

BIRGITTA E. CORSELLO
County Administrator
becorsello@solanocounty.com
(707) 784-6100

NANCY HUSTON
Asst. County Administrator
nihuston@solanocounty.com
(707) 784-6107

COUNTY ADMINISTRATOR'S OFFICE



**SOLANO
COUNTY**

675 Texas Street, Suite 6500
Fairfield, CA 94533-6342
(707) 784-6100
Fax (707) 784-7975

www.solanocounty.com

TRANSMITTAL MEMORANDUM

DATE: September 8, 2020
TO: Board of Supervisors
FROM: Birgitta E. Corsello, County Administrator
SUBJECT: **Solano County FY2020/21 Supplemental Budget**

Enclosed is your copy of the Solano County FY2020/21 Supplemental Budget. This document is provided as an addendum to the Preliminary Recommended Budget presented to your Board on June 25, 2020. The Preliminary Recommended Budget document is available on the County website for the public and is on file with each of the County operated Library facilities as well as Benicia. The Supplemental Budget document will also be made available to the public with the already available Preliminary Recommended Budget. You may receive inquiries from the public on the document.

I encourage you to schedule meetings with each of the department heads and the fiscal teams who have reflected adjustments to review their supplemental budgets, recognizing that we continue to face many challenges as we work through FY2020/21. With ongoing COVID-19 pandemic emergency impacts remaining, no 2021 federal budget yet, and the County working to help several hundred residents recover from the devastation from the LNU Lightning Complex Fire, the Supplemental Budget recommendations for FY2020/21 represent our base budget for this fiscal year and will require County Departments to monitor closely expenditures and revenues over the coming months. CAO staff will be contacting you to schedule a meeting to review the contents of this document and to answer any questions you may have.

As communicated during the June 25, 2020 Board of Supervisors Budget Hearing on the preliminary budget the County has utilized an alternative process to allow for the State of California to adopt a budget for FY2020/21 in July/August 2020. The Recommended Budget Hearings to complete a budget for FY2020/21 are scheduled for Tuesday, September 22, 2020 at 9:00 am. At the conclusion of these hearings the Board will be asked to adopt the FY2020/21 Solano County Budget and take other actions as outlined in the FY2020/21 Supplemental Budget.

Please feel free to contact any CAO staff should you have any immediate questions.