

SCHEDULE II

FN: Auditor Data\C:\Data\SPREADSHEETS\
 FY 07-08 Projection-First.xls\SUMMARY
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SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2007/08

ASSESSED VALUES BASED ON 2006/07 FINAL REPORT R-720102B DATED 09/21/06 WITH BUMP

- ASSUMPTIONS:**
1. USING 2006/07 FINAL ASSESSED VALUES ON SECURED & UNSECURED DA
 2. USING 2006/07 AB-8 FACTORS.
 3. USING 2006/07 SECURED/UNSECURED TAX RATES FOR REDEVELOPMENT

	<u>SCIPS AMOUNT</u>	<u>AMOUNT W/ 7% BUMP (Secured)</u> <u>AMOUNT W/ 7% BUMP (Unsecured)</u>	<u>PER ASSESSOR'S OFFICE:</u>
UNITARY VALUES =	617,158,574	617,158,574	SECURED BUMP = <u>7.00%</u> UNSECURED BUMP = <u>7.00%</u>
LOCAL SECURED =	39,823,006,331	42,610,616,774	
SBE OTHER THAN UNITARY =	29,250,774	29,250,774	
UNSECURED =	1,717,339,823	1,837,553,611	
SECURED HOMEOWNERS =	451,392,285	451,392,285	
UNSECURED HOMEOWNERS =	442,782	442,782	
TOTAL VALUES	42,021,431,995	44,929,256,226	

	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>TOTAL PROPERTY TAXES</u>
GENERAL COUNTY	FD 001	\$66,581,798	\$1,933,446	\$68,515,244	\$1,748,654	\$1,005,050	\$5,500,000	\$76,768,948	16,531,508	\$93,300,456
COUNTY FREE LIBRARY	FD 004	5,502,090	84,655	5,586,745	159,232	75,087	288,818	6,109,882	536,300	6,646,182
ACO CAP OUTLAY	FD 006	1,769,858	47,278	1,817,136	47,803	26,594	102,292	1,993,825	295,460	2,289,285
MOSQUITO ABATEMENT	FD 007	1,680,727	28,491	1,709,218	51,424	23,523	90,481	1,874,646	195,563	2,070,209
MAINE PRAIRIE	FD 009	33,870	941	34,811	1,434	359	1,384	37,988		37,988
AVIATION	FD 010	260,898	6,988	267,886	7,044	3,921	15,082	293,933	43,584	337,517
RECREATION	FD 016	444,155	11,875	456,030	11,997	6,674	25,670	500,371	73,368	573,739
G V R D	FD 018	3,773,758	69,639	3,843,397	115,549	41,917	161,233	4,162,096		4,162,096
COLLINSVILLE LEVEE	FD 019	6,799	1,470	8,269	288	72	278	8,907		8,907
VSFCD OPERATING	FD 022	983,650	19,166	1,002,816	31,599	10,865	41,791	1,087,071		1,087,071
SUISUN RESOURCE CONS	FD 023	2,934	149	3,083	283	105	406	3,877		3,877
DIXON RESOURCE CONS	FD 024	79,902	1,558	81,460	2,952	885	3,403	88,700		88,700
SOLANO RESOURCE CONSERVATION	FD 025	114,907	2,150	117,057	4,929	1,623	6,241	129,850		129,850
SOLANO CO WATER AGENCY	FD 027	6,062,110	99,110	6,161,220	205,310	79,148	304,437	6,750,115	508,814	7,258,929
ZONE OF BENEFIT 1	FD 030	739,728	11,992	751,720	26,071	10,832	41,663	830,286	136,674	966,960
ZONE OF BENEFIT 2	FD 032	70,701	376	71,077	3,404	1,309	5,037	80,827		80,827
LIBRARY SPEC TAX - ZONE 1	FD 036	845,504	9,096	854,600	12,184	15,940	61,312	944,036	214,058	1,158,094
LIBRARY SPEC TAX - ZONE 2	FD 037	23,671	705	24,376	807	277	1,066	26,526	1,260	27,786
CO CONSOLIDATED SCV AREA	FD 046	107,839	824	108,663	4,566	1,145	4,406	118,780		118,780
B A A Q M D	FD 048	579,141	8,653	587,794	18,796	7,460	28,696	642,746		642,746
YOLO-SOLANO AIR POL CONTRL	FD 049	265,005	5,198	270,203	8,948	3,930	15,117	298,198		298,198
LIBRARY SPEC TAX - ZONE 6	FD 066	15,290	412	15,702	648	162	625	17,137		17,137
LIBRARY SPEC TAX - ZONE 7	FD 067	403,483	5,223	408,706	7,781	4,671	17,966	439,124	5,220	444,344
BENICIA CITY	FD 075	12,148,917	149,648	12,298,565	514,369	129,059	574,064	13,516,057		13,516,057
DIXON CITY	FD 076	2,893,655	44,032	2,937,687	98,076	37,628	197,040	3,270,431		3,270,431
FAIRFIELD CITY	FD 077	11,707,570	200,476	11,908,046	(28,931)	200,221	1,085,568	13,164,904		13,164,904
RIO VISTA CITY	FD 078	1,177,779	16,979	1,194,758	36,988	14,154	75,609	1,321,509		1,321,509
SUISUN CITY	FD 079	669,048	19,955	689,003	96,332	33,119	211,728	1,030,182		1,030,182
VACAVILLE CITY	FD 080	10,954,973	153,323	11,108,296	337,061	188,424	1,009,345	12,643,126		12,643,126
VALLEJO CITY	FD 081	17,628,401	309,873	17,938,274	578,567	194,204	1,116,199	19,827,244		19,827,244
SOLANO IRRIGATION DIST	FD 102	521,922	20,769	542,691	(19,415)	12,216	46,987	582,479		582,479
SPECIAL ROAD FUND	FD 108	638,092	50,312	688,404	27,016	6,779	26,073	748,272		748,272
CORDELIA FIRE	FD 127	217,033	18,756	235,789	9,188	2,305	8,868	256,150		256,150
DIXON FIRE	FD 128	402,861	13,271	416,132	17,057	4,279	16,461	453,929		453,929
MONTEZUMA FIRE	FD 130	388,878	7,525	396,403	16,465	4,131	15,890	432,889		432,889
RYER FIRE	FD 131	79,636	938	80,574	3,372	846	3,254	88,046		88,046

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SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2007/08

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	REDEVELOPMENT PASS-THRU	TOTAL PROPERTY TAXES
SUISUN FIRE	FD 132	216,186	7,526	223,712	9,153	2,296	8,834	243,995		243,995
VACA-ELMIRA FIRE	FD 133	975,211	20,107	995,318	41,289	10,360	39,849	1,086,816		1,086,816
EAST VALLEJO FIRE	FD 134	479,312	2,837	482,149	20,294	5,092	19,585	527,120		527,120
ELMIRA STREET LIGHTING	FD 154	0	263	263	0	0	0	263		263
GREEN VALLEY ST LIGHT DIST	FD 155	0	53	53	0	0	0	53		53
BENICIA LIGHTING DIST	FD 156	0	95	95	0	0	0	95		95
SANDY BEACH LIGHTING DIST	FD 157	0	34	34	0	0	0	34		34
NAPA JT RES CON	FD 159	11	0	11	0	0	0	11		11
RIO VISTA-MONTEZUMA CEM	FD 177	368,459	11,290	379,749	14,349	4,079	15,690	413,867		413,867
ROCKVILLE CEMETERY	FD 178	566,068	7,008	573,076	24,885	8,102	31,165	637,228	128,396	765,624
SILVEYVILLE CEMETERY	FD 179	357,083	13,398	370,481	13,922	4,131	15,889	404,423		404,423
S-F CEMETERY	FD 180	234,670	4,678	239,348	111	4,561	17,544	261,564	41,161	302,725
VACA-ELMIRA CEMETERY	FD 181	358,722	5,241	363,963	11,251	6,042	23,239	404,495	102,552	507,047
WINTERS JOINT CEMETERY	FD 182	39,622	1,183	40,805	1,678	420	1,619	44,522		44,522
RECLAMATION DIST 2098	FD 201	4,152	669	4,821	175	44	170	5,210		5,210
DIXON PUBLIC LIBRARY DIST	FD 426	295,486	13,506	308,992	11,129	3,528	13,572	337,221		337,221
VACA UNIF LIBRARY	FD 427	1,591,052	20,593	1,611,645	52,149	25,522	98,168	1,787,484	396,220	2,183,704
CO SUPT -SERVICE FD SUP	FD 500	3,816,295	59,610	3,875,905	127,907	50,336	193,617	4,247,765	3,924	4,251,689
CO SUPT-DEV ELOPMNT CENTER	FD 503	806,480	12,613	819,093	27,024	10,639	40,923	897,679	830	898,509
LOS RIOS COMM COL M & O	FD 526	6,402	598	7,000	271	68	262	7,601		7,601
SOLANO COMM COL M & O	FD 527	10,286,077	159,723	10,445,800	344,925	135,619	521,655	11,447,999	366,070	11,814,069
SAN JOAQUIN COMM COL M & O	FD 528	810,514	23,163	833,677	31,668	8,960	34,463	908,768		908,768
BENICIA UNIF SCHL DIST M & O	FD 601	11,562,081	135,521	11,697,602	489,524	122,825	340,657	12,650,608		12,650,608
DIXON UNIF SCHL DIST M & O	FD 602	5,702,928	140,540	5,843,468	223,631	65,606	260,050	6,392,755		6,392,755
VALLEJO UNIF SCHL DIST M & O	FD 603	23,966,213	360,582	24,326,795	850,671	261,376	1,193,240	26,632,082		26,632,082
TRAVIS UNIF SCHL DIST M & O	FD 606	3,366,733	36,836	3,403,569	142,543	35,765	348,956	3,930,833		3,930,833
DAVIS UNIF SCHL DIST M & O	FD 607	56,618	5,283	61,901	2,397	602	0	64,900		64,900
VACAVILLE UNIF SCHL DIST M & O	FD 608	16,022,086	283,375	16,305,461	539,619	248,809	913,062	18,006,951		18,006,951
WINTERS UNIF SCHL DIST M & O	FD 609	400,084	11,971	412,055	16,939	4,250	0	433,244		433,244
RIVER DELTA JT UNIF M & O	FD 610	4,525,589	120,495	4,646,084	176,096	50,122	0	4,872,302		4,872,302
F-S UNIF SCHL DIST M & O	FD 611	23,869,828	377,837	24,247,665	535,279	393,634	1,506,082	26,682,660		26,682,660
WINTERS JT UNIF-ED	FD 612	36,182	1,081	37,263	1,532	384	0	39,179		39,179
RIVER DELTA UNIF-ED	FD 613	235,491	6,268	241,759	9,164	2,609	0	253,532		253,532
DAVIS JOINT UNIF ED	FD 614	4,966	468	5,434	211	53	0	5,698		5,698
CO SUPT -SERVICE FD SUP	FD 998	432,408	7,081	439,489	14,649	5,645	21,712	481,495	416	481,911
CO SUPT-BOARD OF EDUC	FD 999	1,221,721	19,227	1,240,948	40,761	16,167	62,186	1,360,062	1,279	1,361,341
ERAF	FD 083	83,006,930	114,619	83,121,549	3,514,404	881,791	553,025	88,070,769		88,070,769
TOTAL		\$345,398,239	5,340,626	\$350,738,865	\$11,447,450	\$4,518,351	\$17,379,704	\$384,084,370	19,582,656	\$403,667,026
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