finance Committee Meeting Minutes

- Nina Delmendo explained that this line item is for technology, such as computers or equipment. Janine Harris explained that building repairs or maintenance is handled by the clinic managers to report and coordinate repairs for their assigned clinic. Anna Mae Gonzales-Smith clarified that the medical and dental equipment is maintained based on a schedule every year.
- Nina Delmendo asked for feedback on the financial reports. She wants to make sure the reports are what the attendees want to see and are useful for them. Ruth Forney responded that the format is easy to follow and she likes the format.

7) Open Discussion

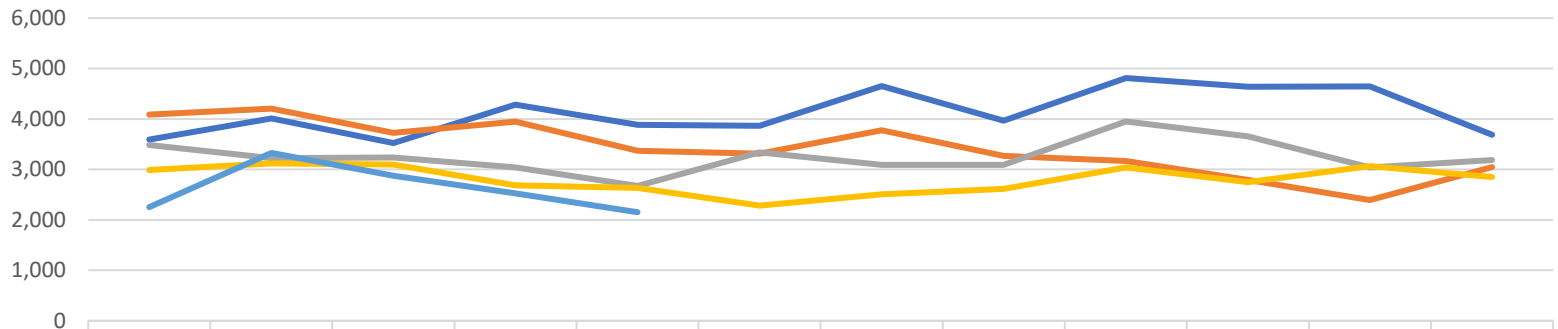
- a. Ruth Forney asked about the budget planning process. She would like to know when the County Board of Supervisors approve the budget. Nina Delmendo responded that there are several deadlines but that the final recommended budget is presented to the Board of Supervisors in June. Ruth explained that she is asking because she wants to make sure the Community Healthcare Board (CHB) approves the budget before the Board of Supervisors. Nina responded that she will be presenting the budget to the CHB prior to the Board of Supervisors presentation.

8) Next Meeting & Deadline for Submitting Agenda Items

- a. Deadline for submitting agenda items to be included in next meeting: **12/20/2022**
- b. Next meeting: **12/28/2022**

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total MEDICAL-COUNTY FQHC Encounters
July 2018 - August 2022

Medical-County FQHC Encounters

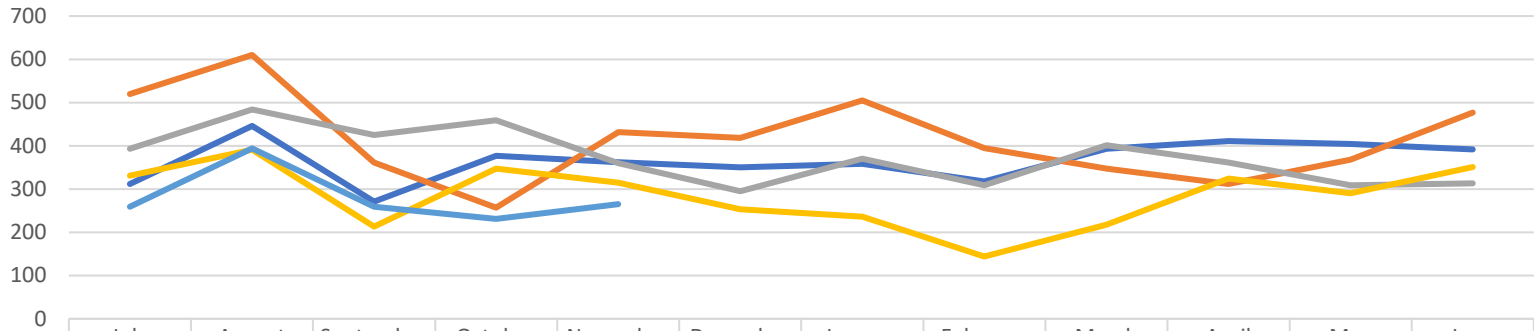


| | July | August | September | October | November | December | January | February | March | April | May | June |
|-----------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| 2018-2019 | 3,595 | 4,010 | 3,523 | 4,285 | 3,884 | 3,868 | 4,654 | 3,966 | 4,811 | 4,641 | 4,646 | 3,688 |
| 2019-2020 | 4,090 | 4,205 | 3,728 | 3,948 | 3,373 | 3,310 | 3,773 | 3,268 | 3,169 | 2,793 | 2,393 | 3,045 |
| 2020-2021 | 3,485 | 3,222 | 3,237 | 3,042 | 2,673 | 3,338 | 3,093 | 3,088 | 3,951 | 3,655 | 3,038 | 3,184 |
| 2021-2022 | 2,986 | 3,120 | 3,099 | 2,686 | 2,631 | 2,283 | 2,507 | 2,617 | 3,040 | 2,751 | 3,065 | 2,849 |
| 2022-2023 | 2,250 | 3,327 | 2,876 | 2,526 | 2,152 | | | | | | | |

— 2018-2019
 — 2019-2020
 — 2020-2021
 — 2021-2022
 — 2022-2023

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total MEDICAL-TOURO FQHC Encounters
July 2018 - August 2022

Medical-Touro FQHC Encounters

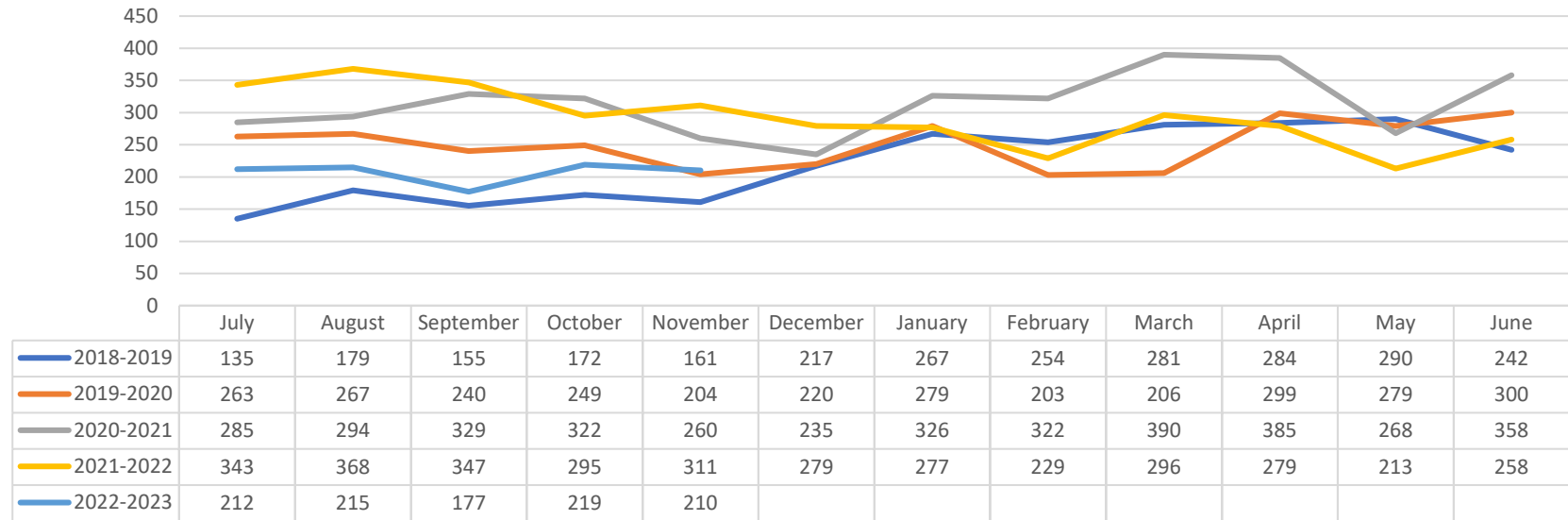


| | July | August | September | October | November | December | January | February | March | April | May | June |
|-----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| 2018-2019 | 312 | 446 | 271 | 377 | 362 | 350 | 358 | 318 | 393 | 411 | 404 | 392 |
| 2019-2020 | 520 | 610 | 361 | 257 | 432 | 418 | 505 | 395 | 347 | 312 | 368 | 477 |
| 2020-2021 | 393 | 484 | 425 | 459 | 360 | 295 | 370 | 309 | 401 | 361 | 309 | 313 |
| 2021-2022 | 331 | 391 | 213 | 347 | 315 | 253 | 236 | 144 | 218 | 324 | 290 | 351 |
| 2022-2023 | 259 | 394 | 259 | 231 | 265 | | | | | | | |

— 2018-2019
 — 2019-2020
 — 2020-2021
 — 2021-2022
 — 2022-2023

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total MENTAL HEALTH FQHC Encounters
July 2018 - August 2022

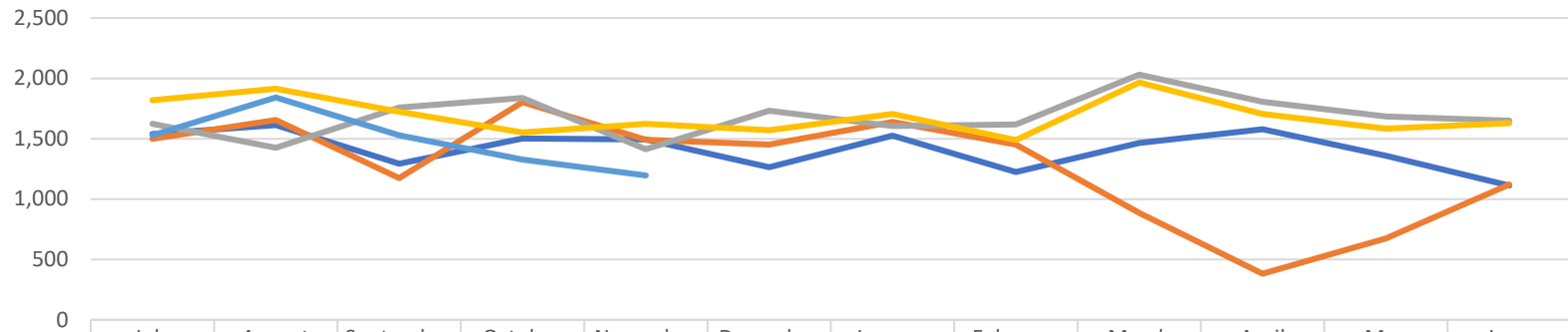
Mental Health FQHC Encounters



— 2018-2019
 — 2019-2020
 — 2020-2021
 — 2021-2022
 — 2022-2023

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total DENTAL FQHC Encounters
July 2018 - August 2022

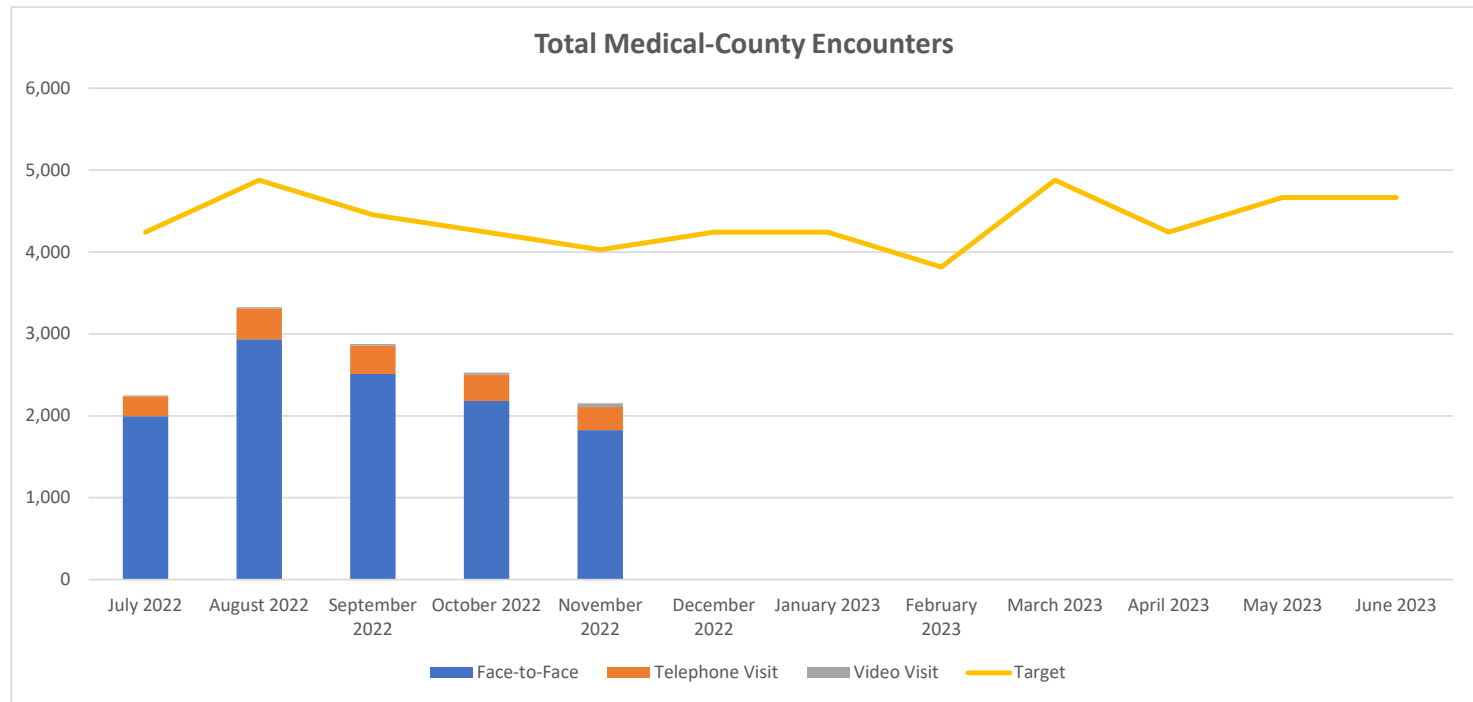
Dental FQHC Encounters



| | July | August | September | October | November | December | January | February | March | April | May | June |
|-----------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| 2018-2019 | 1,538 | 1,613 | 1,293 | 1,503 | 1,493 | 1,264 | 1,527 | 1,224 | 1,464 | 1,578 | 1,358 | 1,112 |
| 2019-2020 | 1,498 | 1,656 | 1,175 | 1,803 | 1,492 | 1,452 | 1,640 | 1,452 | 887 | 382 | 674 | 1,122 |
| 2020-2021 | 1,623 | 1,424 | 1,759 | 1,838 | 1,413 | 1,731 | 1,605 | 1,619 | 2,031 | 1,806 | 1,685 | 1,650 |
| 2021-2022 | 1,820 | 1,914 | 1,724 | 1,551 | 1,624 | 1,570 | 1,706 | 1,489 | 1,966 | 1,706 | 1,585 | 1,628 |
| 2022-2023 | 1,528 | 1,842 | 1,528 | 1,328 | 1,196 | | | | | | | |

— 2018-2019
 — 2019-2020
 — 2020-2021
 — 2021-2022
 — 2022-2023

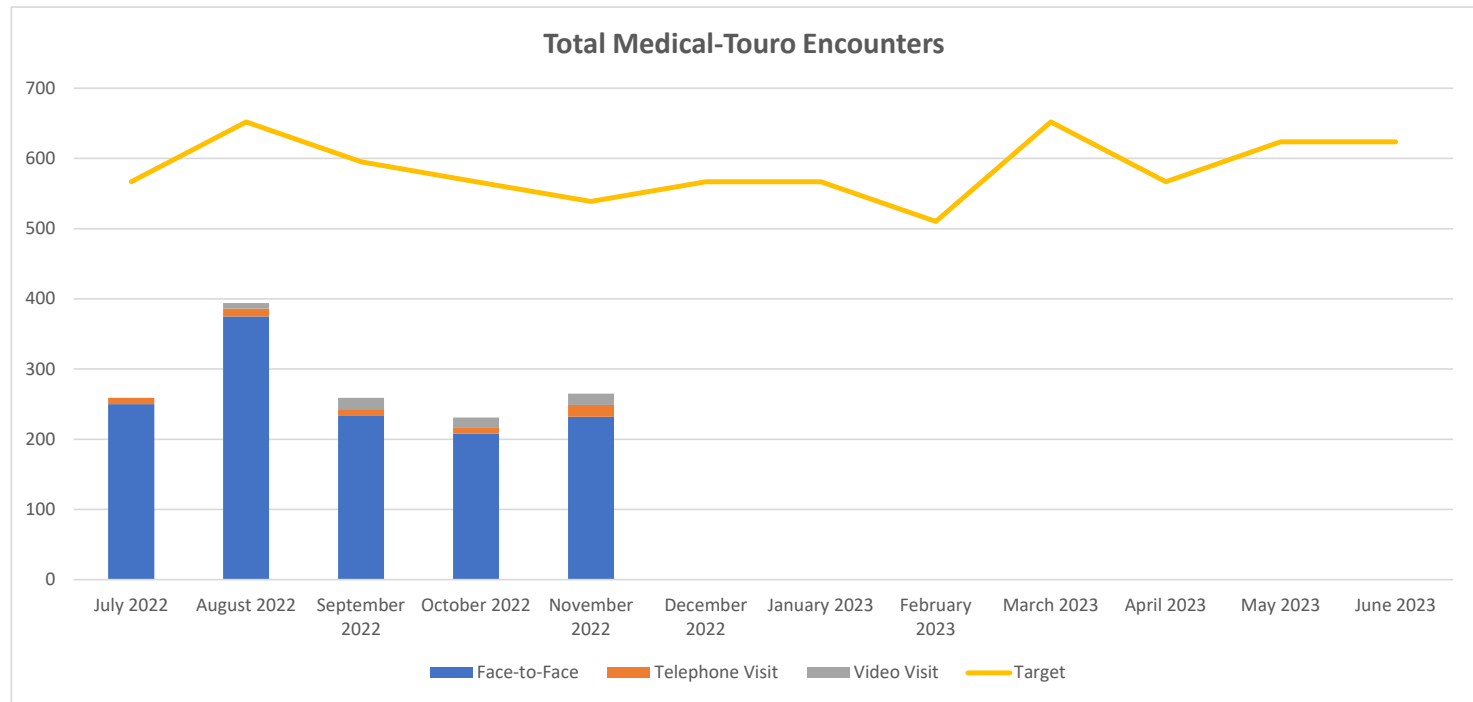
SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total Medical-County Encounters
July 2022 - June 2023



Telemedicine

| | <i>a</i> Face-to-Face | <i>b</i> Telephone Visit | <i>c</i> Video Visit | <i>d = (a+b+c)</i> Total Encounters | <i>e</i> Target | <i>f = (d-e)</i> Difference |
|-----------------------|---------------------------------|------------------------------------|--------------------------------|---|---------------------------|---------------------------------------|
| July 2022 | 1,995 | 244 | 11 | 2,250 | 4,241 | (1,991) |
| August 2022 | 2,933 | 381 | 13 | 3,327 | 4,877 | (1,550) |
| September 2022 | 2,511 | 345 | 20 | 2,876 | 4,453 | (1,577) |
| October 2022 | 2,182 | 323 | 21 | 2,526 | 4,241 | (1,715) |
| November 2022 | 1,824 | 285 | 43 | 2,152 | 4,029 | (1,877) |
| December 2022 | | | | | 4,241 | |
| January 2023 | | | | | 4,241 | |
| February 2023 | | | | | 3,817 | |
| March 2023 | | | | | 4,877 | |
| April 2023 | | | | | 4,241 | |
| May 2023 | | | | | 4,665 | |
| June 2023 | | | | | 4,665 | |
| YTD Total | 11,445 | 1,578 | 108 | 13,131 | 52,592 | (8,712) |

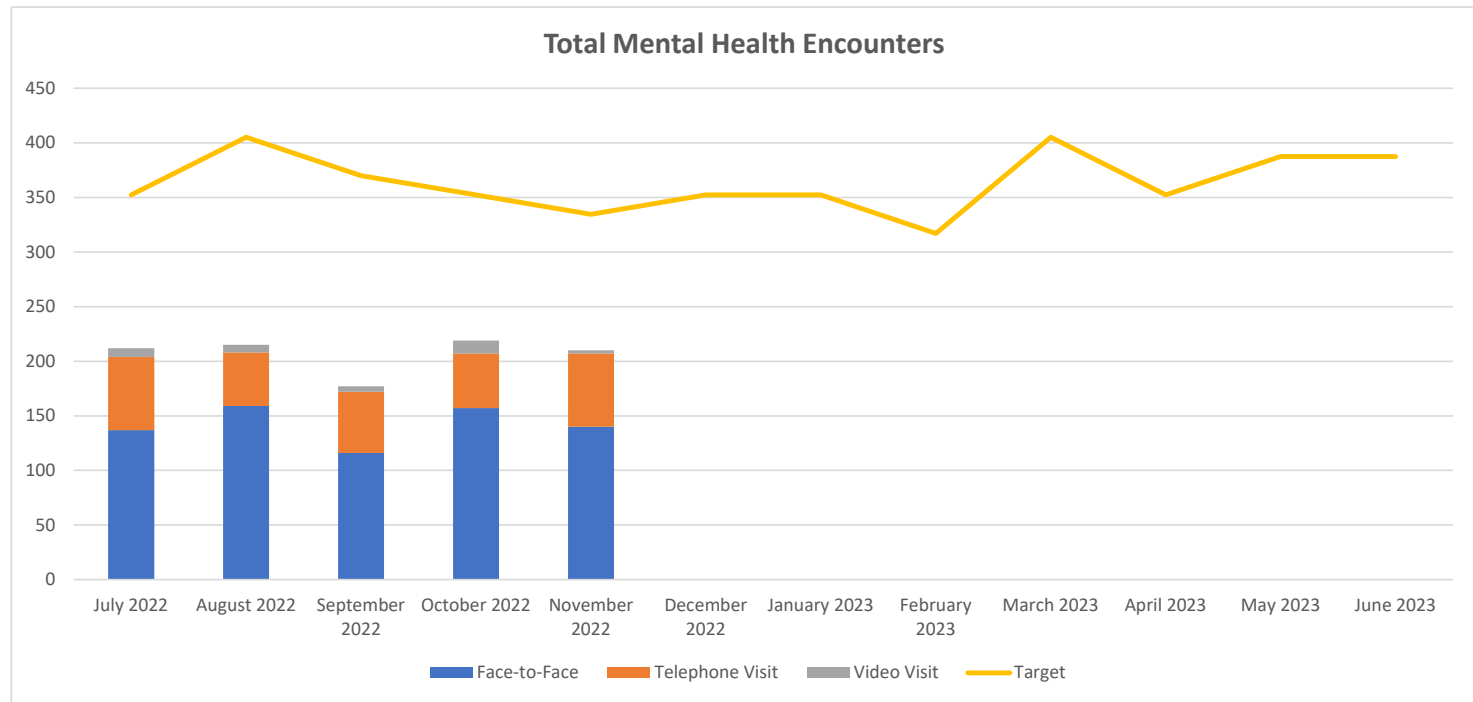
SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total Medical-Touro Encounters
July 2022 - June 2023



Telemedicine

| | <i>a</i> Face-to-Face | <i>b</i> Telephone Visit | <i>c</i> Video Visit | <i>d = (a+b+c)</i> Total Encounters | <i>e</i> Target | <i>f = (d-e)</i> Difference |
|-----------------------|---------------------------------|------------------------------------|--------------------------------|---|---------------------------|---------------------------------------|
| July 2022 | 250 | 9 | | 259 | 567 | (308) |
| August 2022 | 375 | 11 | 8 | 394 | 652 | (258) |
| September 2022 | 233 | 10 | 16 | 259 | 595 | (336) |
| October 2022 | 208 | 9 | 14 | 231 | 567 | (336) |
| November 2022 | 232 | 17 | 16 | 265 | 539 | (274) |
| December 2022 | | | | | 567 | |
| January 2023 | | | | | 567 | |
| February 2023 | | | | | 510 | |
| March 2023 | | | | | 652 | |
| April 2023 | | | | | 567 | |
| May 2023 | | | | | 624 | |
| June 2023 | | | | | 624 | |
| YTD Total | 1,298 | 56 | 54 | 1,408 | 7,030 | (1,512) |

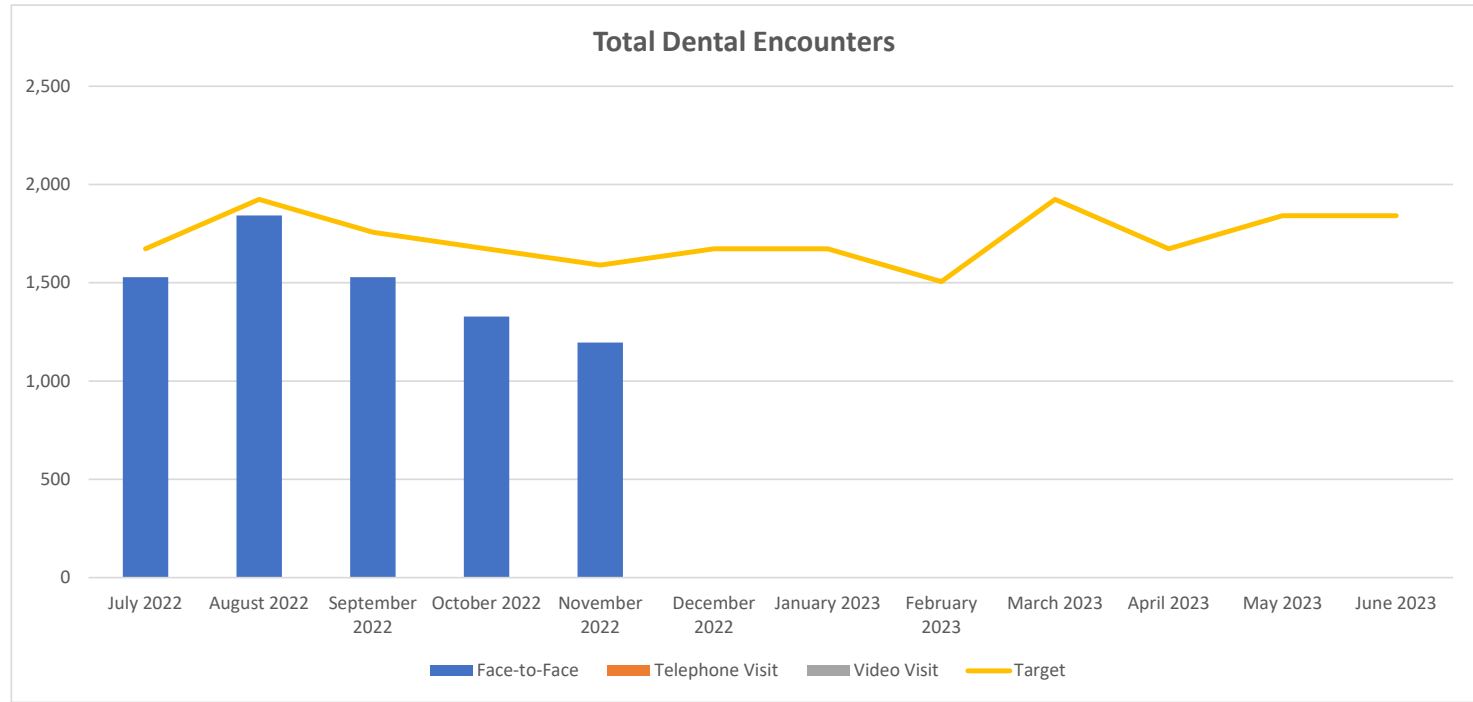
SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total Mental Health Encounters
July 2022 - June 2023



Telemedicine

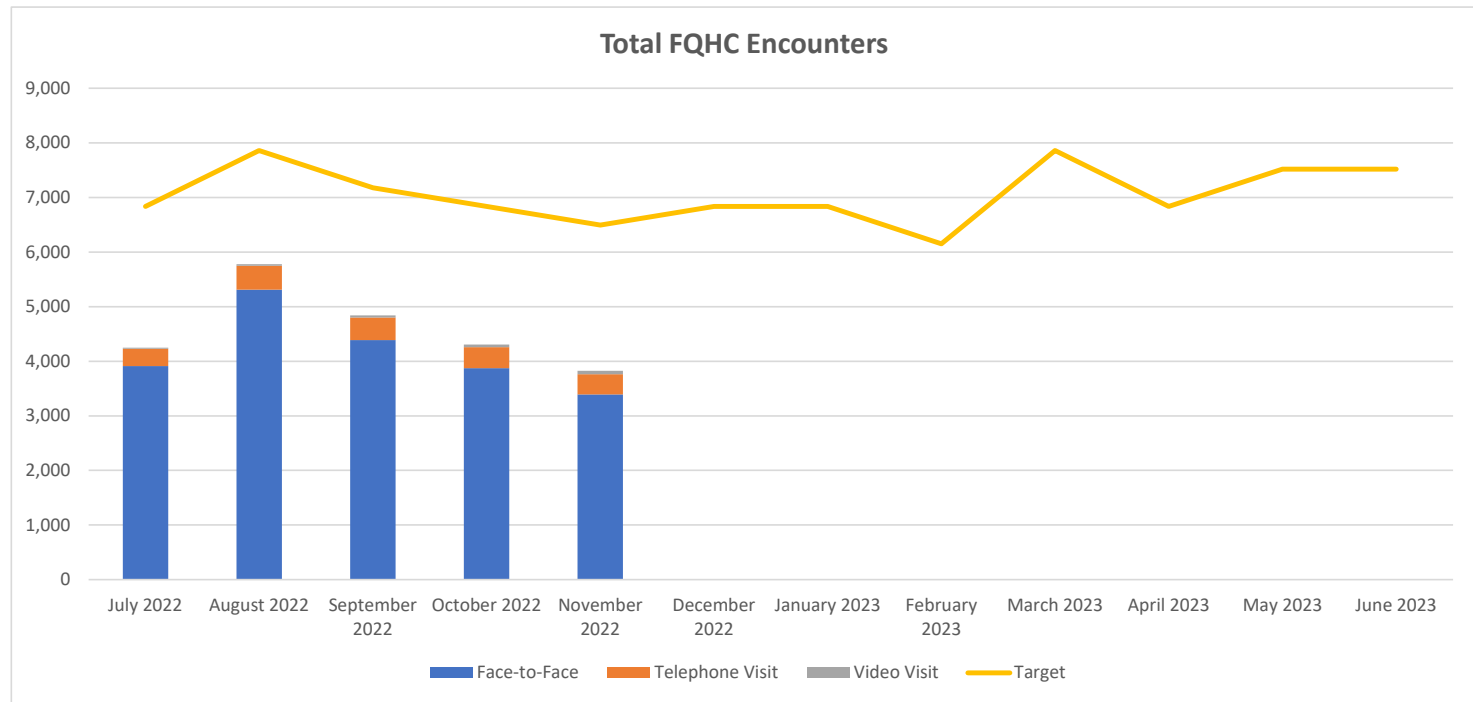
| | <i>a</i> Face-to-Face | <i>b</i> Telephone Visit | <i>c</i> Video Visit | <i>d = (a+b+c)</i> Total Encounters | <i>e</i> Target | <i>f = (d-e)</i> Difference |
|-----------------------|---------------------------------|------------------------------------|--------------------------------|---|---------------------------|---------------------------------------|
| July 2022 | 137 | 67 | 8 | 212 | 352 | (140) |
| August 2022 | 159 | 49 | 7 | 215 | 405 | (190) |
| September 2022 | 116 | 56 | 5 | 177 | 370 | (193) |
| October 2022 | 157 | 50 | 12 | 219 | 352 | (133) |
| November 2022 | 140 | 67 | 3 | 210 | 335 | (125) |
| December 2022 | | | | | 352 | |
| January 2023 | | | | | 352 | |
| February 2023 | | | | | 317 | |
| March 2023 | | | | | 405 | |
| April 2023 | | | | | 352 | |
| May 2023 | | | | | 387 | |
| June 2023 | | | | | 387 | |
| YTD Total | 709 | 289 | 35 | 1,033 | 4,368 | (781) |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total Dental Encounters
July 2022 - June 2023



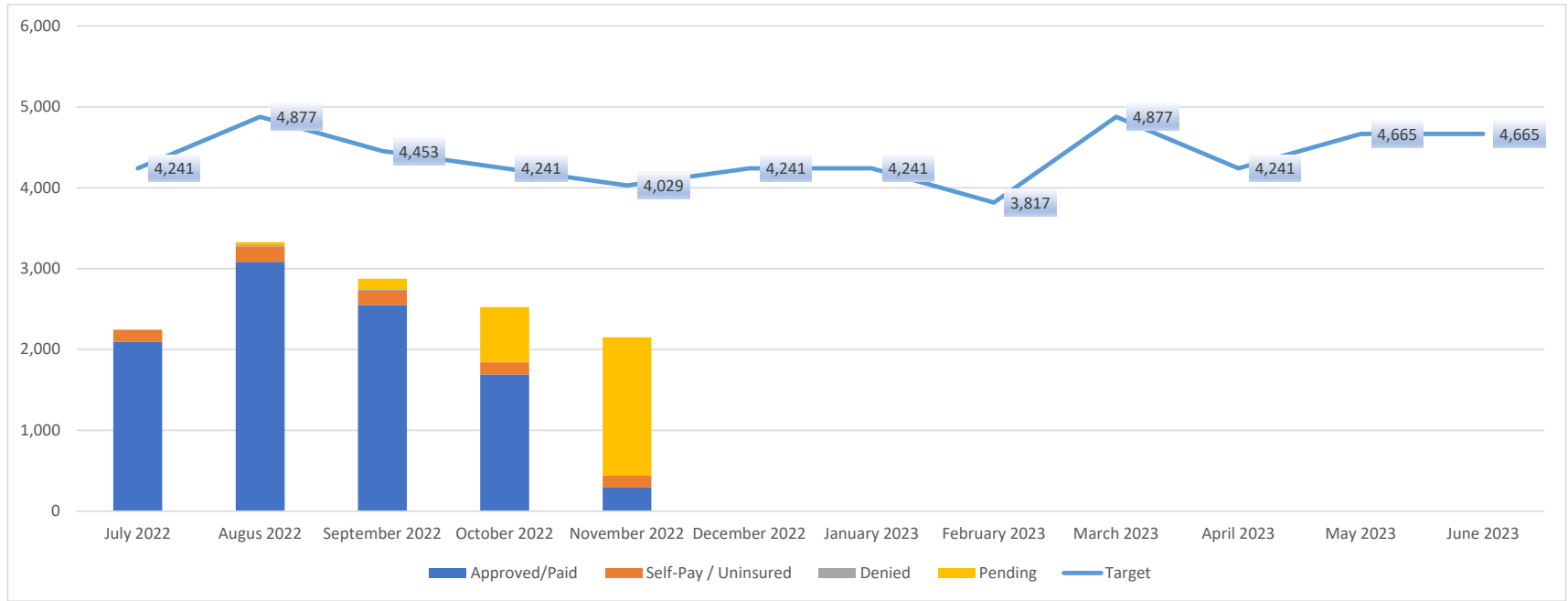
| | Telemedicine | | | | | Difference |
|-----------------------|---------------------------------|------------------------------------|--------------------------------|---|---------------------------|-------------------|
| | <i>a</i> Face-to-Face | <i>b</i> Telephone Visit | <i>c</i> Video Visit | <i>d = (a+b+c)</i> Total Encounters | <i>e</i> Target | |
| July 2022 | 1,528 | | | 1,528 | 1,673 | (145) |
| August 2022 | 1,842 | | | 1,842 | 1,924 | (82) |
| September 2022 | 1,528 | | | 1,528 | 1,757 | (229) |
| October 2022 | 1,328 | | | 1,328 | 1,673 | (345) |
| November 2022 | 1,196 | | | 1,196 | 1,590 | (394) |
| December 2022 | | | | | 1,673 | |
| January 2023 | | | | | 1,673 | |
| February 2023 | | | | | 1,506 | |
| March 2023 | | | | | 1,924 | |
| April 2023 | | | | | 1,673 | |
| May 2023 | | | | | 1,841 | |
| June 2023 | | | | | 1,841 | |
| YTD Total | 7,422 | 0 | 0 | 7,422 | 20,749 | (1,196) |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total FQHC Encounters
July 2022 - June 2023



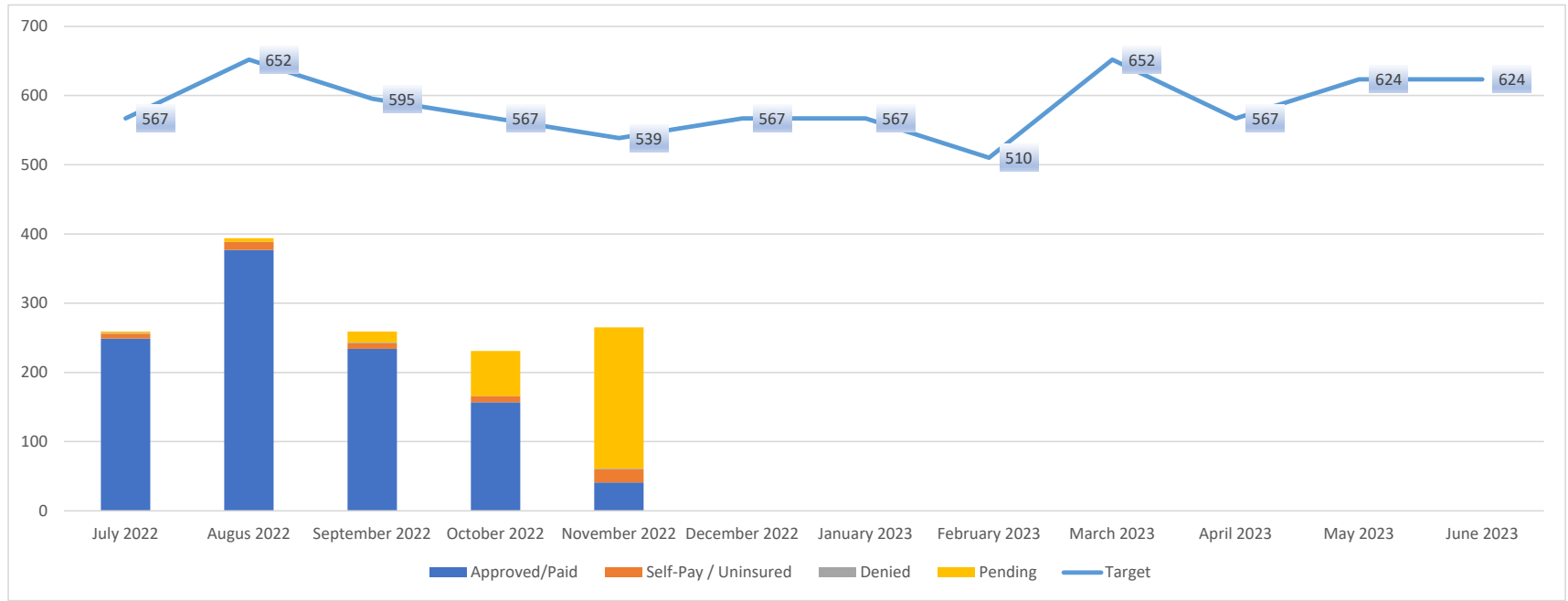
| Telemedicine | | | | | | |
|-----------------------|---------------------|------------------------|--------------------|-------------------------|---------------|-------------------|
| | <i>a</i> | <i>b</i> | <i>c</i> | <i>d = (a+b+c)</i> | <i>e</i> | <i>f = (d-e)</i> |
| | Face-to-Face | Telephone Visit | Video Visit | Total Encounters | Target | Difference |
| July 2022 | 3,910 | 320 | 19 | 4,249 | 6,834 | (2,585) |
| August 2022 | 5,309 | 441 | 28 | 5,778 | 7,859 | (2,081) |
| September 2022 | 4,388 | 411 | 41 | 4,840 | 7,175 | (2,335) |
| October 2022 | 3,875 | 382 | 47 | 4,304 | 6,834 | (2,530) |
| November 2022 | 3,392 | 369 | 62 | 3,823 | 6,492 | (2,669) |
| December 2022 | | | | | 6,834 | |
| January 2023 | | | | | 6,834 | |
| February 2023 | | | | | 6,150 | |
| March 2023 | | | | | 7,859 | |
| April 2023 | | | | | 6,834 | |
| May 2023 | | | | | 7,517 | |
| June 2023 | | | | | 7,517 | |
| YTD Total | 20,874 | 1,923 | 197 | 22,994 | 84,739 | (12,200) |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Medical-County
Encounter Status by Payer Mix
July 2022 - June 2023



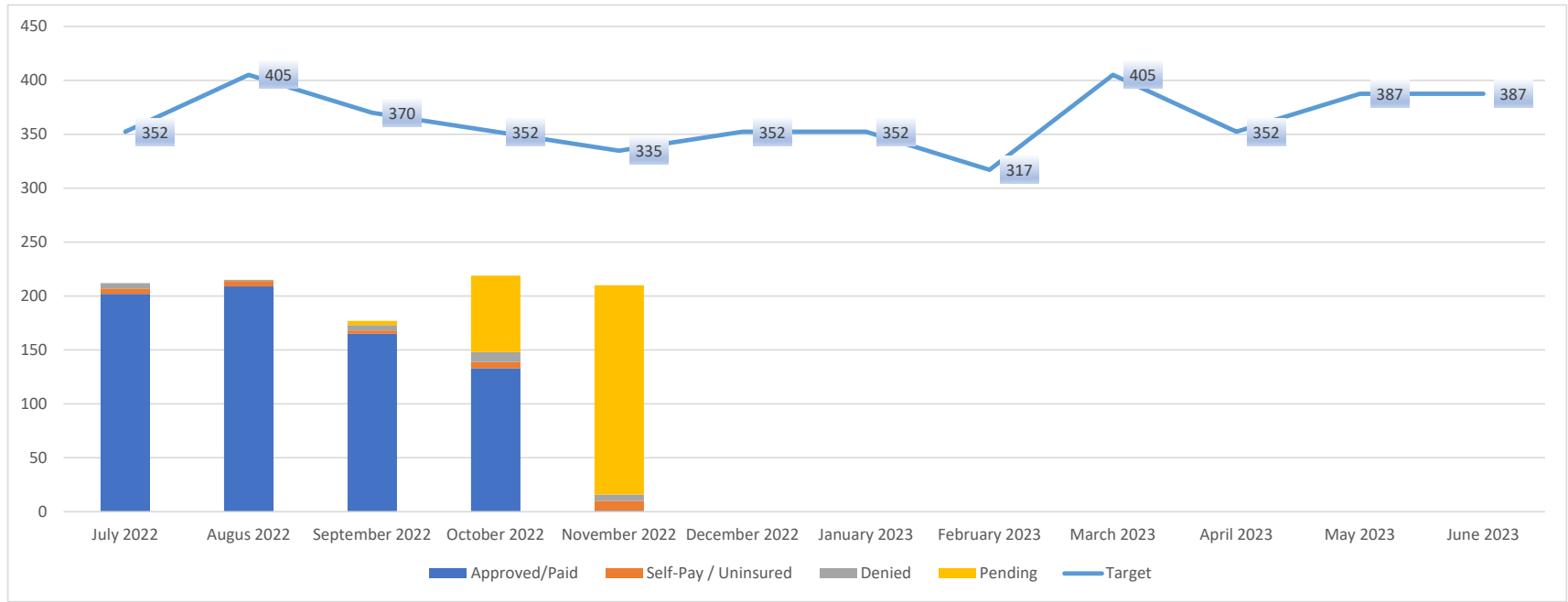
| | <i>Medical-County - Approved/Paid</i> | | | Self-Pay/ Uninsured | Denied | Pending | Total Encounters |
|-----------------------|---------------------------------------|------------------|----------------------|------------------------|--------|---------|---------------------|
| | Medi-Cal & Medi-Medi | Medicare Only | Private Insurance | | | | |
| July 2022 | 2,067 | 25 | 1 | 149 | 6 | 2 | 2,250 |
| August 2022 | 3,059 | 25 | | 192 | 15 | 36 | 3,327 |
| September 2022 | 2,532 | 20 | | 172 | 11 | 141 | 2,876 |
| October 2022 | 1,668 | 22 | | 150 | 5 | 681 | 2,526 |
| November 2022 | 281 | 12 | | 147 | 1 | 1,711 | 2,152 |
| December 2022 | | | | | | | 0 |
| January 2023 | | | | | | | 0 |
| February 2023 | | | | | | | 0 |
| March 2023 | | | | | | | 0 |
| April 2023 | | | | | | | 0 |
| May 2023 | | | | | | | 0 |
| June 2023 | | | | | | | 0 |
| YTD Total | 9,607 | 104 | 1 | 810 | 38 | 2,571 | 13,131 |
| | 73.2% | 0.8% | 0.0% | 6.2% | 0.3% | 19.6% | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Medical-Touro
Encounter Status by Payer Mix
July 2022 - June 2023



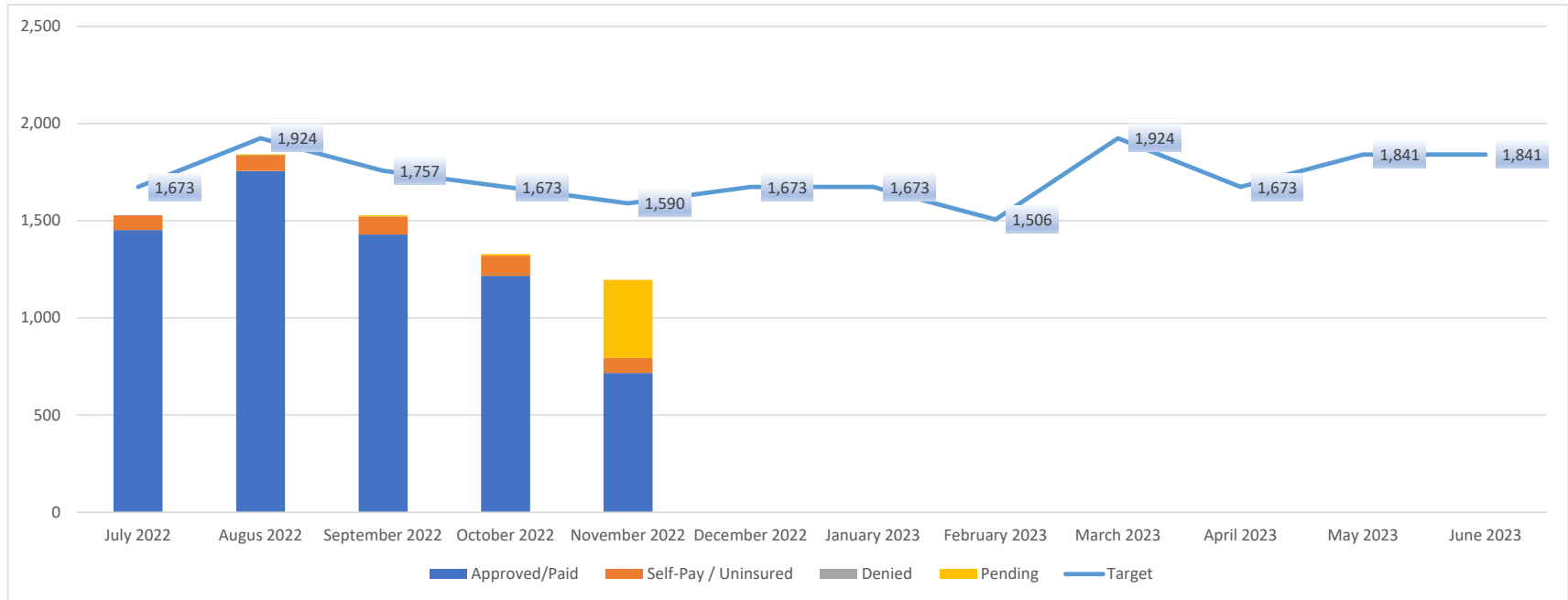
| | <i>Medical-Touro - Approved/Paid</i> | | | Self-Pay/ Uninsured | Denied | Pending | Total Encounters |
|----------------|--------------------------------------|------------------|----------------------|------------------------|--------|---------|---------------------|
| | Medi-Cal & Medi-Medi | Medicare Only | Private Insurance | | | | |
| July 2022 | 247 | 2 | | 7 | 1 | 2 | 259 |
| August 2022 | 376 | 1 | | 12 | 0 | 5 | 394 |
| September 2022 | 233 | 1 | | 8 | 1 | 16 | 259 |
| October 2022 | 156 | 1 | | 9 | 0 | 65 | 231 |
| November 2022 | 40 | 1 | | 19 | 1 | 204 | 265 |
| December 2022 | | | | | | | 0 |
| January 2023 | | | | | | | 0 |
| February 2023 | | | | | | | 0 |
| March 2023 | | | | | | | 0 |
| April 2023 | | | | | | | 0 |
| May 2023 | | | | | | | 0 |
| June 2023 | | | | | | | 0 |
| YTD Total | 1,052 | 6 | 0 | 55 | 3 | 292 | 1,408 |
| | 74.7% | 0.4% | 0.0% | 3.9% | 0.2% | 20.7% | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Mental Health
Encounter Status by Payer Mix
July 2022 - June 2023



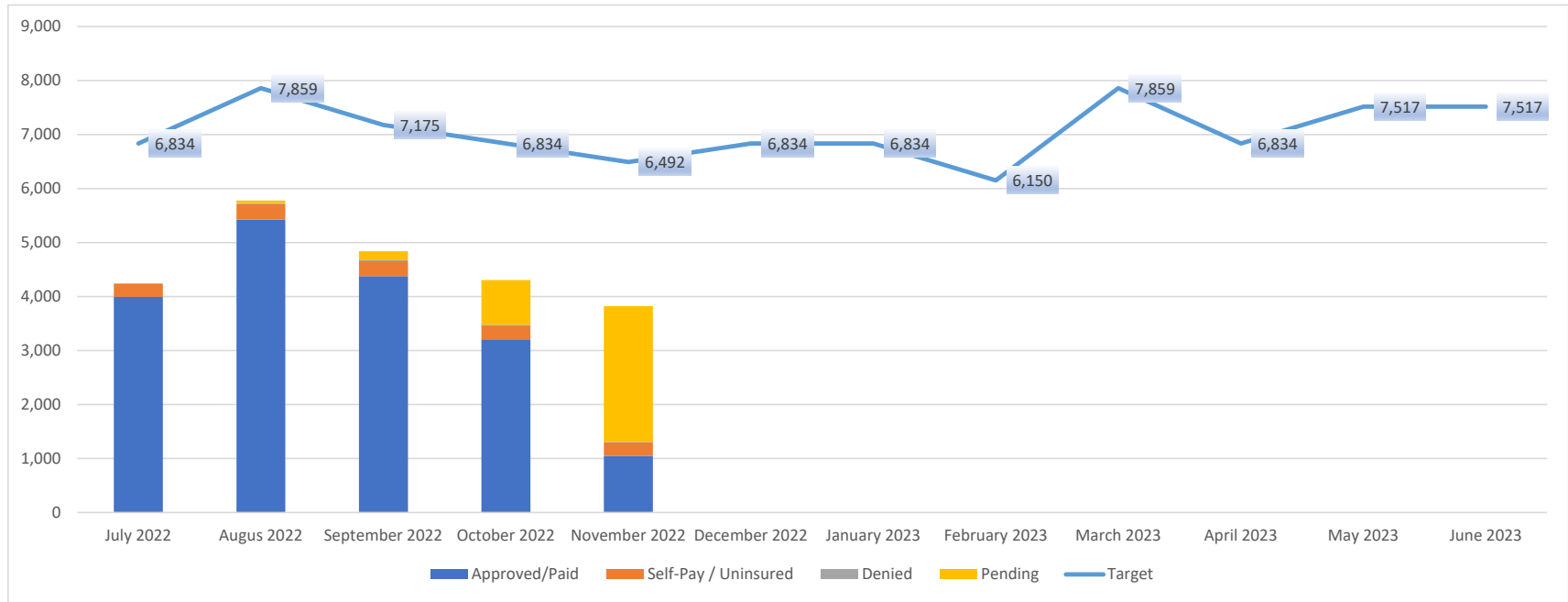
| | <i>Mental Health - Approved/Paid</i> | | | Self-Pay/ Uninsured | Denied | Pending | Total Encounters |
|------------------|--------------------------------------|------------------|----------------------|------------------------|-----------|------------|---------------------|
| | Medi-Cal & Medi-Medi | Medicare Only | Private Insurance | | | | |
| July 2022 | 201 | 1 | | 5 | 5 | 0 | 212 |
| August 2022 | 208 | 1 | | 5 | 1 | 0 | 215 |
| September 2022 | 165 | | | 3 | 5 | 4 | 177 |
| October 2022 | 133 | | | 6 | 9 | 71 | 219 |
| November 2022 | 1 | | | 9 | 6 | 194 | 210 |
| December 2022 | | | | | | | 0 |
| January 2023 | | | | | | | 0 |
| February 2023 | | | | | | | 0 |
| March 2023 | | | | | | | 0 |
| April 2023 | | | | | | | 0 |
| May 2023 | | | | | | | 0 |
| June 2023 | | | | | | | 0 |
| YTD Total | 708 | 2 | 0 | 28 | 26 | 269 | 1,033 |
| | 68.5% | 0.2% | 0.0% | 2.7% | 2.5% | 26.0% | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Dental
Encounter Status by Payer Mix
July 2022 - June 2023



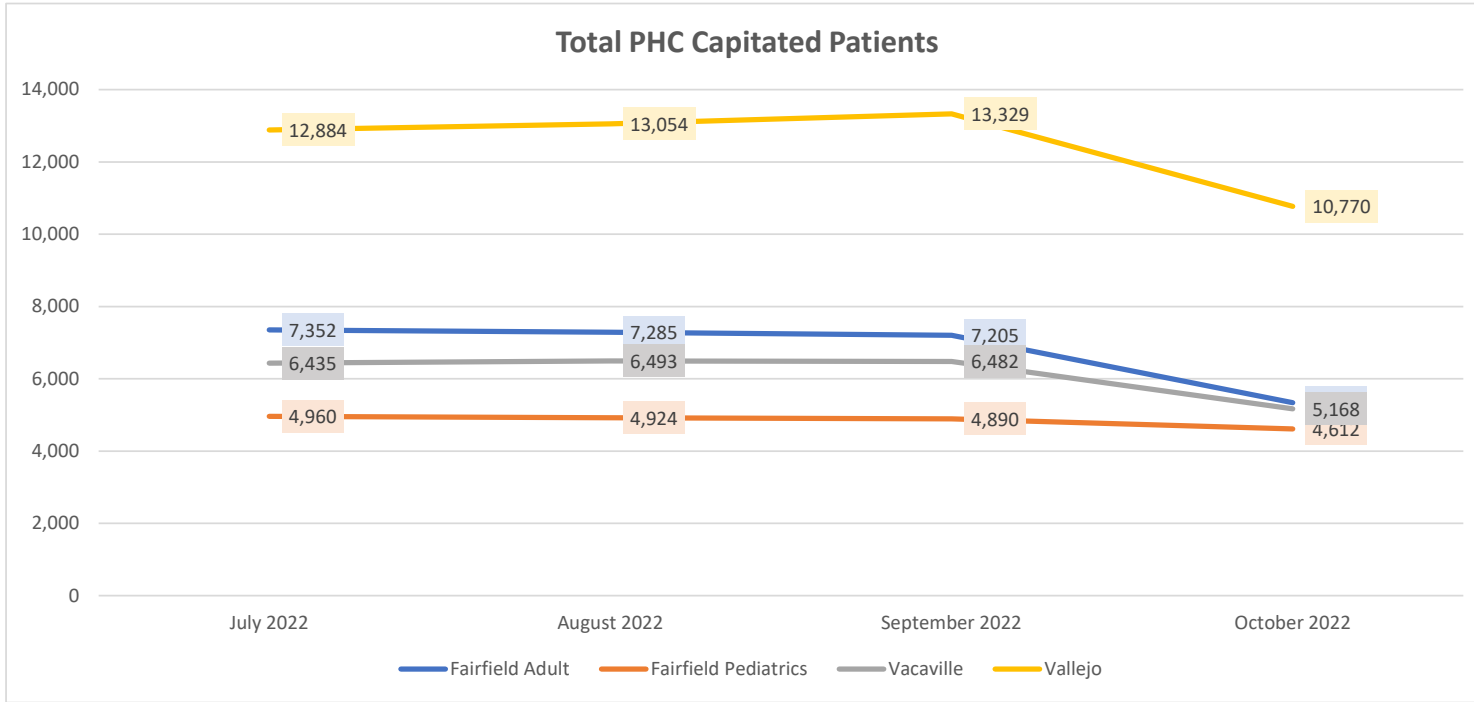
| <i>Dental - Approved/Paid</i> | | Self-Pay/ Uninsured | Denied | Pending | Total Encounters |
|-------------------------------|----------------------|------------------------|--------|---------|---------------------|
| Medi-Cal | Private Insurance | | | | |
| July 2022 | 1,449 | 3 | 76 | 0 | 1,528 |
| August 2022 | 1,754 | 2 | 80 | 1 | 1,842 |
| September 2022 | 1,429 | 0 | 93 | 0 | 1,528 |
| October 2022 | 1,216 | 0 | 104 | 0 | 1,328 |
| November 2022 | 716 | 0 | 77 | 0 | 1,196 |
| December 2022 | | | | | 0 |
| January 2023 | | | | | 0 |
| February 2023 | | | | | 0 |
| March 2023 | | | | | 0 |
| April 2023 | | | | | 0 |
| May 2023 | | | | | 0 |
| June 2023 | | | | | 0 |
| YTD Total | 6,564 | 5 | 430 | 1 | 7,422 |
| | 88.4% | 0.1% | 5.8% | 0.0% | 5.7% |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Encounter Status by Payer Mix
July 2022 - June 2023



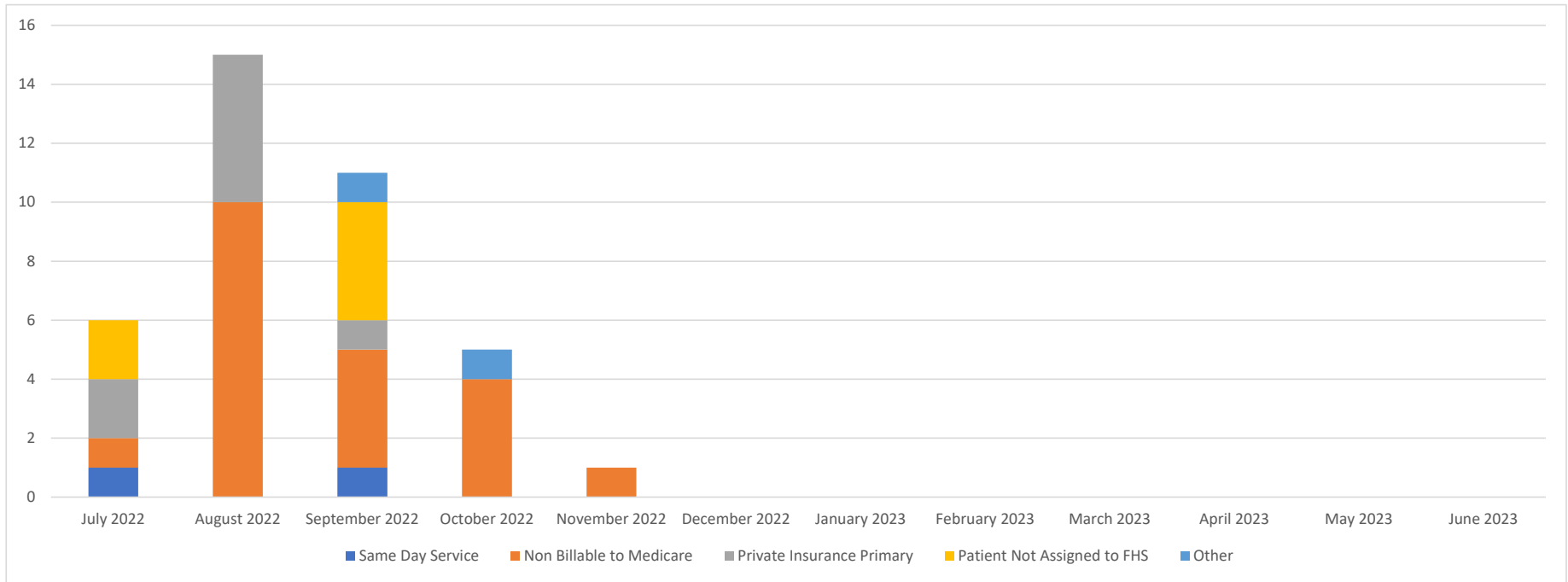
| | <i>Approved/Paid</i> | | | Self-Pay/ Uninsured | Denied | Pending | Total Encounters |
|----------------|-------------------------|------------------|----------------------|------------------------|--------|---------|---------------------|
| | Medi-Cal & Medi-Medi | Medicare Only | Private Insurance | | | | |
| July 2022 | 3,964 | 28 | 4 | 237 | 12 | 4 | 4,249 |
| August 2022 | 5,397 | 27 | 2 | 289 | 17 | 46 | 5,778 |
| September 2022 | 4,359 | 21 | | 276 | 17 | 167 | 4,840 |
| October 2022 | 3,173 | 23 | | 269 | 14 | 825 | 4,304 |
| November 2022 | 1,038 | 13 | | 252 | 8 | 2,512 | 3,823 |
| December 2022 | | | | | | | |
| January 2023 | | | | | | | |
| February 2023 | | | | | | | |
| March 2023 | | | | | | | |
| April 2023 | | | | | | | |
| May 2023 | | | | | | | |
| June 2023 | | | | | | | |
| YTD Total | 17,931 | 112 | 6 | 1,323 | 68 | 3,554 | 22,994 |
| | 78.0% | 0.5% | 0.0% | 5.8% | 0.3% | 15.5% | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Total Partnership Capitated Patients
July 2022 - June 2023



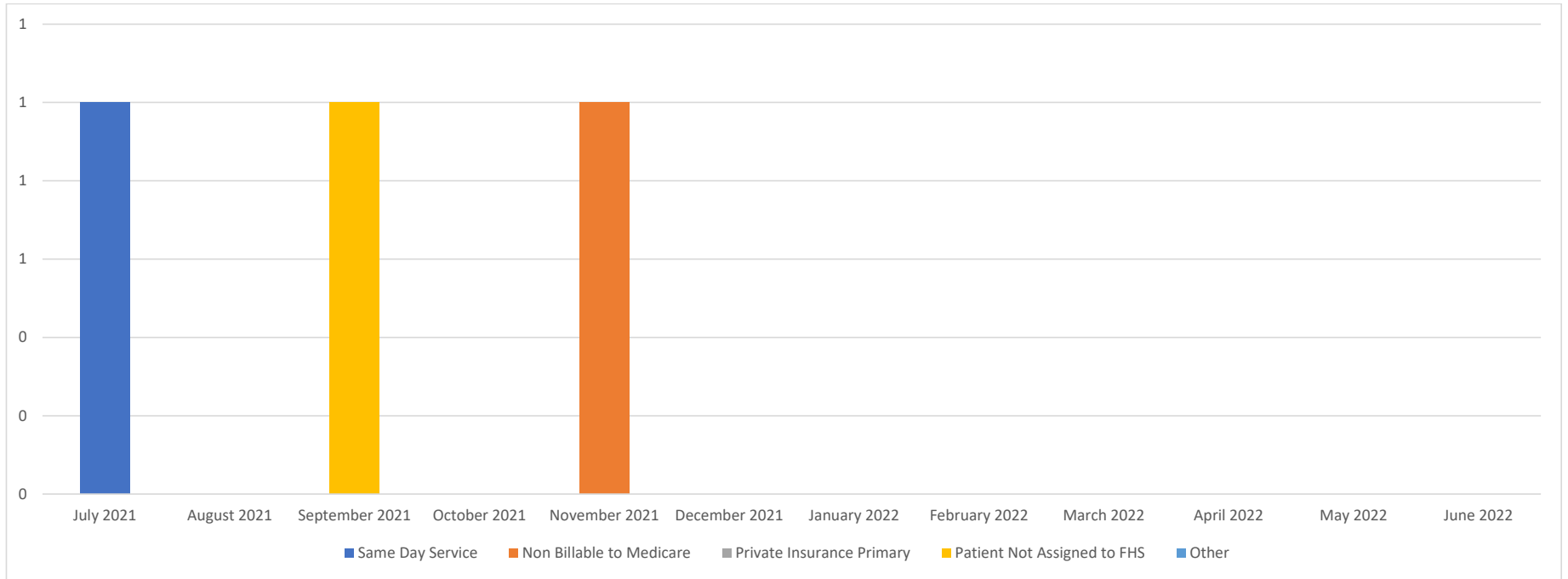
| | Fairfield Adult | Fairfield Pediatrics | Vacaville | Vallejo | Total |
|-----------------------|------------------------|-----------------------------|------------------|----------------|--------------|
| July 2022 | 7,352 | 4,960 | 6,435 | 12,884 | 31,631 |
| August 2022 | 7,285 | 4,924 | 6,493 | 13,054 | 31,756 |
| September 2022 | 7,205 | 4,890 | 6,482 | 13,329 | 31,906 |
| October 2022 | 5,338 | 4,612 | 5,168 | 10,770 | 25,888 |
| November 2022 | 5,272 | 4,600 | 5,287 | 10,910 | 26,069 |
| December 2022 | 5,189 | 4,552 | 5,451 | 11,414 | 26,606 |
| January 2023 | | | | | |
| February 2023 | | | | | |
| March 2023 | | | | | |
| April 2023 | | | | | |
| May 2023 | | | | | |
| June 2023 | | | | | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Medical-County
Denied Encounters
July 2022 - June 2023



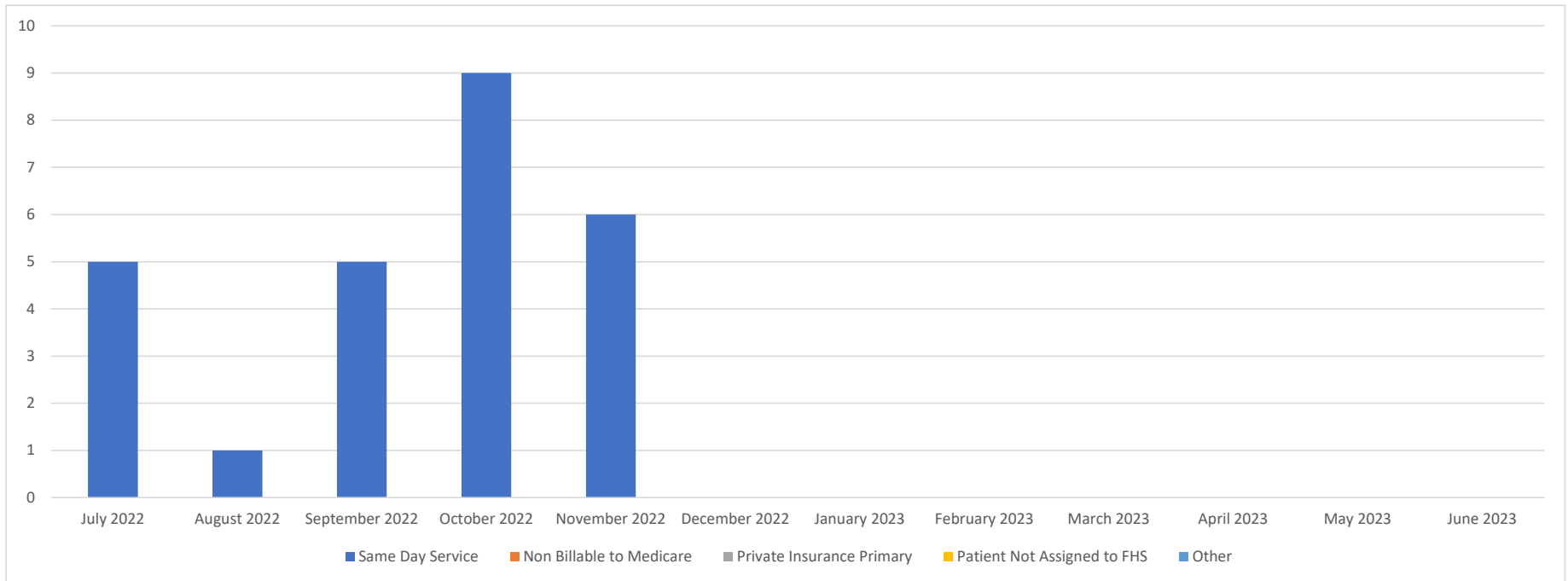
| | Total Encounters | Denials | | | | | Total Denied Claims | Denial Rate | Encounters Paid | Self-Pay / Uninsured | Claims Pending |
|----------------|------------------|------------------|--------------------------|-------------------|-----------------------------|-----------|---------------------|--------------|-----------------|----------------------|----------------|
| | | Same Day Service | Non Billable to Medicare | Private Insurance | Patient Not Assigned to FHS | Other | | | | | |
| July 2022 | 2,250 | 1 | 1 | 2 | 2 | 6 | 0.27% | 2,093 | 149 | 2 | |
| August 2022 | 3,327 | | 10 | 5 | | 15 | 0.45% | 3,084 | 192 | 36 | |
| September 2022 | 2,876 | 1 | 4 | 1 | 4 | 11 | 0.38% | 2,552 | 172 | 141 | |
| October 2022 | 2,526 | | 4 | | | 5 | 0.20% | 1,690 | 150 | 681 | |
| November 2022 | 2,152 | | 1 | | | 1 | 0.05% | 293 | 147 | 1,711 | |
| December 2022 | | | | | | | | | | | |
| January 2023 | | | | | | | | | | | |
| February 2023 | | | | | | | | | | | |
| March 2023 | | | | | | | | | | | |
| April 2023 | | | | | | | | | | | |
| May 2023 | | | | | | | | | | | |
| June 2023 | | | | | | | | | | | |
| Total | 13,131 | 2 | 20 | 8 | 6 | 38 | 0.29% | 9,712 | 810 | 2,571 | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Medical-Touro
Denied Encounters
July 2022 - June 2023



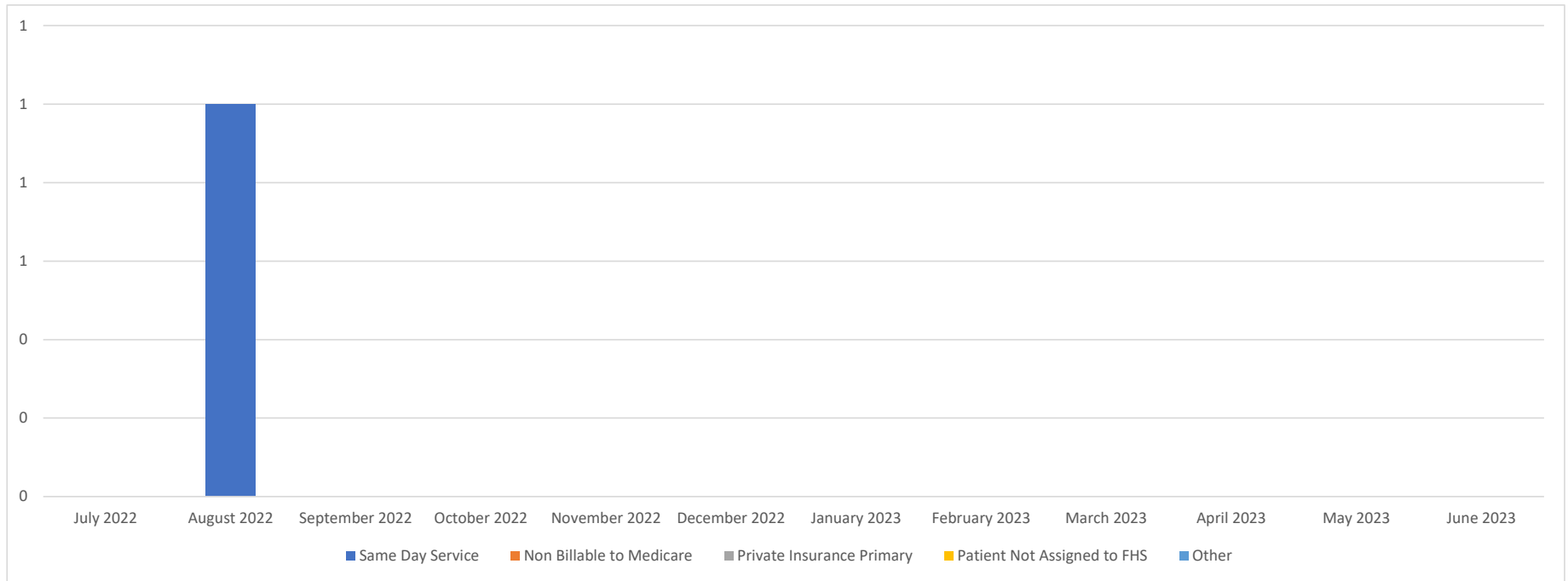
| | Total Encounters | Denials | | | | | Total Denied Claims | Denial Rate | Encounters Paid | Self-Pay / Uninsured | Claims Pending |
|----------------|------------------|------------------|--------------------------|-------------------|-----------------------------|----------|---------------------|--------------|-----------------|----------------------|----------------|
| | | Same Day Service | Non Billable to Medicare | Private Insurance | Patient Not Assigned to FHS | Other | | | | | |
| July 2022 | 259 | 1 | | | | | 1 | 0.39% | 249 | 7 | 2 |
| August 2022 | 394 | | | | | | 0 | 0.00% | 377 | 12 | 5 |
| September 2022 | 259 | | | | 1 | | 1 | 0.39% | 234 | 8 | 16 |
| October 2022 | 231 | | | | | | 0 | 0.00% | 157 | 9 | 65 |
| November 2022 | 265 | | 1 | | | | 1 | 0.38% | 41 | 19 | 204 |
| December 2022 | | | | | | | | | | | |
| January 2023 | | | | | | | | | | | |
| February 2023 | | | | | | | | | | | |
| March 2023 | | | | | | | | | | | |
| April 2023 | | | | | | | | | | | |
| May 2023 | | | | | | | | | | | |
| June 2023 | | | | | | | | | | | |
| Total | 1,408 | 1 | 1 | 0 | 1 | 0 | 3 | 0.21% | 1,058 | 55 | 292 |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Mental Health
Denied Encounters
July 2022 - June 2023



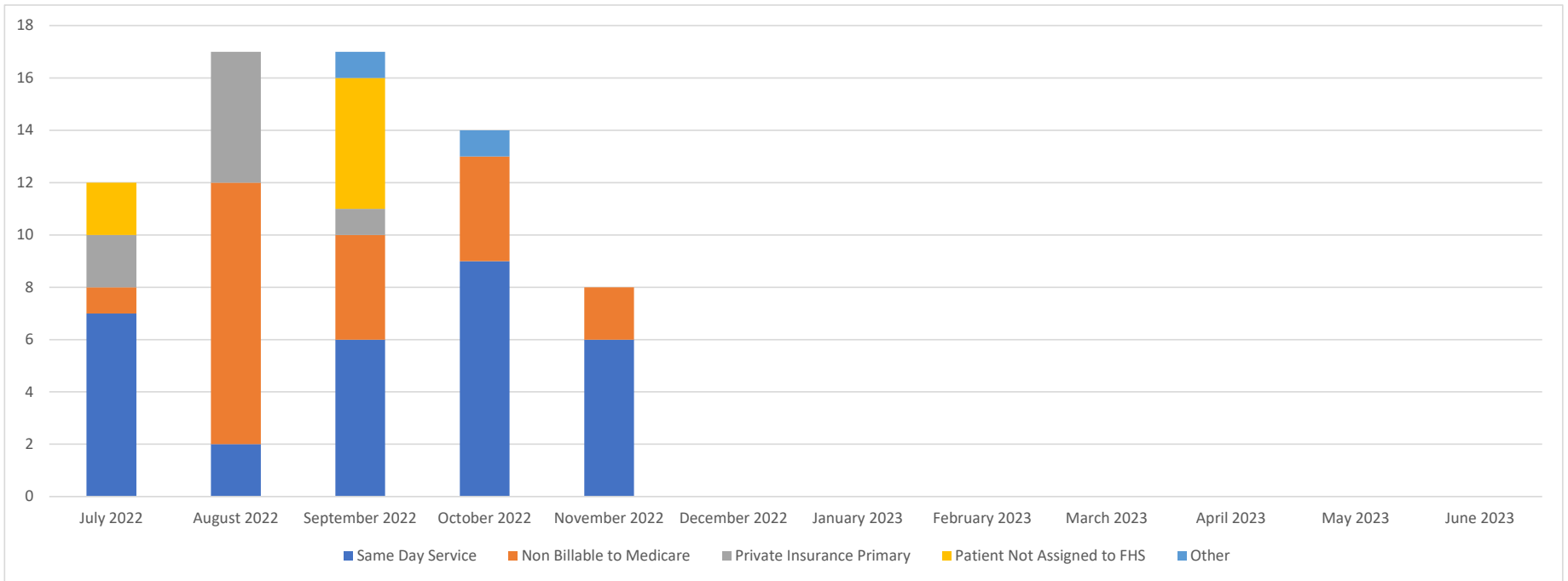
| | Total Encounters | Denials | | | | | Total Denied Claims | Denial Rate | Encounters Paid | Self-Pay / Uninsured | Claims Pending |
|----------------|------------------|------------------|--------------------------|-------------------|-----------------------------|-------|---------------------|-------------|-----------------|----------------------|----------------|
| | | Same Day Service | Non Billable to Medicare | Private Insurance | Patient Not Assigned to FHS | Other | | | | | |
| July 2022 | 212 | 5 | 0 | 0 | 0 | 0 | 5 | 2.36% | 202 | 5 | |
| August 2022 | 215 | 1 | 0 | 0 | 0 | 0 | 1 | 0.47% | 209 | 5 | |
| September 2022 | 177 | 5 | 0 | 0 | 0 | 0 | 5 | 2.82% | 165 | 3 | 4 |
| October 2022 | 219 | 9 | 0 | 0 | 0 | 0 | 9 | 4.11% | 133 | 6 | 71 |
| November 2022 | 210 | 6 | 0 | 0 | 0 | 0 | 6 | 2.86% | 1 | 9 | 194 |
| December 2022 | | | | | | | | | | | |
| January 2023 | | | | | | | | | | | |
| February 2023 | | | | | | | | | | | |
| March 2023 | | | | | | | | | | | |
| April 2023 | | | | | | | | | | | |
| May 2023 | | | | | | | | | | | |
| June 2023 | | | | | | | | | | | |
| | 1,033 | 26 | 0 | 0 | 0 | 0 | 26 | 2.52% | 710 | 28 | 269 |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Dental
Denied Encounters
July 2022 - June 2023



| | Total Encounters | Denials | | | | | Total Denied Claims | Denial Rate | Encounters Paid | Self-Pay / Uninsured | Claims Pending |
|----------------|------------------|------------------|--------------------------|-------------------|-----------------------------|----------|---------------------|--------------|-----------------|----------------------|----------------|
| | | Same Day Service | Non Billable to Medicare | Private Insurance | Patient Not Assigned to FHS | Other | | | | | |
| July 2022 | 1,528 | | | | | 0 | 0.00% | 1,452 | 76 | | |
| August 2022 | 1,842 | 1 | | | | 1 | 0.05% | 1,756 | 80 | 5 | |
| September 2022 | 1,528 | | | | | 0 | 0.00% | 1,429 | 93 | 6 | |
| October 2022 | 1,328 | | | | | 0 | 0.00% | 1,216 | 104 | 8 | |
| November 2022 | 1,196 | | | | | 0 | 0.00% | 716 | 77 | 403 | |
| December 2022 | | | | | | | | | | | |
| January 2023 | | | | | | | | | | | |
| February 2023 | | | | | | | | | | | |
| March 2023 | | | | | | | | | | | |
| April 2023 | | | | | | | | | | | |
| May 2023 | | | | | | | | | | | |
| June 2023 | | | | | | | | | | | |
| Total | 7,422 | 1 | 0 | 0 | 0 | 1 | 0.01% | 6,569 | 430 | 422 | |

SOLANO COUNTY HEALTH AND SOCIAL SERVICES
FAMILY HEALTH SERVICES
Denied Encounters
July 2022 - June 2023



| | Total Encounters | Denials | | | | | Total Denied Claims | Denial Rate | Encounters Paid | Self-Pay / Uninsured | Claims Pending |
|----------------|------------------|------------------|--------------------------|-------------------|-----------------------------|-------|---------------------|-------------|-----------------|----------------------|----------------|
| | | Same Day Service | Non Billable to Medicare | Private Insurance | Patient Not Assigned to FHS | Other | | | | | |
| July 2022 | 4,249 | 7 | 1 | 2 | 2 | 12 | 0.28% | 3,996 | 237 | 4 | |
| August 2022 | 5,778 | 2 | 10 | 5 | | 17 | 0.29% | 5,426 | 289 | 46 | |
| September 2022 | 4,840 | 6 | 4 | 1 | 5 | 17 | 0.35% | 4,380 | 276 | 167 | |
| October 2022 | 4,304 | 9 | 4 | | | 14 | 0.33% | 3,196 | 269 | 825 | |
| November 2022 | 3,823 | 6 | 2 | | | 8 | 0.21% | 1,051 | 252 | 2,512 | |
| December 2022 | | | | | | | | | | 0 | |
| January 2023 | | | | | | | | | | 0 | |
| February 2023 | | | | | | | | | | 0 | |
| March 2023 | | | | | | | | | | 0 | |
| April 2023 | | | | | | | | | | 0 | |
| May 2023 | | | | | | | | | | 0 | |
| June 2023 | | | | | | | | | | 0 | |
| | 22,994 | 30 | 21 | 8 | 7 | 2 | 68 | 0.30% | 18,049 | 1,323 | 3,554 |

COUNTY OF SOLANO
EXPENDITURE AND REVENUE REPORT
DEPT: 7580 FAMILY HEALTH SERVICES
NOVEMBER 30, 2022

| | A | B | C | D |
|---------------------|---------------------------------------|---------------------------|----------------------|--|
| Category Subobject | Description | FY 2022/23 Working Budget | 11/30/22 YTD Actuals | % of Actual Spending Against WB (Col C divided by Col B) |
| EXPENDITURES | | | | |
| 1000 | SALARIES AND EMPLOYEE BENEFITS | | | |
| 1 0001110 | SALARY/WAGES REGULAR | 14,232,905 | 4,219,123 | 29.64% |
| 2 0001121 | SALARY/WAGES-EXTRA HELP | 370,757 | 25,286 | 6.82% |
| 3 0001131 | SALARY/WAGES OT/CALL-BACK | 102,976 | 22,706 | 22.05% |
| 4 0001141 | SALARY/WAGES PREMIUM PAY | - | - | #DIV/0! |
| 5 0001142 | SALARY/WAGES STANDBY PAY | 63,500 | 16,154 | 25.44% |
| 6 0001210 | RETIREMENT-EMPLOYER | 4,249,940 | 982,595 | 23.12% |
| 7 0001211 | PARS RETIREMENT-ER | - | - | #DIV/0! |
| 8 0001212 | DEFERRED COMP-COUNTY MATCH | 9,360 | 3,587 | 38.32% |
| 9 0001213 | OPEB COSTS | 284,661 | 77,475 | 27.22% |
| 10 0001220 | FICA-EMPLOYER | 1,011,977 | 293,695 | 29.02% |
| 11 0001230 | HEALTH INS-EMPLOYER | 2,467,971 | 614,006 | 24.88% |
| 12 0001231 | VISION CARE INSURANCE | 23,078 | 6,145 | 26.63% |
| 13 0001240 | COMPENSATION INSURANCE | 269,010 | - | 0.00% |
| 14 0001241 | LT DISABILITY INSURANCE ER | 7,692 | 1,505 | 19.57% |
| 15 0001250 | UNEMPLOYMENT INSURANCE | - | - | #DIV/0! |
| 16 0001260 | DENTAL INS-EMPLOYER | 166,375 | 41,417 | 24.89% |
| 17 0001270 | ACCRUED LEAVE CTO PAYOFF | 66,779 | 10,421 | 15.61% |
| 18 0001290 | LIFE INSURANCE-EMPLOYER | 19,454 | 5,105 | 26.24% |
| 19 0001999 | SALARY SAVINGS | (2,213,847) | - | 0.00% |
| 20 1000 | SALARIES AND EMPLOYEE BENEFITS | 21,132,588 | 6,319,221 | 29.90% |
| 21 | | | | |
| 2000 | SERVICES AND SUPPLIES | | | |
| 23 0002011 | CLOTHING & PERSONAL SUPPLIES | - | - | #DIV/0! |
| 24 0002021 | COMMUNICATION-TELEPHONE SYSTEM | 100,401 | 22,096 | 22.01% |
| 25 0002022 | COMMUNICATION-TELEPHONE AMC | 19,168 | 2,039 | 10.64% |
| 26 0002023 | COMMUNICATION-VOICE MAIL | - | - | #DIV/0! |
| 27 0002025 | CELLULAR COMMUNICATION SERVICE | 16,128 | 4,156 | 25.77% |
| 28 0002026 | CELL PHONE ALLOWANCE | 480 | - | 0.00% |
| 29 0002028 | TELEPHONE SERVICES | 17,000 | 6,176 | 36.33% |
| 30 0002035 | HOUSEHOLD EXPENSE | 25,633 | 8,976 | 35.02% |
| 31 0002050 | INSURANCE-RISK MANAGEMENT | 2,149 | - | 0.00% |
| 32 0002051 | LIABILITY INSURANCE | 246,890 | - | 0.00% |
| 33 0002057 | MALPRACTICE INSURANCE | 592,301 | - | 0.00% |
| 34 0002103 | INTERPRETERS | 6,462 | 705 | 10.91% |
| 35 0002120 | MAINTENANCE EQUIPMENT | 33,703 | 5,477 | 16.25% |
| 36 0002122 | FUEL & LUBRICANTS | 1,295 | 665 | 51.34% |
| 37 0002140 | MAINTENANCE-BLDGS & IMPROVE | - | 712 | #DIV/0! |
| 38 0002151 | DRUGS & PHARMACEUTICAL SUPP | 232,080 | 70,661 | 30.45% |
| 39 0002153 | MEDICAL/DENTAL SUPPLIES | 330,497 | 88,582 | 26.80% |
| 40 0002170 | MEMBERSHIPS | 15,060 | 708 | 4.70% |
| 41 0002171 | PROFESSIONAL LICENSES & CERT | 16,357 | 997 | 6.10% |
| 42 0002176 | FEES AND PERMITS | 10,965 | 544 | 4.96% |
| 43 0002178 | CASH SHORTAGE | - | - | #DIV/0! |
| 44 0002180 | BOOKS & SUBSCRIPTIONS | 5,250 | - | 0.00% |
| 45 0002200 | OFFICE EXPENSE | 59,930 | 12,990 | 21.68% |
| 46 0002201 | EQUIPMENT UNDER \$1,500 | 18,710 | 906 | 4.84% |

| | | A | B | C | D |
|----|--------------------|--------------------------------|---------------------------|----------------------|--|
| | Category Subobject | Description | FY 2022/23 Working Budget | 11/30/22 YTD Actuals | % of Actual Spending Against WB (Col C divided by Col B) |
| 47 | 0002202 | CONT ASSETS COMPUTER RELATED | 157,425 | - | 0.00% |
| 48 | 0002203 | COMPUTER COMPONENTS <\$1,500 | 33,253 | - | 0.00% |
| 49 | 0002204 | COMPUTER RELATED ITEMS:<\$500 | 3,500 | 1,275 | 36.42% |
| 50 | 0002205 | POSTAGE | 60 | - | 0.00% |
| 51 | 0002206 | CONT ASSET-NON COMP RELATED | 413,449 | - | 0.00% |
| 52 | 0002207 | ERGONOMIC UNDER \$1500 | 25,206 | - | 0.00% |
| 53 | 0002215 | MANAGED PRINT COST PER COPY | 14,820 | 5,318 | 35.88% |
| 54 | 0002216 | MAINTENANCE/SERVICE CONTRACTS | 22,000 | 11,756 | 53.44% |
| 55 | 0002221 | RECORDS STORAGE | 4,558 | 604 | 13.26% |
| 56 | 0002226 | MEDICAL/DENTAL SERVICE | 239,000 | 85,371 | 35.72% |
| 57 | 0002245 | CONTRACTED SERVICES | 654,589 | 151,965 | 23.22% |
| 58 | 0002250 | OTHER PROFESSIONAL SERVICES | 79,750 | 20,547 | 25.76% |
| 59 | 0002255 | CREDIT CARD PROCESSING FEES | 2,450 | 306 | 12.49% |
| 60 | 0002260 | DATA PROCESSING SERVICES | 2,500 | - | 0.00% |
| 61 | 0002261 | SOFTWARE MAINTENANCE & SUPPORT | 572,572 | 249,989 | 43.66% |
| 62 | 0002263 | H&SS DOIT TIME STUDY COSTS | 770,034 | 60,972 | 7.92% |
| 63 | 0002264 | HSS CDP COSTS | 331,299 | 138,041 | 41.67% |
| 64 | 0002266 | CENTRAL DATA PROCESSING SVCE | 708,468 | 297,367 | 41.97% |
| 65 | 0002270 | SOFTWARE | 5,000 | - | 0.00% |
| 66 | 0002271 | SOFTWARE RENTAL / SUBSCRIPTION | 30,964 | 4,121 | 13.31% |
| 67 | 0002280 | PUBLICATIONS AND LEGAL NOTICES | 2,805 | - | 0.00% |
| 68 | 0002281 | ADVERTISING/MARKETING | 7,500 | - | 0.00% |
| 69 | 0002285 | RENTS & LEASES - EQUIPMENT | 10,762 | 4,402 | 40.90% |
| 70 | 0002295 | RENTS & LEASES-BUILDINGS/IMPR | 6,000 | 1,000 | 16.67% |
| 71 | 0002310 | EDUCATION & TRAINING | 18,197 | 5,310 | 29.18% |
| 72 | 0002312 | SPECIAL DEPARTMENTAL EXPENSE | 56,541 | 2,311 | 4.09% |
| 73 | 0002335 | TRAVEL EXPENSE | 7,789 | 118 | 0.015098215 |
| 74 | 0002336 | TRAVEL OUT-OF-STATE | - | - | #DIV/0! |
| 75 | 0002337 | MEALS/REFRESHMENTS | 3,000 | - | 0 |
| 76 | 0002338 | EMPLOYEE RECOGNITION | 3,850 | - | 0.00% |
| 77 | 0002345 | MOVING/FREIGHT/TOWING | - | - | #DIV/0! |
| 78 | 0002350 | COUNTY GARAGE SERVICE | 22,754 | (18,462) | -81.14% |
| 79 | 0002355 | PERSONAL MILEAGE | 7,921 | 3,024 | 38.17% |
| 80 | 0002360 | UTILITIES | 179,824 | 72,292 | 40.20% |
| 81 | 0002361 | WATER | 39,624 | 10,393 | 26.23% |
| 82 | 2000 | SERVICES AND SUPPLIES | 6,187,923 | 1,334,409 | 21.56% |
| 83 | | | | | |
| 84 | 3000 | OTHER CHARGES | | | |
| 85 | 0003121 | INDIGENT CARE | 25,820 | 12,765 | 49.44% |
| 86 | 0003153 | CONTRACTED DIRECT SERVICES | 975,000 | 5,200 | 0.53% |
| 87 | 0003158 | FOOD FOR INDIGENT CLIENS | 150 | 157 | 104.69% |
| 88 | 0003160 | TRANSPORTATION FOR CLIENTS | 28,600 | 8,364 | 29.24% |
| 89 | 0003690 | INTERFUND SERVICES USED-COUNTY | 6,775 | - | 0.00% |
| 90 | 0003691 | INTERFUND SVCES-ACCTG & AUDIT | - | - | #DIV/0! |
| 91 | 0003694 | INTERFUND SVCES-PROFESSIONAL | 720,483 | 21,574 | 2.99% |
| 92 | 0003695 | INTERFUND SVCES-MNT MATERIALS | 5,439 | 2 | 0.03% |
| 93 | 0003696 | INTERFUND SVCES-SMALL PROJECTS | 47,882 | 236 | 0.49% |
| 94 | 0003697 | INTERFUND SVCES-POSTAGE | 29,677 | 8,891 | 29.96% |
| 95 | 0003698 | INTERFUND SVCES-MNT LABOR | 6,061 | 1,404 | 23.16% |
| 96 | 0003701 | CONTRIB - NON COUNTY AGENCIES | 5,000 | - | 0.00% |
| 97 | 0003710 | COUNTYWIDE ADMIN OVERHEAD | 896,007 | - | 0.00% |
| 98 | 0003712 | CAC BUILDING CHARGES | - | - | #DIV/0! |
| 99 | 3000 | OTHER CHARGES | 2,746,894 | 58,592 | 2.13% |

| | | A | B | C | D |
|-----|-----------------------|-----------------------------------|------------------------------|-------------------------|--|
| | Category Subobject | Description | FY 2022/23 Working Budget | 11/30/22 YTD Actuals | % of Actual Spending Against WB (Col C divided by Col B) |
| 100 | | | | | |
| 101 | 4000 | FIXED ASSETS | | | |
| 102 | 0004303 | EQUIPMENT | 51,500 | - | 0.00% |
| 103 | 0004304 | COMPUTER EQUIPMENT | - | - | #DIV/0! |
| 104 | 4000 | FIXED ASSETS | 51,500 | - | 0.00% |
| 105 | | | | | |
| 106 | 5000 | OTHER FINANCING USES | | | |
| 107 | 0005040 | TRANS OUT-POBs | 225,218 | 61,242 | 27.19% |
| 108 | 5000 | OTHER FINANCING USES | 225,218 | 61,242 | 27.19% |
| 109 | | | | | |
| 110 | 7000 | INTRA FUND TRANSFERS | | | |
| 111 | 0007010 | INTRA-FUND TRANSFER | 2,384,541 | - | 0.00% |
| 112 | 0007023 | INTRAFUND SVCES-PERSONNEL | 99,268 | 23,347 | 23.52% |
| 113 | 0007024 | INTRAFUND SVCES-PROFESSIONAL | - | 90 | #DIV/0! |
| 114 | 7000 | INTRA FUND TRANSFERS | 2,483,809 | 23,437 | 0.94% |
| 115 | | | | | |
| 116 | | TOTAL EXPENDITURES | 32,827,932 | 7,796,902 | 23.75% |
| 117 | | | | | |
| 118 | | REVENUES | | | |
| 119 | | | | | |
| 120 | 9500 | INTERGOVERNMENTAL REVENUES | | | |
| 121 | 0009502 | FEDERAL CARES ACT REVENUE | - | - | #DIV/0! |
| 122 | 0009567 | COVID-19 FEDERAL DIRECT | 1,969,488 | - | 0.00% |
| 123 | 0009572 | FEDERAL AID | 2,169,371 | 902,259 | 41.59% |
| 124 | 0009591 | STATE GRANT REVENUE | - | - | #DIV/0! |
| 125 | 0009596 | PRIOR YEAR REV-FEDERAL | - | - | #DIV/0! |
| 126 | 9500 | INTERGOVERNMENTAL REVENUES | 4,138,859 | 902,259 | 21.80% |
| 127 | | | | | |
| 128 | 9600 | CHARGES FOR SERVICES | | | |
| 129 | 0009603 | PHOTO/MICROFICHE COPIES | 4,234 | 420 | 9.92% |
| 130 | 0009643 | PRIVATE PAY PATIENT | 201,689 | 44,901 | 22.26% |
| 131 | 0009657 | INSURANCE PAYMENTS | 15,575 | 6,030 | 38.71% |
| 132 | 0009661 | MEDI-CAL SERVICES | 18,255,111 | 4,873,992 | 26.70% |
| 133 | 0009662 | MEDICARE SERVICES | 158,151 | 279,308 | 176.61% |
| 134 | 0009663 | PRIOR YEAR REV-OTHER CHARGES | - | - | #DIV/0! |
| 135 | 0009667 | CMSP SERVICES | - | 300 | #DIV/0! |
| 136 | 0009670 | MANAGED CARE SERVICES | 4,759,941 | 1,908,400 | 40.09% |
| 137 | 9600 | CHARGES FOR SERVICES | 23,394,701 | 7,113,351 | 30.41% |
| 138 | | | | | |
| 139 | 9700 | MISC REVENUES | | | |
| 140 | 0009703 | OTHER REVENUE | 1,382,155 | 131,113 | 9.49% |
| 141 | 9700 | MISC REVENUES | 1,382,155 | 131,113 | 9.49% |
| 142 | | | | | |
| 143 | 9800 | OTHER FINANCING SOURCES | | | |
| 144 | 0009807 | TRANSFER IN-COUNTY CONTRIB | 1,337,437 | - | 0 |
| 145 | TOTAL | OTHER FINANCING SOURCES | 1,337,437 | - | 0 |
| 146 | | | | | |
| 147 | | TOTAL REVENUE | 30,253,152 | 8,146,723 | 26.93% |
| 148 | | | | | |
| 149 | | | | | |

| | | A | B | C | D |
|-----|--|--------------------------------|----------------------------------|-----------------------------|--|
| | Category Subobject | Description | FY 2022/23 Working Budget | 11/30/22 YTD Actuals | % of Actual Spending Against WB (Col C divided by Col B) |
| 150 | TOTAL EXPENDITURES VS TOTAL REVENUES | | | | |
| 151 | | | | | |
| 152 | | | FY 2022/23 Working Budget | 11/30/22 YTD Actuals | |
| 153 | | TOTAL EXPENDITURES | 32,827,932 | 7,796,902 | |
| 154 | | TOTAL REVENUE | 30,253,152 | 8,146,723 | |
| 155 | | | | | |
| 156 | | DEFICIT/(SURPLUS) | 2,574,780 | (349,821) | |
| 157 | | | | | |
| 158 | | | | | |
| 159 | | | | | |
| 160 | USE OF 1991 REALIGNMENT | | | | |
| 161 | | | | | |
| 162 | 0009519 | STATE VLF 1991 REALIGNMNT - PH | 2,574,780 | (349,821) | |
| | | | | | |
| | | | | | |
| | | | | | |
| | * A portion of 1991 Realignment is used to fund costs for the uninsured/underinsured and the cost of Public Health functions performed at the clinics. | | | | |
| | | | | | |