

JAMES BEZEK
Director
(707) 784-6765

MATT TUGGLE
Public Works Manager
(707) 784-6765

DEPARTMENT OF RESOURCE MANAGEMENT



**SOLANO
COUNTY**

675 Texas Street, Suite 5500
Fairfield, CA 94533-6342
(707) 784-6765
Fax (707) 784-4805

www.solanocounty.com

Public Works – Engineering Services Division

MEMORANDUM

DATE: January 02, 2024

TO: File

FROM: Charlie Palomeras, *CPP* Sr. Engineering Technician

SUBJECT: English Hills Transportation Impact Fee

The Board of Supervisors has revised an ordinance on January 10, 2017 (Resolution No.2017-10), which was established on June 26, 2001 creating the English Hills Transportation Impact Fee Program. The ordinance contains the English Hills Transportation Fee as well as a capital improvement plan for the English Hills area.

The program became effective August 26, 2001.

The revised fee is \$7,289.00 as stated in Resolution No.2021-233 and will continue to be adjusted twice a year (January 1st and July 1st) based on the Engineering News Record (ENR) Construction Cost Index.

The fee shall be collected prior to the issuance of a building permit in the following manner:

Adjusted Revised Fee for January 1 through June 30, 2024:

New Single-Family Dwelling Unit: \$.7,846.00

Secondary Dwelling Units (Less than 1000 Sq. Ft.) and Accessory Dwelling Units (More than 750 Sq. Ft.) is subject to the following Fee: \$5,885.00.

Accessory Building Units (Less than 750 Sq. Ft.) is exempt from the English Hills Road Impact Fee.

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English Hills Road Impact Fee Schedule:

ENR Index as of January 01, 2024 = 13515

Road Improvement Cost/ Road R.W Cost: $\frac{13515}{12556} \times 7289 = \$7,846.00$

Therefore, the total cost per new primary dwelling (January 1st thru June 30th, 2024): \$7,846.00

The cost for the secondary dwelling (January 1st thru June 30th 2024) that is less than 1000 square feet is 75% of the primary dwelling fee is \$5,885.00.

Note: ADU that are less than 750 Sq. Ft. are exempt from the English Hills Road Impact Fee.

SAEED IRAVANI
Building Official
Building & Safety

ALLAN CALDER
Program Manager
Planning Services

EDMOND STRICKLAND
Manager
Environmental Health

SARAH PAPPAKOSTAS
Administrative
Services
Manager

MATT TUGGLE
Engineering Manager
Public Works
Engineering

MATTHEW HARDY
Operations Manager
Public Works
Operations

CHRIS DRAKE
Parks Services
Manager
Parks

MISTY KALTREIDER
Water & Natural
Resources Program
Manager