

Changes in Permanent Position Allocation Solano County FY2020/21 Supplemental Recommended Budget

Changes in Permanent Position Allocation

This section of the FY2020/21 Supplemental Budget includes two additional attachments. Included for reference are the following:

- Exhibit D-1: FY2020/21 Supplemental Budget Position Resolution
- Exhibit D-2: FY2020/21 Adopted Budget Position Allocation Summary

The following is a summary of proposed changes to the Position Allocation List from the time the FY2020/21 Preliminary Recommended Budget was completed on June 25, 2020 through August 26, 2020.

On August 1, 2020, 1.0 FTE Limited-Term Management Analyst was extended by authority of the Human Resources Director.

On August 4, 2020, the Board approved to delete 1.0 FTE Deputy Director H&SS – Medical Services Officer and add 1.0 FTE Chief Medical Officer in the Health and Social Services Department – Behavioral Health.

On August 25, 2020, the Board approved to add 1.0 FTE Administrative Secretary (C), delete 1.0 FTE County Administrator Executive Assistant, and convert 1.0 Limited-Term Management Analyst to a 1.0 FTE Management Analyst (Sr) full-time in the County Administrators Office.

There were a net 11.50 FTE positions recommended in the Preliminary Recommended Budget and Department narratives and on June 25, 2020 a net 3.50 FTE positions were approved during Preliminary Budget Hearings. The Supplemental Budget reflects a net decrease of 3.00 FTE positions. This is the net result of 12.00 new FTE positions and deletion of 15.00 FTE positions (excludes reclassifications). It is recommended that the position changes in the Supplemental Budget Position Resolution (Exhibit D-1), with the effective date of October 4, 2020, be approved.

The recommended 12.00 new FTE positions (effective October 4, 2020) are in the following departments:

GENERAL GOVERNMENT

1117 – General Services – *Operational changes; funded by Countywide Cost Allocation Plan*

- 1.0 FTE Custodian

HEALTH

7650 – H&SS – Social Services – *Operational changes*

- 2.0 FTE Office Aide

PUBLIC PROTECTION

2910 – Resource Management – *Operational changes / workload; offset with County General Fund and Fees for Service*

- 1.0 FTE Planner Associate
- 1.0 FTE Civil Engineer – Environmental
- 1.0 FTE Environmental Health Specialist Journey

6550 – Sheriff – *Operational changes; offset primarily with AB 109 funding and County General Fund*

- 2.0 FTE Public Safety Dispatcher (Sr)

6650 – Probation – *Operational changes; offset with SB 678 and Grant Funding*

- 1.0 FTE Staff Analyst

OTHER FUNDS

1870 – Department of Information Technology – *Operational changes; offset by Behavioral Health Funding*

- 1.0 FTE Business Systems Analyst (Sr)
- 2.0 FTE Info Technology Analyst IV

Changes in Permanent Position Allocation Solano County FY2020/21 Supplemental Recommended Budget

The Supplemental Budget recommends the deletion of 15.00 FTE vacant positions that are either not funded or no longer meet the organizational needs of the County. The positions identified for deletion in the Supplemental Budget are as follows:

HEALTH

7650 – H&SS – Social Services – Operational changes; Funding Changes

- 1.0 FTE Clerical Operations Supervisor

7580 – H&SS – Family Health Services – Operational changes; Funding Changes

- 1.0 FTE Public Health Nurse – Limited Term expiring 6/30/21
- 2.5 FTE Public Health Nurse
- 1.0 FTE Office Assistant II
- 2.5 FTE Medical Assistant
- 1.0 FTE Health Assistant
- 1.0 FTE Dental Assistant (Registered) – Limited Term expiring 6/30/21

7800 – H&SS – Public Health Services – Operational changes; Funding Changes

- 1.0 FTE Health Education Specialist

PUBLIC PROTECTION

2480 – Child Support Services – Funding changes

- 1.0 FTE Accounting Technician
- 1.0 FTE Accounting Clerk II

2910 – Resource Management – Operational changes / workload; offset with County General Fund and Fees for Service

- 1.0 FTE Hydro-Geological Analyst
- 1.0 FTE Environmental Health Assistant

The County Administrator's Office is recommending the following departmental position conversions and reclassifications resulting from departmental operational changes and/or departmental reorganizations for approval in the FY2020/21 Supplemental Budget.

PUBLIC PROTECTION

6550 – Sheriff – Operational changes; offset primarily with Proposition 172 funding and County General Fund

- Convert 2.0 FTE Public Safety Dispatcher (Sr) from Limited Term to regular FTE

As of June 25, 2020, the Position Allocation List reflected 3,132.58 FTE allocated per Board authorized actions. Changes from the FY2020/21 Preliminary Budget, together with the Supplemental Adjustments, reflect a decrease of 2.00 FTE. The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for approval for the FY2020/21 Adopted Budget.

**Changes in Permanent Position Allocation
Solano County FY2020/21 Supplemental Recommended Budget**

Summary of Position Allocations (FTE)

Added in Supplemental Budget	12.00
Deleted in Supplemental Budget	<u>(15.00)</u>
Supplemental Budget Position Resolution, Exhibit D-1	(3.00)
Allocated Positions in FY2020/21 Preliminary Budget	3,132.58
Net Allocated Position Changes, effective August 26, 2020	<u>1.00</u>
Allocated Positions Recommended in FY2020/21 Adopted Budget, Exhibit D-2	3,130.58

RESOLUTION NO. 2020 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Child Support Svcs Clerical Suppt	2487	404030	10309	Accounting Technician	10/04/20	0.00	2.00	1.00	1.00	(1.00)
Child Support Svcs Clerical Suppt	2487	703020	10307	Accounting Clerk II	10/04/20	0.00	3.00	2.00	2.00	(1.00)
Department of Child Support Services						Subtotal				(2.00)
DOIT - HSS - IT Support	1874	364040	NEW	Business Systems Analyst (Sr)	10/04/20	0.00	3.00	3.00	4.00	1.00
DOIT - HSS - IT Support	1874	364060	NEW	Info Technology Analyst IV	10/04/20	0.00	35.00	29.00	37.00	2.00
Department of Information Technology						Subtotal				3.00
General Services - Custodial	1659	973010	NEW	Custodian	10/04/20	0.00	23.00	20.00	24.00	1.00
General Services						Subtotal				1.00
H&SS - Social Svcs - E&E	7653	785070	15341	Clerical Operations Supervisor	10/04/20	0.00	11.00	10.00	10.00	(1.00)
H&SS - Social Svcs - E&E	7653	781060	NEW	Office Aide	10/04/20	0.00	0.00	0.00	2.00	2.00
H&SS - Health Svcs - Fam Hlth	7583	433260	15095 15554	Medical Assistant	10/04/20	0.00	65.50	55.00	64.00	(1.50)
H&SS - Health Svcs - Fam Hlth	7583	333110	14241	Public Health Nurse	10/04/20	0.00	33.25	23.75	32.25	(1.00)
H&SS - Health Svcs - Fam Hlth	7584	433270	14871	Health Assistant	10/04/20	0.00	30.75	25.75	29.75	(1.00)
H&SS - Health Svcs - Fam Hlth	7584	433260	16627	Medical Assistant	10/04/20	0.00	64.00	55.00	63.00	(1.00)
H&SS - Health Svcs - Fam Hlth	7594	783270	16357	Office Assistant II	10/04/20	0.00	137.00	125.00	136.00	(1.00)
H&SS - Health Svcs - Fam Hlth	7595	333110	16455	Public Health Nurse - LT	10/04/20	(1.00)	32.25	23.75	31.25	(1.00)
H&SS - Health Svcs - Fam Hlth	7595	333110	15057 16420	Public Health Nurse	10/04/20	0.00	31.25	23.75	29.75	(1.50)
H&SS - Health Svcs - Fam Hlth	7846	433280	16447	Dental Assistant (Registered) - LT	10/04/20	(1.00)	15.50	13.50	14.50	(1.00)
H&SS - Health Svcs - Public Hlth	7826	633020	13990	Health Education Specialist	10/04/20	0.00	14.00	11.00	13.00	(1.00)
Health and Social Services						Subtotal				(9.00)
Probation - Admin	6661	183060	NEW	Staff Analyst	10/04/20	0.00	1.00	1.00	2.00	1.00
Probation						Subtotal				1.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Resource Mgmt - Land Use Admin	2912	353010	NEW	Planner Associate	10/04/20	0.00	1.00	1.00	2.00	1.00
Resource Mgmt - Health Svs	2917	353040	NEW	Civil Engineer - Environmental	10/04/20	0.00	0.00	0.00	1.00	1.00
Resource Mgmt - Health Svs	2917	423050	NEW	Environmental Health Specialist Journey	10/04/20	0.00	8.00	8.00	9.00	1.00
Resource Mgmt - Health Svs	2917	355020	16492	Hydro-Geological Analyst	10/04/20	0.00	1.00	0.00	0.00	(1.00)
Resource Mgmt - Health Svs	2917	423010	16366	Environmental Health Assistant	10/04/20	0.00	1.00	0.00	0.00	(1.00)
Resource Management					Subtotal					1.00
Sheriff - Operations	6571	464010	NEW	Public Safety Dispatcher (Sr)	10/04/20	0.00	14.00	12.00	16.00	2.00
Sheriff - Operations	6571	464010	16227 16228	Public Safety Dispatcher (Sr) - convert LT to regular F-T	10/04/20	0.00	16.00	12.00	16.00	0.00
Sheriff					Subtotal					2.00
GRAND TOTAL										(3.00)

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.

Director of Human Resources

Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2020, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

ERIN HANNIGAN, Chairwoman
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

County of Solano
 FY2020/21 Recommended Budget
 Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT												
	2831	Agri-Agricultural Commissioner Accountant	1.00			1.00			1.00			1.00		
		Ag Bio/Wts & Meas Insp (Senior)	14.00	1.00	06/30/2020	13.00	1.00	06/30/2021	13.00	1.00	06/30/2021	13.00	1.00	
		Ag Commissioner/Sealer Wts/Mea	1.00			1.00			1.00			1.00		
		Asst Ag Comm/Sealer Wts & Meas	1.00			1.00			1.00			1.00		
		Dep Ag Comm/Sealer Wts & Meas	4.00			4.00			4.00			4.00		
		Office Assistant I	1.00			0.00			0.00			0.00		
		Office Assistant II	1.00			2.00			2.00			2.00		
		Office Assistant II (C)	1.00			1.00			1.00			1.00		
		Office Supervisor				1.00			1.00			1.00		
		Sprvsing Ag Bio/W&M Inspector -TBD				2.00			2.00			2.00		
		DIVISION TOTAL	24.00	1.00		26.00	1.00		26.00	1.00		26.00	1.00	
		DEPARTMENT TOTAL	24.00	1.00		26.00	1.00		26.00	1.00		26.00	1.00	
1150		ASSR/RECORDER DEPT												
	1151	Assr-Administration						06/30/2023			06/30/2023		06/30/2023	
		Appraiser	11.00			15.00	4.00	06/30/2023	15.00	4.00	06/30/2023	15.00	4.00	
		Appraiser (Senior)	4.00			4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00			2.00		
		Assessor/Recorder (E)	1.00			1.00			1.00			1.00		
		Asst Assessor/Recorder	1.00			1.00			1.00			1.00		
		Auditor-Appraiser	4.00			5.00	1.00	06/30/2023	5.00	1.00	06/30/2023	5.00	1.00	
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			2.00	1.00	06/30/2023	2.00	1.00	06/30/2023	2.00	1.00	
		Office Assistant II	4.00			6.00			6.00			6.00		
		Office Assistant III	7.00	2.00	06/30/2021	8.00	3.00	06/30/2023	8.00	3.00	06/30/2023	8.00	3.00	
		DIVISION TOTAL	40.00	2.00		49.00	9.00		49.00	9.00		49.00	9.00	
	2909	Recorder												
		Clerical Operations Supv	2.00			2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			6.00			6.00		
		Office Coordinator TBD	1.00			1.00			1.00			1.00		
		Recording Operations Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00		14.00	0.00	
		DEPARTMENT TOTAL	54.00	2.00		63.00	9.00		63.00	9.00		63.00	9.00	
1200		AUDITOR/CONTROLLER DEPARTMENT												
	1201	Aud-Administration												
		Asst Auditor-Controller	1.00			1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1202	Aud-Property Tax												
		Accountant-Auditor I	1.00	1.00	06/30/2021	1.00	1.00	06/30/2023	1.00	1.00	06/30/2023	1.00	1.00	
		Accountant-Auditor III	4.00			4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00		6.00	1.00	
	1203	Aud-Systems & Accounting												
		Accounting Clerk II	2.00			2.00			2.00			2.00		
		Accounting Clerk II (C)	4.00			4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00			2.00		
		Accounting Technician (C)	4.00	1.00	06/30/2022	4.00	1.00	06/30/2022	4.00	1.00	06/30/2022	4.00	1.00	
		Dep Auditor-Controller	2.00			2.00			2.00			2.00		
		Payroll Officer (C)	1.00			1.00			1.00			1.00		
		Systems Accountant	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	19.00	1.00		19.00	1.00		19.00	1.00		19.00	1.00	
	1204	Aud-Audit												
		Accountant-Auditor III	4.00			4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00		5.00	0.00	
	1205	Aud-Grants												

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Accountant-Auditor III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
	1206	Aud-Training Accounting												
		Accountant-Auditor III	3.00			3.00			3.00			3.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	TBD	Aud-TBD												
		Accountant-Auditor III	(1.00)			(1.00)			(1.00)			(1.00)		
		Accountant-Auditor Analyst	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
		DEPARTMENT TOTAL	37.00	2.00		37.00	2.00		37.00	2.00		37.00	2.00	
1000		BOARD OF SUPERVISORS												
	1001	BOS-District 1												
		Board of Supervisors (E)	1.00			1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2												
		Board of Supervisors (E)	1.00			1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3												
		Board of Supervisors (E)	1.00			1.00			1.00			1.00		
		Board of Supervisors Aide	1.75			2.00			2.00			2.00		
		DIVISION TOTAL	2.75	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1004	BOS-District 4												
		Board of Supervisors (E)	1.00			1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1005	BOS-District 5												
		Board of Supervisors (E)	1.00			1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	14.75	0.00		15.00	0.00		15.00	0.00		15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE												
	1114	Clerk of the Board of Superv												
		Administrative Secretary (C)	1.00			1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration												
		Administrative Secretary (C)												
		Asst County Administrator	1.00			2.00			2.00			2.00		
		Budget Officer	1.00			1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00			1.00		
		County Administrator Exec Asst	1.00			1.00			0.00			0.00		
		Legis Intergov & Pub Affairs Off	1.00			1.00			1.00			1.00		
		Management Analyst				0.00	0.00	06/01/3021	0.00	0.00		0.00	0.00	
		Management Analyst (Principal)	3.00			3.00			3.00			3.00		
		Management Analyst (Senior)	2.00			2.00			3.00			3.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00			1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00			1.00		
		To Be Determined	1.00			0.00			0.00			0.00		
		DIVISION TOTAL	15.00	0.00		15.00	0.00		16.00	0.00		16.00	0.00	
1530		FIRST 5 SOLANO CHILDREN & FAM												
	1531	First 5 Solan C&F-Operations												
		Dep Director First 5 Solano	1.00			1.00			1.00			1.00		
		Exec Dir of Children&Families	1.00			1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1533	First 5 Solano Programs												
		Contract & Program Specialist	2.00			2.00			2.00			2.00		
		Health Education Specialist	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
	1545	First 5 Solano CNF-Spcl Proj												
		Contract & Program Specialist	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
DEPARTMENT TOTAL			24.00	0.00		24.00	0.00		25.00	0.00		25.00	0.00	
1400		COUNTY COUNSEL DEPT												
		Asst County Counsel	1.00			1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00			3.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		20.00	0.00		20.00	0.00	
DEPARTMENT TOTAL			20.00	0.00		20.00	0.00		20.00	0.00		20.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES												
	2485	Chld Supp Svcs Casework Stats												
		Child Support Attorney IV	2.00			2.00			2.00			2.00		
		Child Support Atty (Supervng)	1.00			1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00			2.00		
		Child Support Spec	49.00			50.00			50.00			50.00		
		Child Support Spec (Senior)	8.00			7.00			7.00			7.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00			7.00		
		DIVISION TOTAL	69.00	0.00		69.00	0.00		69.00	0.00		69.00	0.00	
	2486	Chld Supp Svcs Administration												
		Asst Director Child Supp Svcs	1.00			1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp												
		Accountant	1.00			1.00			1.00			1.00		
		Accounting Clerk II	4.00			3.00			3.00			2.00		
		Accounting Clerk III	4.00			4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00			1.00		
		Legal Secretary	4.00			4.00			4.00			4.00		
		Legal Secretary (Senior)	1.00			1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	22.00	0.00		21.00	0.00		21.00	0.00		19.00	0.00	
DEPARTMENT TOTAL			93.00	0.00		92.00	0.00		92.00	0.00		90.00	0.00	
1550		DOIT-REGISTRAR OF VOTERS												
	1551	DOIT-ROV-Gen & Primary Electns												
		Asst Registrar of Voters	1.00			1.00			1.00			1.00		
		Dep Registrar of Voters	1.00			1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00		9.00	0.00	
DEPARTMENT TOTAL			9.00	0.00		9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY												
	1871	DOIT-CDP-Admin Costs												
		IT Infrastructure & Ops Mgr	4.00			3.00			3.00			3.00		
		Info Technology Analyst (Prin)	3.00			5.00			5.00			5.00		
		Info Technology Analyst IV	3.00			3.00			3.00			3.00		
		Info Technology Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		12.00	0.00		12.00	0.00		12.00	0.00	
	1873	DOIT-L&I-IT Support Team												
		Info Technology Analyst (Prin)	1.00			1.00			1.00			1.00		
		Info Technology Analyst IV	5.00			5.00			5.00			5.00		
		Info Technology Manager	1.00			1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00		9.00	0.00	
	1874	DOIT-HSS-IT Support Team												
		Business Systems Analyst (Sr)	1.00			1.00			1.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00			2.00		
		Info Technology Analyst IV	10.00			10.00			10.00			12.00		
		Info Technology Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00		17.00	0.00	
	1875	DOIT-CIO Administration												
		Accounting Clerk II	1.00			1.00			1.00			1.00		
		Accounting Technician	1.00											
		Admin Services Manager	1.00			1.00			1.00			1.00		

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Asst Director Info Technology	1.00			1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00			1.00		
		Info Technology Specialist II				2.00			2.00			2.00		
		Office Coordinator				1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		8.00	0.00		8.00	0.00		8.00	0.00	
1877		DOIT-Info Tech Support Team												
		Business Systems Analyst (Sr)	1.00			1.00			1.00			1.00		
		Info Technology Analyst (Prin)				1.00			1.00			1.00		
		Info Technology Analyst IV (C)	4.00			3.00			3.00			3.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00		5.00	0.00	
1879		DOIT-SCIPS												
		Business Systems Analyst (Sr)	1.00			1.00		06/30/2022	1.00		06/30/2022	1.00		06/30/2022
		Info Technology Analyst IV	8.00			10.00	2.00	06/30/2022	10.00	2.00	06/30/2022	10.00	2.00	06/30/2022
		Info Technology Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		12.00	2.00		12.00	2.00		12.00	2.00	
1880		DOIT-WEB												
		Info Technology Analyst IV	4.00			4.00			4.00			4.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00		4.00	0.00	
1883		DOIT-Telephone Services												
		Communications Technician II	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
1884		DOIT-Pub Sfty Communications												
		Communications Supervisor	1.00			1.00			1.00			1.00		
		Communications Tech (Senior)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
1896		DOIT-Geographic Info Systems												
		Info Technology Analyst (Prin)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	64.00	0.00		69.00	2.00		69.00	2.00		72.00	2.00	
5500		DA-OFC OF FAM VIOL PREV												
5501		Ofc of Fam Viol Prev - Admin												
		Family Violence Preventn Offcr	1.00			1.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
5502		Ofc of Fam Viol Prev - Grants												
		Social Worker III	1.00	1.00	06/30/2020	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00		1.00	1.00	
6500		DISTRICT ATTORNEY DEPT												
6501		DA-Criminal Division												
		Accounting Clerk III	0.75			0.75			0.75			0.75		
		Accounting Technician	1.00			1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			2.00			2.00		
		Clerical Operations Manager	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00			1.00		
						0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
						0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
						0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
		Dep District Attorney IV	46.75	3.00	09/30/2020	46.75	4.00	06/30/2021	46.75	4.00	06/30/2021	46.75	4.00	06/30/2021
		Dep District Attorney V	7.00			7.00			7.00			7.00		
		District Attorney (E)	1.00			1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	2.00			2.00			2.00			2.00		
		District Attorney Investigator	8.00			9.00	1.00	06/27/2020	9.00	1.00	06/27/2020	9.00	1.00	06/27/2020
		Forensic Laboratory Director	1.00			1.00			1.00			1.00		
		Investigative Assistant	3.50			3.50			3.50			3.50		
		Legal Procedures Clerk												
		Legal Secretary	25.00	1.00	06/30/2020	25.00	1.00	06/30/2021	25.00	1.00	06/30/2021	25.00	1.00	06/30/2021
		Office Assistant II	4.00			5.00	1.00	09/30/2021	5.00	1.00	09/30/2021	5.00	1.00	09/30/2021
		Paralegal	1.00			2.00			2.00			2.00		
		Process Server	5.00			5.00			5.00			5.00		
						0.00		12/31/2020	0.00		12/31/2020	0.00		12/31/2020
		Social Worker II	2.00	2.00	12/31/2019	2.00	2.00	12/31/2020	2.00	2.00	12/31/2020	2.00	2.00	12/31/2020
		Staff Analyst (Senior)	1.00			1.00			1.00			1.00		
						0.00		09/30/2021	0.00		09/30/2021	0.00		09/30/2021
						0.00		09/30/2021	0.00		09/30/2021	0.00		09/30/2021
						0.00		09/30/2021	0.00		09/30/2021	0.00		09/30/2021

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Victim/Witness Assistant	8.00	4.00	12/31/2019	0.00		12/31/2020	0.00		12/31/2020	0.00		12/31/2020
		Victim/Witness Program Coord	1.00		12/31/2019	9.00	5.00	12/31/2020	9.00	5.00	12/31/2020	9.00	5.00	12/31/2020
		DIVISION TOTAL	131.00	10.00		135.00	14.00		135.00	14.00		135.00	14.00	
		<i>*As of 08/14/19, 4.00 FTE LPCs remain to be reclassified upon meeting MQs of Legal Secretary, and will have various effective dates</i>												
	6502	DA-Consumer Affairs												
		Dep District Attorney IV	4.00	1.00	06/30/2020	3.00			3.00			3.00		
		Dep District Attorney V				1.00			1.00			1.00		
		District Attorney Investigator	1.00			2.00	1.00	06/30/2021	2.00	1.00	06/30/2021	2.00	1.00	06/30/2021
		Legal Secretary	1.00			1.00			1.00			1.00		
		Paralegal	1.00											
		Paralegal (Senior)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	8.00	1.00		8.00	1.00		8.00	1.00		8.00	1.00	
		DEPARTMENT TOTAL	142.00	12.00		146.00	16.00		146.00	16.00		146.00	16.00	
1117		GENERAL SERVICES												
	1102	Gen Svcs Administration												
		Accountant	2.00			2.00			2.00			2.00		
		Accounting Technician	2.00			2.00			2.00			2.00		
		Asst Director of General Svcs	1.00			1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00			1.00		
		Office Assistant II	2.00			2.00			2.00			2.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		Staff Analyst (Senior)	2.00			2.00			2.00			2.00		
		Support Services Manager				1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		12.00	0.00		12.00	0.00		12.00	0.00	
	1270	Gen Svcs-Architect Admin												
		Capital Projects Coord (Senior)	4.00			4.00			4.00			4.00		
		Capital Projects Coordinator	1.00			1.00			1.00			1.00		
		Capital Projects Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00		6.00	0.00	
	1280	Gen Svcs-CntrlSvcs Div												
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Buyer	2.00			2.00			2.00			2.00		
		Buyer (Senior)	1.00			1.00			1.00			1.00		
		Central Services Manager	1.00			0.00			0.00			0.00		
		Courier	2.00			2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00			1.00		
		Stores Supervisor	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		10.00	0.00		10.00	0.00		10.00	0.00	
	1642	Genl Svcs - Property Mgmt												
		Real Estate Manager												
		Real Estate Agent	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
	1650	Gen Svcs-Facilities												
		Building Maintenance Assistant	4.00			4.00			4.00			4.00		
		Building Trades Mechanic	9.00			9.00			9.00			9.00		
		Building Trades Mechanic (Sr)	1.00			1.00			1.00			1.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00			7.00		
		Stationary Engineer (Senior)	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	29.00	0.00		29.00	0.00		29.00	0.00		29.00	0.00	
	1658	Gen Svcs-Grounds Maint												
		Groundskeeper	5.00			5.00			5.00			5.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00		6.00	0.00	
	1659	Gen Svcs-Custodial												
		Custodial Supervisor	2.00			2.00			2.00			2.00		
		Custodian	23.00			23.00			23.00			24.00		
		Custodian (Lead)	4.00			4.00			4.00			4.00		
		DIVISION TOTAL	29.00	0.00		29.00	0.00		29.00	0.00		30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT												
		Equipment Mechanic	6.00			6.00			6.00			6.00		
		Equipment Service Worker	1.00			0.00			0.00			0.00		

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Fleet Manager	1.00			1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00			1.00		
		Office Assistant II				1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT												
	9002	GS-Airport-Airport												
		Airport Manager	1.00			1.00			1.00			1.00		
		Building Trades Mechanic	1.00			1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	106.00	0.00		106.00	0.00		106.00	0.00		107.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT												
7501		H&SS-Administration Div												
		Accountant	11.00			11.00			11.00			11.00		
		Accountant (Senior)	3.00			3.00			3.00			3.00		
		Accounting Clerk II	12.00			12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00			2.00		
		Accounting Technician	14.00			15.00			15.00			15.00		
		Admin Services Manager	1.00			1.00			1.00			1.00		
		Administration Chief Deputy TBD	1.00			1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00			3.00		
		Administrative Secretary (C)	2.00			2.00			2.00			2.00		
		Administrative Services Administrator TBD	1.00			1.00			1.00			1.00		
		Asst Director H&SS/Resrch&Plan	1.00			1.00			1.00			1.00		
		Chief Deputy Behavioral Health	1.00			1.00			1.00			1.00		
		Community Services Coordinator	2.00			2.00			2.00			2.00		
		Compliance & QA Analyst	2.00			3.00			3.00			3.00		
		Compliance & QA Manager	1.00			1.00			1.00			1.00		
		Courier	2.00			2.00			2.00			2.00		
		Dep Compliance & QA Manager	1.00											
		Director of Admin Services	1.00			1.00			1.00			1.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00			1.00		
		Grant Writer TBD	1.00			1.00			1.00			1.00		
		H&SS Planning Analyst												
		H&SS Safety Specialist TBD	1.00			1.00			1.00			1.00		
		H&SS Training/Hiring Coord	1.00			1.00			1.00			1.00		
		Health Chief Deputy/Health Officer TBD	1.00			1.00			1.00			1.00		
		Health Education Spec (Sr)												
		Human Services Chief Deputy TBD	1.00			1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00			3.00		
		Inventory Coordinator				1.00			1.00			1.00		
		Medical Billing Supervisor				1.00			1.00			1.00		
		Office Assistant II	4.00			3.00			3.00			3.00		
		Office Assistant III	2.00			2.00			2.00			2.00		
		Office Coordinator	1.00											
		Office Supervisor (C)	1.00			1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00			3.00		
		Project Manager	3.00			3.00			3.00			3.00		
		Public Hlth Nurse	2.00			2.00			2.00			2.00		
		Social Worker II	2.00			2.00			2.00			2.00		
		Staff Analyst	8.00			8.00			8.00			8.00		
		Staff Analyst (Senior)	6.00			6.00			6.00			6.00		
		DIVISION TOTAL	106.00	0.00		106.00	0.00		106.00	0.00		106.00	0.00	
7680		H&SS-SOCIAL SVCS												
	7545	H&SS-Welfare Admin Div												
		Accounting Clerk II	3.00			3.00			3.00			3.00		
		Accounting Clerk III	3.00			3.00			3.00			3.00		
		Accounting Supervisor	3.00			3.00			3.00			3.00		
		Accounting Technician	4.00			4.00			4.00			4.00		
		Appeals Specialist	12.00			12.00			12.00			12.00		
		Chief Welfare Fraud Investig	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Investigative Assistant	1.00			1.00			1.00			1.00		
		Office Assistant II	4.00			5.00			5.00			5.00		
		Office Assistant III	5.00			4.00			4.00			4.00		
		Special Programs Supervisor	2.00			2.00			2.00			2.00		
		Welfare Fraud Investig	5.00			5.00			5.00			5.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		45.00	0.00		45.00	0.00	
	7600	H&SS-Child Welfare Svcs Div												
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00			1.00		

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Eligibility Benefits Spec II	4.00			4.00			4.00			4.00		
		Eligibility Benefits Spec III	1.00			2.00	1.00	09/05/2020	2.00	1.00	09/05/2020	2.00	1.00	09/05/2020
		H&SS Systems Interface Specialist TBD	1.00			1.00			1.00			1.00		
		Legal Procedures Clerk	1.00			1.00			1.00			1.00		
		Office Assistant II	18.00			18.00			18.00			18.00		
		Office Assistant III	3.00			3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00			2.00		
		Public Hlth Nurse	1.00			1.00			1.00			1.00		
		Social Services Manager	3.00			3.00			3.00			3.00		
		Social Services Program Coord	1.00			1.00			1.00			1.00		
		Social Services Supervisor	16.00			16.00			16.00			16.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00			1.00		
		Social Worker II	12.00			12.00			12.00			12.00		
		Social Worker III	72.00	2.00	06/20/2021	0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
		Special Programs Supervisor	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	142.00	2.00		143.00	3.00		143.00	3.00		143.00	3.00	
7640	H&SS-Oldr&Disbl Adult Svcs													
		Accountant (Senior)	1.00			1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00			2.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Dep PubAdmin/PubGuard/PubCons	5.00			5.00			5.00			5.00		
		Estate Inventory Specialist	1.00			1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00			2.00		
		Office Assistant II	5.00			6.00			6.00			6.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00			2.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00			1.00		
		Social Services Supervisor	6.00			6.00			6.00			6.00		
		Social Services Worker	7.00			6.00			6.00			6.00		
		Social Worker II	22.00			22.00			22.00			22.00		
		Social Worker III	20.00			20.00			20.00			20.00		
		DIVISION TOTAL	82.00	0.00		82.00	0.00		82.00	0.00		82.00	0.00	
7650	H&SS-Employ & Elig Svcs Div													
		Accounting Clerk II	1.00			1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Clerical Operations Manager	2.00			2.00			2.00			2.00		
		Clerical Operations Supv	8.00			8.00			8.00			7.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00			1.00		
		Eligibility Benefits Spec II	163.00			163.00			163.00			163.00		
		Eligibility Benefits Spec III	20.00			20.00			20.00			20.00		
		Eligibility Benefits Spec Supv	20.00			20.00			20.00			20.00		
		Employment Resources Spec II*	36.00			36.00			36.00			36.00		
		Employment Resources Spec III	11.00			11.00			11.00			11.00		
		Employment Resources Spec Supv**	5.00			5.00			5.00			5.00		
		Employment/Eligibility Admin	2.00			2.00			2.00			2.00		
		Employment/Eligibility SvcsMgr	6.00			6.00			6.00			6.00		
		H&SS Planning Analyst	1.00			1.00			1.00			1.00		
		H&SS Systems Interface Specialist TBD*	3.00			3.00			3.00			3.00		
		H&SS Systems Interface Specialist Supv TBD**	1.00			1.00			1.00			1.00		
		Office Aide										2.00		
		Office Assistant II**	50.00			51.00			51.00			51.00		
		Office Assistant III**	21.00			20.00			20.00			20.00		
		Office Supervisor	1.00			1.00			1.00			1.00		
		Program Analyst				1.00	1.00	06/30/2023	1.00	1.00	06/30/2023	1.00	1.00	06/30/2023
		Program Specialist	6.00			6.00			6.00			6.00		
		Project Manager	0.75			2.00	1.00	06/30/2023	2.00	1.00	06/30/2023	2.00	1.00	06/30/2023
		Social Services Supervisor	1.00			1.00			1.00			1.00		
		Social Worker II	6.00			6.00			6.00			6.00		
		Social Worker III	4.00			4.00			4.00			4.00		
		Special Programs Supervisor	3.00			3.00			3.00			3.00		
		Staff Development Trainer	8.00			8.00			8.00			8.00		
		DIVISION TOTAL	382.75	0.00		385.00	2.00		385.00	2.00		386.00	2.00	
		<i>*Reflects the reclassification of 3 FTE's upon HR's review</i>												
		<i>**Reflects the reclassification of 1 FTE upon HR's review</i>												
7690	H&SS-IHSS-Pub Auth Svcs Div													
		Office Assistant III	1.00			1.00			1.00			1.00		
		Public Authority Administrator	1.00			1.00			1.00			1.00		
		Social Services Worker	2.00			2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00		5.00	0.00	

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
7780		H&SS-BEHAVIORAL HEALTH												
	7560	H&SS-Substance Abuse Division												
		Clinical Services Associate	1.00			1.00			1.00			1.00		
		Health Education Spec (Senior)	1.00			1.00			1.00			1.00		
		Mental Health Clinical Supv	2.00			2.00			2.00			2.00		
		Mental Health Clinician (Lic)	13.00			11.00			11.00			11.00		
		Mental Health Services Manager	1.00											
		Mental Health Specialist II	1.00	1.00	09/30/2020	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021
		Office Assistant II	1.00			1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	21.00	1.00		18.00	1.00		18.00	1.00		18.00	1.00	
	7700	H&SS-Mental Health Div												
		Accounting Clerk II	1.00			1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Behavioral Hlth Peer Suppt Spec	3.00			3.00			3.00			3.00		
		Clinical Psychologist	1.00			1.00			1.00			1.00		
		Consumer Affairs Liaison	1.00			1.00			1.00			1.00		
		Crisis Specialist	1.00			1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00			1.00		
		H&SS Planning Analyst				1.00			1.00			1.00		
		Medical Assistant	5.00			5.00			5.00			5.00		
		Medical Records Technician												
		Mental Health Clinical Supv	16.00			16.00			16.00			16.00		
		Mental Health Clinician (Lic)	69.50	1.00	07/14/2022	71.50	1.00	07/14/2022	71.50	1.00	07/14/2022	71.50	1.00	07/14/2022
		Mental Health Medical Director	1.00			1.00			1.00			1.00		
		Mental Health Nurse	5.00			5.00			5.00			5.00		
		Mental Health Services Admin	2.00			2.00			2.00			2.00		
		Mental Health Services Manager	3.00			5.00			5.00			5.00		
		Mental Health Services Mgr (Sr)	4.00			4.00			4.00			4.00		
		Mental Health Specialist II	29.50			29.50			29.50			29.50		
		Nurse Practitioner/PhysicianAsst	3.00	1.00	06/30/2020	2.00			2.00			2.00		
		Office Assistant II	22.00			22.00			22.00			22.00		
		Office Assistant III	6.00			6.00			6.00			6.00		
		Office Coordinator	2.00			2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00			1.00		
		Patient Benefits Specialist	2.00			2.00			2.00			2.00		
		Peer Mentor (TBD)												
		Project Manager	5.00			4.00			4.00			4.00		
		Psychiatrist (Board Cert)	7.50			7.50			7.50			7.50		
		Psychitrist Supervisor												
		Psychiatrist (Child-Board Cert)	1.75			1.75			1.75			1.75		
		Public Hlth Nurse Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	195.25	2.00		198.25	1.00		198.25	1.00		198.25	1.00	
7580		H&SS-HEALTH SVCS												
	7580	H&SS-Family Health Svcs Div												
		Accountant	1.00			1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Clinic Physician (Board Cert)	6.80			6.80			6.80			6.80		
		Clinic Physician Supervisor	4.00			4.00			4.00			4.00		
		Clinic Registered Nurse	3.50	1.00	06/30/2020	3.50	1.00	06/30/2021	3.50	1.00	06/30/2021	3.50	1.00	06/30/2021
		Clinic Registered Nurse (Sr)	4.00			4.00			4.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00			2.00		
					06/30/2020	0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
		Dental Assistant (Registered)	15.50	2.00	06/30/2020	15.50	2.00	06/30/2021	15.50	2.00	06/30/2021	14.50	1.00	06/30/2021
		Dental Office Supervisor	2.00			2.00			2.00			2.00		
		Dentist	7.30			7.30			7.30			7.30		
		Dentist Manager	1.00			1.00			1.00			1.00		
		Dep Director H&SS-Med Svcs Off	1.00			1.00			0.00			0.00		
		Chief Medical Officer							1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			1.00			1.00		
		Health Assistant	2.75			2.75			2.75			1.75		
		Health Education Specialist	2.00			2.00			2.00			2.00		
		Health Services Administrator	1.00			1.00			1.00			1.00		
		Health Services Manager	4.00			4.00			4.00			4.00		
		Health Services Manager (Sr)	1.00			1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00			2.00		
					06/30/2020	0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
		Medical Assistant	60.50	2.00	06/30/2020	60.50	2.00	06/30/2021	60.50	2.00	06/30/2021	58.00	2.00	06/30/2021
		Medical Assistant (Lead)	4.00			4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00			1.00		
					06/30/2020	3.00	1.00	06/30/2021	3.00	1.00	06/30/2021	3.00	1.00	06/30/2021
		Mental Health Clinician (Lic)	3.00	1.00	06/30/2020	3.00	1.00	06/30/2021	3.00	1.00	06/30/2021	3.00	1.00	06/30/2021
		Nurse Practition/PhysicianAsst	13.30			14.30			14.30			14.30		
		Office Assistant I	5.00											
		Office Assistant II	12.00			17.00			17.00			16.00		

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Assistant III	1.00			1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00			3.00		
		Policy & Financial Analyst	1.00			1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00			1.00		
		Public Hlth Nurse	5.50	1.00	06/21/2020	5.50	1.00	06/30/2021	5.50	1.00	06/30/2021	2.00	0.00	
		DIVISION TOTAL	178.15	7.00		179.15	7.00		179.15	7.00		170.15	5.00	
7800	H&SS-Public Health Svcs Div													
		Accounting Clerk II	3.00			3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00			3.00		
		Clinic Registered Nurse	0.50			0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00			1.00		
						0.00		06/30/2022	0.00		06/30/2022	0.00		06/30/2022
		Communicable Disease Invest	3.00			5.00	2.00	06/30/2022	5.00	2.00	06/30/2022	5.00	2.00	06/30/2022
		Community Services Coordinator	1.00			1.00			1.00			1.00		
		Courier	2.00			2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00			1.00		
		Emergency Medical Svcs Coord	2.00			2.00			2.00			2.00		
		Epidemiologist	3.00	1.00	06/21/2020	3.00	1.00	06/30/2022	3.00	1.00	06/30/2022	3.00	1.00	06/30/2022
		Epidemiologist (Senior)	1.00			1.00			1.00			1.00		
		H&SS Planning Analyst	2.00			2.00			2.00			2.00		
						0.00		06/30/2022	0.00		06/30/2022	0.00		06/30/2022
		Health Assistant	26.00			28.00	2.00	06/30/2022	28.00	2.00	06/30/2022	28.00	2.00	06/30/2022
		Health Education Spec (Senior)	5.00			5.00			5.00			5.00		
		Health Education Spec (Spvsing)	1.00			1.00			1.00			1.00		
					06/30/2020	0.00		06/30/2022	0.00		06/30/2022	0.00		06/30/2022
		Health Education Specialist	11.00	2.00	06/30/2020	11.00	2.00	06/30/2022	11.00	2.00	06/30/2022	10.00	2.00	06/30/2022
		Health Services Administrator	2.00			2.00			2.00			2.00		
		Health Services Manager	2.00	1.00	06/30/2020	2.00			2.00			2.00		
		Health Services Manager (Sr)	3.00			3.00			3.00			3.00		
		Infant Nutrition Counselor	2.00			2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00			1.00		
		Medical Records Technician	1.00			1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	06/30/2020	2.00	1.00	06/30/2022	2.00	1.00	06/30/2022	2.00	1.00	06/30/2022
		Nursing Services Director	1.00			1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00			1.00		
		Office Assistant II	14.00			14.00			14.00			14.00		
		Office Assistant III	3.00			3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00			1.00		
		Project Manager	3.00	1.00	06/30/2020	3.00	1.00	06/30/2022	3.00	1.00	06/30/2022	3.00	1.00	06/30/2022
		Public Hlth Lab Asst Director	1.00			1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00			1.00		
		Public Hlth Lab Technician	2.00			2.00			2.00			2.00		
		Public Hlth Microbiologist	5.00			5.00			5.00			5.00		
		Public Hlth Nurse	21.00			22.75	1.00	06/30/2022	22.75	1.00	06/30/2022	22.75	1.00	06/30/2022
		Public Hlth Nurse (Senior)	6.00	1.00	06/30/2020	6.00	1.00	06/30/2022	6.00	1.00	06/30/2022	6.00	1.00	06/30/2022
		Public Hlth Nurse Manager	2.00			2.00			2.00			2.00		
		Public Hlth Nutritionist	5.00			5.00			5.00			5.00		
		Public Hlth Nutritionist (Spvsg)	4.00			4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	156.50	7.00		162.25	11.00		162.25	11.00		161.25	11.00	
7950	H&SS-Tobacco Prev & Educ Fund													
		Health Education Spec (Senior)	1.00			1.00			1.00			1.00		
		Health Education Specialist	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	1315.65	19.00		1325.65	25.00		1325.65	25.00		1316.65	23.00	
1103	HR-EMPLOYEE DEVELOP & RECOG													
1104	HR-Employee Development													
		Office Assistant II (C)	2.00			2.00			2.00			2.00		
		Org Development/Train Officer	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00		3.00	0.00	
1500	HUMAN RESOURCES DEPT													
1501	HR-Personnel Administration													
		Administrative Secretary (C)	1.00			1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
1502	HR-Employee Benefits													
		Benefits and Fiscal Manager	1.00			1.00			1.00			1.00		
		Human Resources Assistant	4.00	1.00	06/30/2020	4.00	1.00	06/30/2022	4.00	1.00	06/30/2022	4.00	1.00	06/30/2022

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Human Resources Asst (Senior)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00		6.00	1.00	
	1504	HR-Equal Employ Opportunity Human Resources Analyst (Prin) EEO Officer	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
	1505	HR-Personnel Recruiting&Testing Asst Director of Human Resources Human Resources Analyst (Prin) Human Resources Analyst (Sr) Human Resources Assistant	1.00 2.00 7.00 2.00		06/30/2020	1.00 2.00 7.00 2.00		06/30/2022	1.00 2.00 7.00 2.00		06/30/2022	1.00 2.00 7.00 2.00		06/30/2022
		DIVISION TOTAL	12.00	1.00		12.00	1.00		12.00	1.00		12.00	1.00	
	1508	HR-Empl Rel/Class & Pay Adm Human Resources Manager	1.00			1.00		01/00/1900	1.00		01/00/1900	1.00		01/00/1900
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS												
	1821	HR-RM-Administration Human Resources Analyst Office Assistant III (C) Risk Analyst Risk Manager	1.00 2.00 1.00			1.00 2.00 1.00			1.00 2.00 1.00			1.00 2.00 1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00		4.00	0.00	
	1822	HR-RM-Liability Risk Analyst	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
	1823	HR-RM-Workers' Comp Risk Analyst Wellness Coordinator	2.00 0.70			2.00 0.70			2.00 0.70			2.00 0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00		2.70	0.00	
		DEPARTMENT TOTAL	32.70	2.00		32.70	2.00		32.70	2.00		32.70	2.00	
6300		LIBRARY DEPT												
	6306	Lbry-Automation Project Dep Director of Library Svcs Info Technology Coordinator Info Technology Specialist II	1.00 1.00 3.00			1.00 1.00 3.00			1.00 1.00 3.00			1.00 1.00 3.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant Literacy Prog Asst (Senior) Literacy Program Assistant Literacy Program Manager Office Assistant III	1.00 2.50 1.00 1.00			1.00 2.50 1.00 1.00			1.00 2.50 1.00 1.00			1.00 2.50 1.00 1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00		5.50	0.00	
	6311	Lbry-HDQ Management Accounting Clerk II Accounting Technician Admin Services Manager Asst Director of Library Svcs Clerical Operations Supv (C) Dep Director of Library Svcs Director of Library Services Librarian Librarian (Spvsing) Library Aide Library Associate Library Marktng & Comm Rel Off Office Assistant II Office Assistant III Volunteer Coordinator	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00 1.00 8.80 2.00 1.00 1.00			1.00 1.00 1.00 1.00 0.00 1.00 1.00 2.00 2.00 1.00 8.80 2.00 1.00 1.00			1.00 1.00 1.00 1.00 0.00 1.00 1.00 2.00 2.00 1.00 8.80 2.00 1.00 1.00			1.00 1.00 1.00 1.00 0.00 1.00 1.00 2.00 2.00 1.00 8.80 2.00 1.00 1.00		
		DIVISION TOTAL	22.80	0.00		22.80	0.00		22.80	0.00		22.80	0.00	
	6316	Lbry-Operations Courier Info Technology Specialist II Librarian Librarian (Spvsing) Library Assistant Library Assistant (Senior) Library Associate	2.00 1.00 1.00 1.00 4.00 1.00 2.00			2.00 1.00 1.00 1.00 4.00 1.00 2.00			2.00 1.00 1.00 1.00 4.00 1.00 2.00			2.00 1.00 1.00 1.00 4.00 1.00 2.00		
		DIVISION TOTAL	12.00	0.00		12.00	0.00		12.00	0.00		12.00	0.00	
	6342	Lbry-Telephone Center												

**County of Solano
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Position Allocation Report Summary ***

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			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Library Associate	2.50			2.50			2.50			2.50		
		DIVISION TOTAL	2.50	0.00		2.50	0.00		2.50	0.00		2.50	0.00	
	6343	Lbry-John F. Kennedy												
		Librarian	3.00			3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00			1.00		
		Library Associate	2.50			2.50			2.50			2.50		
		Library Branch Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		12.00	0.00		12.00	0.00		12.00	0.00	
	6344	Lbry-Springstowne												
		Librarian	2.00			2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	1.50			1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00		5.50	0.00	
	6361	Lbry-Suisun City Library												
		Librarian	1.00			1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50			2.50		
		Library Associate	2.50			2.50			2.50			2.50		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00		7.00	0.00	
	6362	Lbry-Fairfield/Suisun												
		Librarian	4.00			4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	14.50	0.00		14.50	0.00		14.50	0.00		14.50	0.00	
	6363	Lbry-Rio Vista												
		Librarian	0.50			0.50			0.50			0.50		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	2.00			2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	4.50	0.00		4.50	0.00		4.50	0.00		4.50	0.00	
	6364	Lbry-Fairfield Cordelia Lib												
		Librarian	2.00			2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00			0.00			0.00			0.00		
		Library Associate	2.00			3.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00		8.50	0.00	
	6365	Lbry-Dixon Pub Lib												
		Librarian				1.63			1.63			1.63		
		Librarian (Spvsing)				1.00			1.00			1.00		
		Library Assistant				2.80			2.80			2.80		
		Library Associate				2.00			2.00			2.00		
		DIVISION TOTAL	0.00	0.00		7.43	0.00		7.43	0.00		7.43	0.00	
	6367	Lbry-Vacaville Library Service												
		Librarian	4.00			4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00			1.00		
		Library Associate	2.00			2.00			2.00			2.00		
		Library Branch Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		13.50	0.00		13.50	0.00		13.50	0.00	
	6368	Lbry-Vcville Pub Lib-Townsquare												
		Librarian	2.00			2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00		8.50	0.00	
		DEPARTMENT TOTAL	121.80	0.00		129.23	0.00		129.23	0.00		129.23	0.00	
6650		PROBATION DEPT												
	6651	Probation-Juvenile Hall Svcs												
		Accounting Technician	1.00			1.00			1.00			1.00		

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Group Counselor	53.00			52.00			52.00			52.00		
		Group Counselor (Senior)	6.00			6.00			6.00			6.00		
		Group Counselor (Spvsing)	5.00			4.00			4.00			4.00		
		Probation Services Manager	2.00			2.00			2.00			2.00		
		Super of Juv Detention Facility	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	69.00	0.00		67.00	0.00		67.00	0.00		67.00	0.00	
	6652	Probation-Administration Div												
		Accountant	1.00			1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00			1.00		
		Accounting Supervisor	1.00			0.00			0.00			0.00		
		Accounting Technician	1.00			1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00			1.00		
		Asst Director of Probation	1.00			1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00			1.00		
		Dep Director of Probation	1.00			1.00			1.00			1.00		
		Director of Probation	1.00			1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00			1.00		
		Office Coordinator	1.00			2.00			2.00			2.00		
		QA & Implementation Analyst	1.00			1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	15.00	0.00		14.00	0.00		14.00	0.00		15.00	0.00	
	6653	Probation-Adult												
		Administrative Secretary (C)	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Dep Probation Officer	47.00	1.00	09/30/2020	46.50	1.00	09/30/2021	46.50	1.00	09/30/2021	46.50	1.00	09/30/2021
		Dep Probation Officer (Senior)	11.00	1.00	09/30/2020	11.00	1.00	09/30/2021	11.00	1.00	09/30/2021	11.00	1.00	09/30/2021
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00			10.00		
		Legal Procedures Clerk	10.50			10.50			10.50			10.50		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00			2.00		
		Office Assistant II	2.00			2.00			2.00			2.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		Probation Services Manager	2.00			2.00			2.00			2.00		
		Project Manager	1.00			1.00			1.00			1.00		
		Social Services Manager	1.00			1.00			1.00			1.00		
		Social Worker II	1.00			2.00	1.00	06/30/2021	2.00	1.00	06/30/2021	2.00	1.00	06/30/2021
		DIVISION TOTAL	91.50	2.00		91.00	3.00		91.00	3.00		91.00	3.00	
	6654	Probation-Juvenile												
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Dep Probation Officer	12.00			12.00			12.00			12.00		
		Dep Probation Officer (Senior)	9.00			9.00			9.00			9.00		
		Dep Probation Officer (Spvsing)	6.00			6.00			6.00			6.00		
		Group Counselor	1.00			1.00			1.00			1.00		
		Group Counselor (Spvsing)	1.00			2.00			2.00			2.00		
		Legal Procedures Clerk	7.00			7.00			7.00			7.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00			1.00		
		Office Assistant II	2.00			3.00			3.00			3.00		
		Probation Services Manager	1.00			1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	43.00	0.00		45.00	0.00		45.00	0.00		45.00	0.00	
		DEPARTMENT TOTAL	218.50	2.00		217.00	3.00		217.00	3.00		218.00	3.00	
6530		PUBLIC DEFENDER DEPT												
	6531	Pub Dfndr-Operations												
		Administrative Secretary (C)	1.00			1.00			1.00			1.00		
		Chief Deputy Public Defender	2.00			2.00			2.00			2.00		
		Chief Public Defender Investig	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
					06/30/2020	0.00		12/31/2020	0.00		12/31/2020	0.00		12/31/2020
		Dep Public Defender IV	30.00	2.00	06/30/2020	30.00	2.00	06/30/2021	30.00	2.00	06/30/2021	30.00	2.00	06/30/2021
		Dep Public Defender V	5.00			5.00			5.00			5.00		
		Investigative Assistant				1.00	1.00	06/30/2021	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021
		Legal Secretary	7.00			7.00			7.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00			3.00		
					06/30/2020	0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
		Office Assistant II	5.00	2.00	06/30/2020	5.00	2.00	06/30/2021	5.00	2.00	06/30/2021	5.00	2.00	06/30/2021
		Paralegal	1.00	1.00	06/30/2020	1.00	1.00	12/31/2020	1.00	1.00	12/31/2020	1.00	1.00	12/31/2020
		Process Server	1.00	1.00	06/30/2020	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021
		Public Defender	1.00			1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00			6.00		
		Social Worker II	1.00			1.00			1.00			1.00		
		Social Worker III	0.50			2.00			2.00			2.00		

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			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Staff Analyst	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	66.50	6.00		68.00	7.00		68.00	7.00		68.00	7.00	
	6534	Pub Dfndr-Realignment												
		Dep Public Defender IV	2.00			2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00			1.00		
		Social Worker III	0.50											
		DIVISION TOTAL	4.50	0.00		4.00	0.00		4.00	0.00		4.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER												
		Chief Deputy Public Defender	1.00			1.00			1.00			1.00		
		Dep Public Defender IV	11.00	1.00	06/30/2020	11.00	1.00	12/31/2020	11.00	1.00	12/31/2020	11.00	1.00	12/31/2020
		Dep Public Defender V	2.00			2.00			2.00			2.00		
		Legal Secretary	3.50			2.50			2.50			2.50		
		Legal Secretary (Senior)				1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	06/30/2020	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021
		Office Supervisor	1.00			1.00			1.00			1.00		
		Paralegal	0.50			0.50			0.50			0.50		
		Process Server	1.00			1.00			1.00			1.00		
		Public Defender Investigator	2.00			2.00			2.00			2.00		
		Social Worker II	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	24.00	2.00		24.00	2.00		24.00	2.00		24.00	2.00	
		DEPARTMENT TOTAL	95.00	8.00		96.00	9.00		96.00	9.00		96.00	9.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV												
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
3010		RES MGMT-PUBLIC WORKS												
	3015	RMPW-Engineering Svcs												
		Civil Engineer	2.00			2.00			2.00			2.00		
		Civil Engineer (Entry)												
		Civil Engineer (Senior)	3.00			3.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00			1.00		
		Engineer Assistant	1.00			1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00			1.00		
		Engineering Technician	6.00			6.00			6.00			6.00		
		Engineering Technician (Senior)	5.00			5.00			5.00			5.00		
		Survey Party Chief	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00		21.00	0.00	
	3016	RMPW-Operation Road Svcs												
		Office Coordinator	1.00			1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00			5.00		
		Public Works Maintenance Wkr	28.00			28.00			28.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		45.00	0.00		45.00	0.00	
	3017	RMPW-Admin Svcs												
		Accountant	1.00			1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	71.00	0.00		71.00	0.00		71.00	0.00		71.00	0.00	
2910		RESOURCE MANAGEMENT												
	2911	Res Mgmt - Direct												
		Accounting Technician	1.00			1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00		7.00	0.00	
	2912	Res Mgmt - Lan Use Adm												
		Administrative Secretary	1.00			1.00			1.00			1.00		
		Planner (Principal)	2.00			2.00			2.00			2.00		
		Planner (Senior)	2.00			2.00			2.00			2.00		
		Planner Associate	1.00			1.00			1.00			1.00		
		Planning Program Manager	1.00			1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00		9.00	0.00	

County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	2913	Res Mgmt - Int Wast Mgmt Plng Planner (Senior)	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00		1.00	0.00	
	2916	Res Mgmt - Building Inspection												
		Building Inspector (Senior)	1.00			1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00			1.00		
		Building Permits Technician II	1.00			1.00			1.00			1.00		
		Civil Engineer - Plan Check	1.00			1.00			1.00			1.00		
		Code Compliance Officer	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00		8.00	0.00	
	2917	Res Mgmt - Health Svcs												
		Accounting Clerk II	1.00			1.00			1.00			1.00		
		Civil Engineer - Environmental												
		Environmental Health Mgr	1.00			1.00			1.00			1.00		
		Environmental Hlth Assistant	1.00			1.00			1.00			0.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	8.00			8.00			8.00			9.00		
		Environmental Hlth Supv	2.00			2.00			2.00			2.00		
		Geologist	1.00			1.00			1.00			1.00		
		Hydro-Geological Analyst	1.00			1.00			1.00			0.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		20.00	0.00		20.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp												
		Hazardous Material Spec (Spvng)	1.00			1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	6.00			6.00			6.00			6.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00		7.00	0.00	
7000		RES MGMT-PARKS & REC												
		Park Ranger	2.00			2.00			2.00			2.00		
		Park Ranger Assistant	3.00			3.00			3.00			3.00		
		Park Ranger Supervisor	1.00			1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00		7.00	0.00	
		DEPARTMENT TOTAL	58.00	0.00		58.00	0.00		58.00	0.00		59.00	0.00	
6550		SHERIFF'S OFFICE DEPT												
	2850	Sheriff-Animal Care Svcs												
		Animal Care Manager	1.00			1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00			1.00		
		Animal Care Specialist	9.00	1.00	06/30/2020	9.00	1.00	06/30/2021	9.00	1.00	06/30/2021	9.00	1.00	06/30/2021
		Animal Care Specialist (Lead)	1.00			1.00			1.00			1.00		
		Animal Care Supv & Vet Tech	1.00			1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Custody Lieutenant												
		Office Assistant II	3.00			3.00			3.00			3.00		
		Sergeant-Sheriff	1.00			1.00			1.00			1.00		
		Veterinary Technician (Reg)	3.00			3.00			3.00			3.00		
		DIVISION TOTAL	27.00	1.00		26.00	1.00		26.00	1.00		26.00	1.00	
	4050	Sheriff - Special Revenue Fund												
		Dep Sheriff	2.00			2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00		2.00	0.00	
	6551	Sheriff-Support Services Div												
		Accountant	2.00			2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00			1.00		
		Captain - Sheriff	2.00			1.00			1.00			1.00		
		Clerical Operations Manager - TBD	1.00											
		Clerical Operations Supv	1.00			1.00			1.00			1.00		
		Correctional Officer	1.00			1.00			1.00			1.00		
		Custody Sergeant				1.00			1.00			1.00		
		Dep Sheriff	8.00			7.00			7.00			7.00		
		Director of Admin Services	1.00			1.00			1.00			1.00		
		Evidence Technician	2.00			2.00			2.00			2.00		
		Health Services Manager	1.00			1.00			1.00			1.00		
		Identification Bureau Spvsr	1.00			1.00			1.00			1.00		
		Latent Fingerprint Examiner	2.00			2.00			2.00			2.00		
		Legal Procedures Clerk	14.00			14.00			14.00			14.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00			3.00		
		Lieutenant-Sheriff	1.00			2.00			2.00			2.00		

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Nursing Manager												
		Office Assistant II	6.00			5.00		5.00		5.00		5.00		
		Office Assistant III	2.00			2.00		2.00		2.00		2.00		
		Office Supervisor	2.00			2.00		2.00		2.00		2.00		
		Project Manager				1.00		1.00		1.00		1.00		
		Sergeant-Sheriff	2.00			4.00		4.00		4.00		4.00		
		Sheriff's Security Officer	2.00			2.00		2.00		2.00		2.00		
		Sheriff/Coroner/Pub Admin (E)	1.00			1.00		1.00		1.00		1.00		
		Sheriff's Forens & Rcrds Svcs Mgr	1.00			1.00		1.00		1.00		1.00		
		Staff Analyst	2.00			2.00		2.00		2.00		2.00		
		Staff Analyst (Senior)	1.00			1.00		1.00		1.00		1.00		
		Undersheriff	1.00			1.00		1.00		1.00		1.00		
		DIVISION TOTAL	71.00	0.00		72.00	0.00	72.00	0.00	72.00	0.00	72.00	0.00	
6552	Sheriff-Operations Div													
		Captain-Sheriff	1.00			2.00		2.00		2.00		2.00		
		Coordinator-Programs/Emerg Svcs	1.00			1.00		1.00		1.00		1.00		
		Coroner Forensic Technician	1.00			1.00		1.00		1.00		1.00		
		Correctional Officer	246.00			246.00		246.00		246.00		246.00		
		Courier	1.00			1.00		1.00		1.00		1.00		
		Custody Lieutenant	4.00			4.00		4.00		4.00		4.00		
		Custody Sergeant	29.00	1.00	06/30/2020	28.00	1.00	06/30/2021	28.00	1.00	06/30/2021	28.00	1.00	06/30/2021
		Dep Sheriff	95.00			91.00		91.00		91.00		91.00		
		Dispatch Center Manager	1.00			1.00		1.00		1.00		1.00		
		Emergency Services Manager	1.00			1.00		1.00		1.00		1.00		
		Emergency Services Technician	1.00			1.00		1.00		1.00		1.00		
		Food Service Coordinator	1.00			1.00		1.00		1.00		1.00		
		Inmate Pgm & Svs Mgr												
		Laundry Coordinator	1.00			1.00		1.00		1.00		1.00		
		Lieutenant-Sheriff	6.00			4.00		4.00		4.00		4.00		
		Mental Health Clinician (Lic)	1.00	1.00	06/30/2020	1.00	1.00	09/30/2020	1.00	1.00	09/30/2020	1.00	1.00	09/30/2020
		Mental Health Specialist (Lic)				1.00	1.00	06/30/2021	1.00	1.00	06/30/2021	1.00	1.00	06/30/2021
		Office Aide	1.00			1.00		1.00		1.00		1.00		
		Office Assistant II	4.00			4.00		4.00		4.00		4.00		
		Office Assistant III	3.00			3.00		3.00		3.00		3.00		
		Office Supervisor	1.00			1.00		1.00		1.00		1.00		
					06/30/2020	0.00		06/30/2021	0.00		06/30/2021	0.00		06/30/2021
		Public Safety Dispatcher (Sr)	14.00	2.00	06/30/2020	14.00	2.00		14.00	2.00		16.00	0.00	
		Public Safety Dispatcher Tech	1.00			1.00		1.00		1.00		1.00		
		Public Safety Dispatchr (Spvsg)	4.00			4.00		4.00		4.00		4.00		
		Sergeant-Sheriff	16.00			13.00		13.00		13.00		13.00		
		Sherff Crim Just Prog Svcs Mgr	1.00			1.00		1.00		1.00		1.00		
		Sheriff's Security Officer*	25.00			22.00		22.00		22.00		22.00		
		Sheriff's Security Officer (Sr)				3.00		3.00		3.00		3.00		
		Sheriff's Services Technician	1.00			1.00		1.00		1.00		1.00		
		DIVISION TOTAL	461.00	4.00		453.00	5.00	453.00	5.00	453.00	5.00	455.00	3.00	
		<i>*Includes 3.0 FTE deletions, date to be determined</i>												
6553	Sheriff - Field Operations Div													
		Deputy Sheriff				15.00		15.00		15.00		15.00		
		Lieutenant-sheriff				2.00		2.00		2.00		2.00		
		Sergeant-Sheriff				4.00		4.00		4.00		4.00		
		DIVISION TOTAL	0.00	0.00		21.00	0.00	21.00	0.00	21.00	0.00	21.00	0.00	
		DEPARTMENT TOTAL	561.00	5.00		574.00	6.00	574.00	6.00	574.00	6.00	576.00	4.00	
1300	TREASURER-TAX COLLECTOR-CO CLK													
1311	TTCCC - Tax Collector													
		Accounting Clerk II	3.00	1.00	06/30/2021	3.00	1.00	06/30/2023	3.00	1.00	06/30/2023	3.00	1.00	06/30/2023
		Accounting Clerk III	2.00			2.00		2.00		2.00		2.00		
		Accounting Technician	1.00			1.00		1.00		1.00		1.00		
		Asst Treasurer-Tax Col-Co Clk	1.00			1.00		1.00		1.00		1.00		
		Collections Officer	1.00			1.00		1.00		1.00		1.00		
		Office Assistant II												
		Office Coordinator	1.00			1.00		1.00		1.00		1.00		
		Tax Collections Manager	1.00			1.00		1.00		1.00		1.00		
		DIVISION TOTAL	10.00	1.00		10.00	1.00	10.00	1.00	10.00	1.00	10.00	1.00	
1312	TTCCC - County Clerk													
		Accounting Clerk II	1.00			1.00		1.00		1.00		1.00		
		Accounting Supervisor	1.00			1.00		1.00		1.00		1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	
1350	TTCCC-TREASURER'S DEPT													
		Accounting Clerk II	1.00			1.00		1.00		1.00		1.00		
		Accounting Technician	1.00			1.00		1.00		1.00		1.00		
		Treasurer/Tax Col/Co Clk (E)	1.00			1.00		1.00		1.00		1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	
		DEPARTMENT TOTAL	15.00	1.00		15.00	1.00	15.00	1.00	15.00	1.00	15.00	1.00	

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20			FY2020/21 ADJUSTED THROUGH 8/26/2020			FY2020/21 ADOPTED BUDGET As of 8/27/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
5800		VETERANS SERVICES												
		Director of Veterans Services	1.00			1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	06/30/2020	4.00	1.00	06/30/2021	4.00	1.00	06/30/2021	4.00	1.00	
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00		6.00	1.00	
		DEPARTMENT TOTAL	6.00	1.00		6.00	1.00		6.00	1.00		6.00	1.00	
		LIMITED TERM TOTAL:	55.00			77.00			77.00			73.00		
		REGULAR FULL & PART TIME TOTAL:	3,028.40			3,055.58			3,056.58			3,057.58		
		COUNTY TOTAL ALLOCATION:	3,083.40			3,132.58			3,133.58			3,130.58		

* Some allocated positions have future add/delete effective dates within the fiscal year.

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.