

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Internet Items\FY 2007-08\ RDACOM2007-08_ESTIMATE_FINAL by TRA.xls EXCESS OVER BASE
11/2/2007 1:34 PM

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	TAX INCREMENT TO AGENCY D=ROUND(C)*(5)
			SECURED VALUES (Net of HO)	BOARD ROLL	SECURED TAX (A) =sum (1) + (2)	HOMEOWNERS (3)	ESTIMATED SECURED (B) =sum(A) + (3)	EACH TAC (4)	FROZEN BASE TO EACH TAC (C) =(B)- (4)	TAX RATES (Net of Voter's Debt Established after 1989) (5)		
			(1)	(2)	(A) =sum (1) + (2)	(3)	(B) =sum(A) + (3)	(4)	(C) =(B)- (4)	(5)		
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	32,372,347	-	32,372,347	-	32,372,347	432,973	31,939,374	1.000000		319,393.74
		2012	156,999,279	257,004	157,256,283	1,922,200	159,178,483	43,431,028	115,747,455	1.000000		1,157,474.55
		2013	8,366,248	-	8,366,248	56,000	8,422,248	6,345,782	2,076,466	1.000000		20,764.66
		2014	0	-	0	-	0	0	0	1.000000		0.00
		2015	7,717,232	-	7,717,232	40,600	7,757,832	2,275,427	5,482,405	1.000000		54,824.05
		2016	39,790,058	133,919	39,923,977	14,000	39,937,977	5,268,278	34,669,699	1.000000		346,696.99
		2040	806,633	-	806,633	-	806,633	0	806,633	1.000000		8,066.33
		2041	0	-	0	-	0	0	0	1.000000		0.00
		2044	23,610,867	-	23,610,867	-	23,610,867	0	23,610,867	1.000000		236,108.67
	TOTAL CITY OF DIXON		269,662,664	390,923	270,053,587	2,032,800	272,086,387	57,753,488	214,332,899			2,143,328.99
					270,053,587		272,086,387					
	<u>FAIRFIELD:</u>											
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	29,108,164	-	29,108,164	-	29,108,164	5,322,104	23,786,060	1.005100		239,073.69
		3019	4,199,862	-	4,199,862	-	4,199,862	1,258,320	2,941,542	1.005100		29,565.44
		3020	0	-	0	-	0	0	0	1.005100		0.00
		3044	62,023,250	-	62,023,250	-	62,023,250	122,768	61,900,482	1.005100		622,161.75
		3045	0	-	0	-	0	4,812	(4,812)	1.005100		(48.37)
		3053	68,847,939	-	68,847,939	14,000	68,861,939	3,027,765	65,834,174	1.005100		661,699.28
		3054	13,732,633	-	13,732,633	77,000	13,809,633	677,688	13,131,945	1.005100		131,989.18
		3093	13,319,198	-	13,319,198	84,000	13,403,198	1,397,286	12,005,912	1.005100		120,671.42
		3101	179,829,151	-	179,829,151	978,600	180,807,751	3,538,455	177,269,296	1.005100		1,781,733.69
		3112	3,484,740	-	3,484,740	-	3,484,740	82,696	3,402,044	1.005100		34,193.94
		3113	756,483,288	-	756,483,288	7,865,200	764,348,488	15,866,637	748,481,851	1.005100		7,522,991.08
		3114	66,850,750	-	66,850,750	-	66,850,750	6,295,171	60,555,579	1.005100		608,644.12
		3115	0	-	0	-	0	0	0	1.005100		0.00
		3116	32,897,494	-	32,897,494	-	32,897,494	1,848,971	31,048,523	1.005100		312,068.70
		3117	12,707,729	-	12,707,729	-	12,707,729	568,976	12,138,753	1.005100		122,006.61
		3118	164,548	-	164,548	-	164,548	5,556	158,992	1.005100		1,598.03
		3121	5,499,707	-	5,499,707	-	5,499,707	188,752	5,310,955	1.005100		53,380.41
		3159	48,236,035	-	48,236,035	-	48,236,035	566,113	47,669,922	1.005100		479,130.39
		3217	19,194,263	-	19,194,263	28,000	19,222,263	0	19,222,263	1.005100		193,202.97
	TOTAL CORDELIA REDEVELOPMENT		1,316,578,751	0	1,316,578,751	9,046,800	1,325,625,551	40,772,070	1,284,853,481			12,914,062.33
					1,316,578,751		1,325,625,551					
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	23,297,888	0	23,297,888	224,000	23,521,888	52,000	23,469,888	1.005100		235,895.84
		3036	484,071,442	0	484,071,442	1,426,600	485,498,042	9,572,724	475,925,318	1.005100		4,783,525.37
		3037	1,562,418	0	1,562,418	-	1,562,418	399,000	1,163,418	1.005100		11,693.51
		3038	74,056,645	0	74,056,645	1,440,600	75,497,245	1,174,000	74,323,245	1.005100		747,022.94
		3162	0	0	0	-	-	-	-	-		-
	TOTAL FAIRFIELD REGIONAL CENTER		582,988,393	0	582,988,393	3,091,200	586,079,593	11,197,724	574,881,869			5,778,137.66
					582,988,393		586,079,593					
	<u>HIGHWAY 12 (FD 96)</u>	3014	31,495,850	234,135	31,729,985	0	31,729,985	475,844	31,254,141	1.005100		314,135.37
		3029	44,106	-	44,106	0	44,106	0	44,106	1.005100		443.31
		3035	2,001,439	-	2,001,439	0	2,001,439	7,592	1,993,847	1.005100		20,040.16
		3047	1,579,230	-	1,579,230	0	1,579,230	130,966	1,448,264	1.005100		14,556.50
		3048	0	-	0	0	0	0	0	1.005100		0.00
		3050	83,617,960	-	83,617,960	0	83,617,960	3,844,524	79,773,436	1.005100		801,802.81
		3051	13,365,528	-	13,365,528	0	13,365,528	15,374	13,350,154	1.005100		134,182.40
		3055	0	-	0	0	0	0	0	1.005100		0.00
		3057	15,900,372	-	15,900,372	140,000	16,040,372	1,623,412	14,416,960	1.005100		144,904.86
		3062	63,047,976	-	63,047,976	98,000	63,145,976	18,463,204	44,682,772	1.005100		449,106.54
		3063	0	-	0	-	0	0	0	1.005100		0.00

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	D=ROUND(C)*(5)
			SECURED VALUES	BOARD	SECURED TAX	HOMEOWNERS	ESTIMATED	ESTIMATED	FROZEN BASE	FROZEN BASE	TAX RATES	
			(Net of HO)	ROLL	(A) =sum (1) + (2)	(3)	(B) =sum(A) + (3)	EACH TAC	TO EACH TAC	(Net of Voter's Debt Established after 1989)	TO AGENCY	
		(1)	(2)		(A) =sum (1) + (2)	(3)	(B) =sum(A) + (3)	(4)	(C) =(B)-(4)	(5)	TO AGENCY	
		3064	5,566,289	-	5,566,289	-	5,566,289	1,117,958	4,448,331	1.005100	44,710.17	*
		3065	0	-	0	-	0	0	0	1.005100	0.00	*
		3066	0	-	0	-	0	0	0	1.005100	0.00	*
		3067	290,717	-	290,717	-	290,717	11,388	279,329	1.005100	2,807.54	*
		3068	332,322,411	-	332,322,411	-	332,322,411	79,289,624	253,032,787	1.005100	2,543,232.54	*
		3069	0	-	0	-	0	0	0	1.005100	0.00	*
		3070	0	-	0	-	0	0	0	1.005100	0.00	*
		3074	5,470,429	-	5,470,429	-	5,470,429	385,307	5,085,122	1.005100	51,110.56	*
		3075	34,497,104	-	34,497,104	-	34,497,104	2,487,410	32,009,694	1.005100	321,729.43	*
		3076	113,692,833	-	113,692,833	-	113,692,833	18,601,193	95,091,640	1.005100	955,766.07	*
		3077	26,160,483	-	26,160,483	-	26,160,483	5,446,298	20,714,185	1.005100	208,198.27	*
		3078	22,757,492	-	22,757,492	-	22,757,492	7,415,727	15,341,765	1.005100	154,200.08	*
		3079	41,826,745	-	41,826,745	441,000	42,267,745	11,671,560	30,596,185	1.005100	307,522.26	*
		3080	243,230	-	243,230	-	243,230	3,986	239,244	1.005100	2,404.64	*
		3088	0	-	0	-	0	0	0	1.005100	0.00	*
		3089	0	-	0	-	0	0	0	1.005100	0.00	*
		3090	12,389,409	-	12,389,409	224,000	12,613,409	2,777,623	9,835,786	1.005100	98,859.49	*
		3091	24,837,696	-	24,837,696	497,000	25,334,696	5,242,066	20,092,630	1.005100	201,951.02	*
		3103	325,917	-	325,917	-	325,917	200,625	125,292	1.005100	1,259.31	*
		3122	31,878,399	-	31,878,399	469,000	32,347,399	6,804,930	25,542,469	1.005100	256,727.36	*
		3123	26,563,370	-	26,563,370	446,600	27,009,970	4,888,268	22,121,702	1.005100	222,345.23	*
		3152	43,228,561	18,918,970	62,147,531	0	62,147,531	17,184,480	44,963,051	1.005100	451,923.63	*
		3153	9,270,100	-	9,270,100	0	9,270,100	1,716,797	7,553,303	1.005100	75,918.25	*
		3200	0	-	0	0	0	0	0	1.005100	0.00	*
	TOTAL HIGHWAY 12		942,373,646	19,153,105	961,526,751	2,315,600	963,842,351	189,806,156	774,036,195		7,779,837.80	*
					961,526,751		963,842,351					*
	<u>FAIRFIELD CITY CENTER (FD 97)</u>											*
		3001	968,293	0	968,293	14,000	982,293	212,364	769,929	1.005100	7,738.56	*
		3104	450,912,892	0	450,912,892	4,200,000	455,112,892	92,473,182	362,639,710	1.005100	3,644,891.73	*
		3119	0	0	0	0	0	0	0	1.005100	0.00	*
	TOTAL FAIRFIELD CITY CENTER		451,881,185	0	451,881,185	4,214,000	456,095,185	92,685,546	363,409,639		3,652,630.29	*
					451,881,185		456,095,185					*
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>											*
		3180	123,111,523	0	123,111,523	343,000	123,454,523	84,170,714	39,283,809	1.005100	394,841.56	*
		3181	36,110,884	0	36,110,884	0	36,110,884	8,970,046	27,140,838	1.005100	272,792.56	*
		3182	7,630,806	0	7,630,806	0	7,630,806	4,576,199	3,054,607	1.005100	30,701.85	*
		3183	25,404,361	0	25,404,361	378,000	25,782,361	2,079,746	23,702,615	1.005100	238,234.98	*
		3185	55,834,189	0	55,834,189	0	55,834,189	1,899,143	53,935,046	1.005100	542,101.15	*
		3186	0	0	0	0	0	0	0	1.005100	0.00	*
		3187	93,382	0	93,382	0	93,382	73,607	19,775	1.005100	198.76	*
		3188	0	0	0	0	0	0	0	1.005100	0.00	*
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMEN		248,185,145	0	248,185,145	721,000	248,906,145	101,769,455	147,136,690		1,478,870.86	*
					248,185,145		248,906,145					*
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>											*
		3219	12,321,142	0	12,321,142	7,000	12,328,142	18,953,262	(6,625,120)	1.005100	(66,589.08)	*
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		12,321,142	0	12,321,142	7,000	12,328,142	18,953,262	(6,625,120)		(66,589.08)	*
	TOTAL CITY OF FAIRFIELD		3,554,328,262	19,153,105	3,573,481,367	19,395,600	3,592,876,967	455,184,213	3,137,692,754		31,536,949.86	*
					3,573,481,367		3,592,876,967					*

SCHEDULE III

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SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX (A) =sum (1) + (2)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED (B) =sum(A) + (3)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC (C) =(B)-(4)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY D=ROUND(C)*(5)
RIO VISTA:											
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>	4002	0	0	0	0	0	0	0	1.002830	0.00
		4003	0	0	0	0	0	0	0	1.002830	0.00
		4010	52,101	0	52,101	0	52,101	38,066	14,035	1.002830	140.75
		4011	312,120	0	312,120	0	312,120	27,802	284,318	1.002830	2,851.23
		4012	2,885,967	0	2,885,967	0	2,885,967	361,883	2,524,084	1.002830	25,312.27
		4013	213,147	0	213,147	0	213,147	67,500	145,647	1.002830	1,460.59
		4014	489,976	0	489,976	0	489,976	82,350	407,626	1.002830	4,087.80
		4015	80,539,864	0	80,539,864	780,830	81,320,694	18,424,354	62,896,340	1.002830	630,743.37
		4017	2,780,992	0	2,780,992	0	2,780,992	850,738	1,930,254	1.002830	19,357.17
		4018	5,177,009	0	5,177,009	0	5,177,009	475,441	4,701,568	1.002830	47,148.73
	TOTAL CITY OF RIO VISTA		92,451,176	0	92,451,176	780,830	93,232,006	20,328,134	72,903,872		731,101.91
					92,451,176		93,232,006		72,903,872		
SUISUN:											
	<u>SUISUN REDEVELOPMENT (FD 89)</u>	5002	379,663	-	379,663	0	379,663	233,636	146,027	1.010228	1,475.21
		5003	1,224,000	-	1,224,000	0	1,224,000	14,728	1,209,272	1.010228	12,216.40
		5017	138,453,577	412,632	138,866,209	1,528,800	140,395,009	31,377,582	109,017,427	1.010228	1,101,324.57
		5018	50,202,409	-	50,202,409	495,600	50,698,009	813,380	49,884,629	1.010228	503,948.49
	TOTAL SUISUN REDEVELOPMENT		190,259,649	412,632	190,672,281	2,024,400	192,696,681	32,439,326	160,257,355		1,618,964.67
					190,672,281		192,696,681				
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>	5000	94,818,205	10,440	94,828,645	1,023,400	95,852,045	15,369,046	80,482,999	1.010228	813,061.79
		5001	97,187,747	-	97,187,747	1,671,600	98,859,347	31,017,359	67,841,988	1.010228	685,358.76
		5004	123,179,934	-	123,179,934	1,650,600	124,830,534	36,898,307	87,932,227	1.010228	888,315.98
		5005	315,183,328	-	315,183,328	4,092,200	319,275,528	101,272,627	218,002,901	1.010228	2,202,326.35
		5006	170,151,848	-	170,151,848	2,517,200	172,669,048	33,960,326	138,708,722	1.010228	1,401,274.35
		5007	1,621,060	-	1,621,060	-	1,621,060	226,738	1,394,322	1.010228	14,085.83
		5008	0	-	0	-	0	0	0	1.010228	0.00
		5009	10,461,615	-	10,461,615	-	10,461,615	550,258	9,911,357	1.010228	100,127.30
		5010	0	-	0	-	0	0	0	1.010228	0.00
		5011	0	-	0	-	0	0	0	1.010228	0.00
		5012	0	-	0	-	0	0	0	1.010228	0.00
		5013	0	-	0	-	0	0	0	1.010228	0.00
		5014	0	-	0	-	0	0	0	1.010228	0.00
		5015	0	-	0	-	0	0	0	1.010228	0.00
		5016	420,727,585	-	420,727,585	7,228,200	427,955,785	164,399,732	263,556,053	1.010228	2,662,517.04
		5019	27,791,772	-	27,791,772	238,000	28,029,772	0	28,029,772	1.010228	283,164.61
		5020	171,202,547	-	171,202,547	2,023,000	173,225,547	8,512,598	164,712,949	1.010228	1,663,976.33
		5021	14,000,000	-	14,000,000	-	14,000,000	475,320	13,524,680	1.010228	136,630.10
		5022	0	-	0	-	0	0	0	1.010228	0.00
		5023	0	-	0	-	0	0	0	1.010228	0.00
		5024	50,272,314	-	50,272,314	490,000	50,762,314	0	50,762,314	1.010228	512,815.11
		5025	322,971,096	-	322,971,096	4,071,200	327,042,296	1,825,298	325,216,998	1.010228	3,285,433.17
		5026	0	-	0	-	0	0	0	1.010228	0.00
		5027	19,843,880	-	19,843,880	301,000	20,144,880	451,000	19,693,880	1.010228	198,953.09
		5028	3,393,138	-	3,393,138	-	3,393,138	0	3,393,138	1.010228	34,278.43
		5029	0	-	0	-	0	0	0	1.010228	0.00
		5030	9,514,253	-	9,514,253	119,000	9,633,253	246,345	9,386,908	1.010228	94,829.17
		5031	7,389,396	-	7,389,396	91,000	7,480,396	36,621	7,443,775	1.010228	75,199.10
	TOTAL SUISUN REDEVELOPMENT		1,859,709,718	10,440	1,859,720,158	25,516,400	1,885,236,558	395,241,575	1,489,994,983		15,052,346.51
					1,859,720,158						

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX (A) =sum (1) + (2)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED (B) =sum(A) + (3)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC (C) =(B)-(4)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY D=ROUND(C)*(5)
	TOTAL CITY OF SUISUN		2,049,969,367	423,072	2,050,392,439	27,540,800	2,077,933,239	427,680,901	1,650,252,338		16,671,311.18
					2,050,392,439		2,077,933,239				
VACAVILLE:											
	1505/80 REDEVELOPMENT (FD 100)										
	6008		466,747	0	466,747	-	466,747	75,110	391,637	1.030848	4,037.18
	6017		23,180,434	0	23,180,434	364,000	23,544,434	1,645,730	21,898,704	1.030848	225,742.35
	6024		0	0	0	-	0	0	0	1.030848	0.00
	6034		57,150	0	57,150	-	57,150	5,479	51,671	1.030848	532.65
	6035		30,549,229	0	30,549,229	-	30,549,229	781,056	29,768,173	1.030848	306,864.62
	6036		65,116,844	0	65,116,844	-	65,116,844	49,397	65,067,447	1.030848	670,746.48
	6037		0	0	0	-	0	0	0	1.030848	0.00
	6043		0	0	0	-	0	6,660	(6,660)	1.030848	(68.65)
	6044		106,168,054	0	106,168,054	1,421,000	107,589,054	7,450,421	100,138,633	1.030848	1,032,277.10
	6048		4,324,800	0	4,324,800	-	4,324,800	322,976	4,001,824	1.030848	41,252.72
	6049		1,428,000	0	1,428,000	-	1,428,000	83,875	1,344,125	1.030848	13,855.89
	6050		0	0	0	-	0	0	0	1.030848	0.00
	6051		3,172,792	0	3,172,792	-	3,172,792	173,495	2,999,297	1.030848	30,918.19
	6052		10,500,000	0	10,500,000	-	10,500,000	0	10,500,000	1.030848	108,239.04
	6055		355,524	0	355,524	-	355,524	60,662	294,862	1.030848	3,039.58
	6062		329,268,835	2,300	329,271,135	2,868,600	332,139,735	12,353,839	319,785,896	1.030848	3,296,506.51
	6063		0	0	0	-	0	0	0	1.030848	0.00
	6064		247,103,815	0	247,103,815	-	247,103,815	9,439,105	237,664,710	1.030848	2,449,961.91
	6065		12,974,601	0	12,974,601	28,000	13,002,601	87,921	12,914,680	1.030848	133,130.72
	6066		0	0	0	-	0	0	0	1.030848	0.00
	6067		301,737,077	3,000	301,740,077	-	301,740,077	7,607,728	294,132,349	1.030848	3,032,057.44
	6068		1,341,904,016	114,000	1,342,018,016	-	1,342,018,016	14,171,363	1,327,846,653	1.030848	13,688,080.67
	6069		0	0	0	-	0	0	0	1.030848	0.00
	6075		24,395,269	0	24,395,269	229,600	24,624,869	637,205	23,987,664	1.030848	247,276.35
	6076		0	0	0	-	0	0	0	1.030848	0.00
	6078		18,515,965	0	18,515,965	-	18,515,965	305,940	18,210,025	1.030848	187,717.68
	6081		21,588,300	0	21,588,300	-	21,588,300	1,130,330	20,457,970	1.030848	210,890.57
	6082		0	0	0	-	0	12,320	(12,320)	1.030848	(127.00)
	6084		65,670,530	0	65,670,530	-	65,670,530	2,198,562	63,471,968	1.030848	654,299.51
	6122		50,786,469	0	50,786,469	721,000	51,507,469	1,595,565	49,911,904	1.030848	514,515.86
	6175		20,765,682	0	20,765,682	371,000	21,136,682	0	21,136,682	1.030848	217,887.06
	6178		0	0	0	-	0	0	0	1.030848	0.00
	6179		0	0	0	-	0	0	0	1.030848	0.00
	6180		32,881,795	0	32,881,795	98,000	32,979,795	0	32,979,795	1.030848	339,971.56
	6201		0	0	0	-	0	0	0	1.030848	0.00
	TOTAL 1505/80 REDEVELOPMENT		2,712,911,928	119,300	2,713,031,228	6,101,200	2,719,132,428	60,194,739	2,658,937,689		27,409,605.99
					2,713,031,228		2,719,132,428				
VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)											
	6042		23,838,761	0	23,838,761	0	23,838,761	4,415,075	19,423,686	1.030848	200,228.68
	6056		419,795,962	0	419,795,962	2,382,300	422,178,262	52,282,758	369,895,504	1.030848	3,813,060.41
	6057		370,467,806	0	370,467,806	4,789,400	375,257,206	29,404,099	345,853,107	1.030848	3,565,219.84
	6058		0	0	0	0	0	0	0	1.030848	0.00
	6059		0	0	0	0	0	0	0	1.030848	0.00
	6060		17,545,523	0	17,545,523	0	17,545,523	0	17,545,523	1.030848	180,867.67
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		831,648,052	0	831,648,052	7,171,700	838,819,752	86,101,932	752,717,820		7,759,376.60
					831,648,052		838,819,752				
	TOTAL CITY OF VACAVILLE		3,544,559,980	119,300	3,544,679,280	13,272,900	3,557,952,180	146,296,671	3,411,655,509		35,168,982.59
					3,544,679,280		3,557,952,180		3,411,655,509		

VALLEJO:

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Internet Items\FY 2007-08\RDACOM2007-08_ESTIMATE_FINAL by TRA.xls EXCESS OVER BASE
11/2/2007 1:34 PM

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX (A) =sum (1) + (2)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED (B) =sum(A) + (3)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC (C) =(B)-(4)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY D=ROUND(C)*(5)
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>										
		7060	0	0	0	0	0	0	0	1.000000	0.00
		7065	86,168,540	0	86,168,540	224,000	86,392,540	19,203,607	67,188,933	1.000000	671,889.33
		7066	51,762	0	51,762	0	51,762	0	51,762	1.000000	517.62
	TOTAL VALLEJO CENTRAL REDEV		86,220,302	0	86,220,302	224,000	86,444,302	19,203,607	67,240,695		672,406.95
					86,220,302		86,444,302				
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	50,546,906	99,444	50,646,350	350,000	50,996,350	2,756,088	48,240,262	1.000000	482,402.62
	TOTAL MARINA VISTA REDEVELOPMENT		50,546,906	99,444	50,646,350	350,000	50,996,350	2,756,088	48,240,262		482,402.62
					50,646,350		50,996,350				
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	30,414,788	3,080	30,417,868	0	30,417,868	1,367,130	29,050,738	1.000000	290,507.38
	TOTAL WATERFRONT REDEVELOPMENT		30,414,788	3,080	30,417,868	0	30,417,868	1,367,130	29,050,738		290,507.38
					30,417,868		30,417,868				
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>										
		7006	49,534,855	0	49,534,855	714,000	50,248,855	1,259,407	48,989,448	1.000000	489,894.48
		7032	22,074,684	0	22,074,684	406,000	22,480,684	517,113	21,963,571	1.210000	265,759.21
	SUB-TOTAL		71,609,539	0	71,609,539	1,120,000	72,729,539	1,776,520	70,953,019		755,653.69
					71,609,539		72,729,539				
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>										
		7058	8,158,191	0	8,158,191	0	8,158,191	97,077	8,061,114	1.000000	80,611.14
	SUB-TOTAL		8,158,191	0	8,158,191	0	8,158,191	97,077	8,061,114		80,611.14
					8,158,191		8,158,191				
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>										
		7068	73,363,109	0	73,363,109	0	73,363,109	194,800	73,168,309	1.000000	731,683.09
	SUB-TOTAL		73,363,109	0	73,363,109	0	73,363,109	194,800	73,168,309		731,683.09
					73,363,109		73,363,109				
	TOTAL CITY OF VALLEJO		320,312,835	102,524	320,415,359	1,694,000	322,109,359	25,395,222	296,714,137		3,013,264.87
					320,415,359		322,109,359		296,714,137		
	GRAND TOTAL ALL AGENCIES		9,831,284,284	20,188,924	9,851,473,208	64,716,930	9,916,190,138	1,132,638,629	8,783,551,509		89,264,939.40
					9,851,473,208		9,916,190,138		8,783,551,509		

Sources: (1), (2), and (6) - SCIPS Report R720102A - Detail of TRA Values by Agency
 (3) and (7) - SCIPS Report R190419A - Total Values & Exemptions by Tax Area Code
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Internet Items\FY 2007-08\RDACOM2007-08_ESTIMATE_FINAL by TRA.xls EXCESS OVER BASE
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SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED E=SUM(6)+(7)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC F = (E)-(8)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY G=ROUND(F)* (9)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM (D) + (G)
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	0	0	0	0	0	1.000000	0.00	319,393.74
		2012	6,604,924	0	6,604,924	4,255,449	2,349,475	1.000000	23,494.75	1,180,969.30
		2013	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	4,428.24
		2014	0	0	0	0	0	1.000000	0.00	0.00
		2015	121,658	0	121,658	107,440	14,218	1.000000	142.18	54,966.23
		2016	5,862,525	0	5,862,525	751,180	5,111,345	1.000000	51,113.45	397,810.44
		2040	0	0	0	0	0	1.000000	0.00	8,066.33
		2041	0	0	0	0	0	1.000000	0.00	0.00
		2044	6,489,573	0	6,489,573	0	6,489,573	1.000000	64,895.73	301,004.40
	TOTAL CITY OF DIXON		19,078,680	0	19,078,680	6,747,711	12,330,969		123,309.69	2,266,638.68
					19,078,680		12,330,969			2,266,638.68
	<u>FAIRFIELD:</u>									
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	4,693,866	0	4,693,866	318,432	4,375,434	1.005800	44,008.12	283,081.81
		3019	537,980	0	537,980	64,559	473,421	1.005800	4,761.67	34,327.11
		3020	0	0	0	0	0	1.005800	0.00	0.00
		3044	4,274,474	0	4,274,474	0	4,274,474	1.005800	42,992.66	665,154.41
		3045	0	0	0	0	0	1.005800	0.00	(48.37)
		3053	578,772	0	578,772	0	578,772	1.005800	5,821.29	667,520.57
		3054	203,345	0	203,345	0	203,345	1.005800	2,045.24	134,034.42
		3093	42,565	0	42,565	0	42,565	1.005800	428.12	121,099.54
		3101	1,704,320	0	1,704,320	0	1,704,320	1.005800	17,142.05	1,798,875.74
		3112	22,679	0	22,679	0	22,679	1.005800	228.11	34,422.05
		3113	15,098,851	0	15,098,851	1,038,141	14,060,710	1.005800	141,422.62	7,664,413.70
		3114	6,770,119	0	6,770,119	890,234	5,879,885	1.005800	59,139.88	667,784.00
		3115	0	0	0	0	0	1.005800	0.00	0.00
		3116	750,697	0	750,697	57,130	693,567	1.005800	6,975.90	319,044.60
		3117	13,816,226	0	13,816,226	924,708	12,891,518	1.005800	129,662.89	251,669.50
		3118	563,655	0	563,655	17,770	545,885	1.005800	5,490.51	7,088.54
		3121	0	0	0	0	0	1.005800	0.00	53,380.41
		3159	3,451,043	0	3,451,043	0	3,451,043	1.005800	34,710.59	513,840.98
		3217	0	0	0	0	0	1.005800	0.00	193,202.97
	TOTAL CORDELIA REDEVELOPMENT		52,508,592	0	52,508,592	3,310,974	49,197,618		494,829.65	13,408,891.98
					52,508,592					13,408,891.98
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	101,559	0	101,559	0	101,559	1.005800	1,021.48	236,917.32
		3036	64,396,917	0	64,396,917	0	64,396,917	1.005800	647,704.19	5,431,229.56
		3037	1,735,184	0	1,735,184	0	1,735,184	1.005800	17,452.48	29,145.99
		3038	337,497	0	337,497	0	337,497	1.005800	3,394.54	750,417.48
		3162	0	0	0	0	0			
	TOTAL FAIRFIELD REGIONAL CENTER		66,571,157	0	66,571,157	0	66,571,157		669,572.69	6,447,710.35
					66,571,157					6,447,710.35
	<u>HIGHWAY 12 (FD 96)</u>	3014	5,130,166	0	5,130,166	0	5,130,166	1.005800	51,599.21	365,734.58
		3029	0	0	0	0	0	1.005800	0.00	443.31
		3035	0	0	0	0	0	1.005800	0.00	20,040.16
		3047	0	0	0	0	0	1.005800	0.00	14,556.50
		3048	0	0	0	0	0	1.005800	0.00	0.00
		3050	7,231,531	0	7,231,531	0	7,231,531	1.005800	72,734.74	874,537.55
		3051	0	0	0	0	0	1.005800	0.00	134,182.40
		3055	0	0	0	0	0	1.005800	0.00	0.00
		3057	2,038,781	0	2,038,781	0	2,038,781	1.005800	20,506.06	165,410.92
		3062	16,430,373	0	16,430,373	0	16,430,373	1.005800	165,256.69	614,363.23
		3063	0	0	0	0	0	1.005800	0.00	0.00

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Internet Items\FY 2007-08\RDACOM2007-08_ESTIMATE_FINAL by TRA.xls EXCESS OVER BASE
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SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED E=SUM(6)+(7)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC F = (E)-(8)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY G=ROUND(F)* (9)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM (D) + (G)
		3064	581,798	0	581,798	0	581,798	1.005800	5,851.72	50,561.89
		3065	0	0	0	0	0	1.005800	0.00	0.00
		3066	0	0	0	0	0	1.005800	0.00	0.00
		3067	1,219,931	0	1,219,931	0	1,219,931	1.005800	12,270.07	15,077.61
		3068	2,755,926	0	2,755,926	0	2,755,926	1.005800	27,719.10	2,570,951.64
		3069	0	0	0	0	0	1.005800	0.00	0.00
		3070	0	0	0	0	0	1.005800	0.00	0.00
		3074	0	0	0	0	0	1.005800	0.00	51,110.56
		3075	5,396,740	0	5,396,740	0	5,396,740	1.005800	54,280.41	376,009.84
		3076	81,223,523	0	81,223,523	0	81,223,523	1.005800	816,946.19	1,772,712.26
		3077	1,465,562	0	1,465,562	0	1,465,562	1.005800	14,740.62	222,938.89
		3078	135,169	0	135,169	0	135,169	1.005800	1,359.53	155,559.61
		3079	2,811,622	0	2,811,622	0	2,811,622	1.005800	28,279.29	335,801.55
		3080	0	0	0	0	0	1.005800	0.00	2,404.64
		3088	0	0	0	0	0	1.005800	0.00	0.00
		3089	0	0	0	0	0	1.005800	0.00	0.00
		3090	42,301	0	42,301	0	42,301	1.005800	425.46	99,284.95
		3091	30,781	0	30,781	0	30,781	1.005800	309.60	202,260.62
		3103	0	0	0	0	0	1.005800	0.00	1,259.31
		3122	17,844	0	17,844	0	17,844	1.005800	179.47	256,906.83
		3123	50,148	0	50,148	0	50,148	1.005800	504.39	222,849.62
		3152	57,180,397	0	57,180,397	0	57,180,397	1.005800	575,120.43	1,027,044.06
		3153	873,351	0	873,351	0	873,351	1.005800	8,784.16	84,702.41
		3200	0	0	0	0	0	1.005800	0.00	0.00
	TOTAL HIGHWAY 12		184,615,944	0	184,615,944	0	184,615,944		1,856,867.14	9,636,704.94
					184,615,944					9,636,704.94
	<u>FAIRFIELD CITY CENTER (FD 97)</u>									
		3001	0	0	0	0	0	1.005800	0.00	7,738.56
		3104	28,265,884	0	28,265,884	7,512,016	20,753,868	1.005800	208,742.40	3,853,634.13
		3119	0	0	0	0	0	1.005800	0.00	0.00
	TOTAL FAIRFIELD CITY CENTER		28,265,884	0	28,265,884	7,512,016	20,753,868		208,742.40	3,861,372.69
					28,265,884					3,861,372.69
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>									
		3180	12,116,064	0	12,116,064	17,622,329	(5,506,265)	1.005800	(55,382.01)	339,459.55
		3181	6,822,111	0	6,822,111	1,362,571	5,459,540	1.005800	54,912.05	327,704.61
		3182	1,088,568	0	1,088,568	573,985	514,583	1.005800	5,175.68	35,877.53
		3183	90,516	0	90,516	0	90,516	1.005800	910.41	239,145.39
		3185	1,362,277	0	1,362,277	0	1,362,277	1.005800	13,701.78	555,802.93
		3186	0	0	0	0	0	1.005800	0.00	0.00
		3187	0	0	0	0	0	1.005800	0.00	198.76
		3188	0	0	0	0	0	1.005800	0.00	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMEN		21,479,536	0	21,479,536	19,558,885	1,920,651		19,317.91	1,498,188.77
					21,479,536					1,498,188.77
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>									
		3219	122,488	0	122,488	672,439	(549,951)	1.005800	(5,531.41)	(72,120.49)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		122,488	0	122,488	672,439	(549,951)		(5,531.41)	(72,120.49)
	TOTAL CITY OF FAIRFIELD		353,563,601	0	353,563,601	31,054,314	322,509,287		3,243,798.38	34,780,748.24
					353,563,601		322,509,287			34,780,748.24

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Internet Items\FY 2007-08\RDACOM2007-08_ESTIMATE_FINAL by TRA.xls EXCESS OVER BASE
11/2/2007 1:34 PM

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED E=SUM(6)+(7)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC F = (E)-(8)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY G=ROUND(F)* (9)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM (D) + (G)
RIO VISTA:										
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>									
		4002	0	0	0	0	0	1.003811	0.00	0.00
		4003	0	0	0	0	0	1.003811	0.00	0.00
		4010	0	0	0	0	0	1.003811	0.00	140.75
		4011	0	0	0	0	0	1.003811	0.00	2,851.23
		4012	7,740	0	7,740	277,579	(269,839)	1.003811	(2,708.67)	22,603.60
		4013	0	0	0	0	0	1.003811	0.00	1,460.59
		4014	0	0	0	0	0	1.003811	0.00	4,087.80
		4015	15,997,596	0	15,997,596	5,855,602	10,141,994	1.003811	101,806.45	732,549.82
		4017	1,935,324	0	1,935,324	916,077	1,019,247	1.003811	10,231.31	29,588.48
		4018	0	0	0	0	0	1.003811	0.00	47,148.73
	TOTAL CITY OF RIO VISTA		17,940,660	0	17,940,660	7,049,258	10,891,402		109,329.09	840,431.00
					17,940,660		10,891,402			840,431.00
SUISUN:										
	<u>SUISUN REDEVELOPMENT (FD 89)</u>									
		5002	0	0	0	0	0	1.010465	0.00	1,475.21
		5003	0	0	0	0	0	1.010465	0.00	12,216.40
		5017	7,925,894	6,174	7,932,068	1,397,284	6,534,784	1.010465	66,031.71	1,167,356.28
		5018	596,951	0	596,951	0	596,951	1.010465	6,031.98	509,980.47
	TOTAL SUISUN REDEVELOPMENT		8,522,845	6,174	8,529,019	1,397,284	7,131,735		72,063.69	1,691,028.36
					8,529,019					1,691,028.36
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>									
		5000	397,460	0	397,460	798	396,662	1.010465	4,008.13	817,069.92
		5001	157,030	0	157,030	378	156,652	1.010465	1,582.91	686,941.67
		5004	757,203	0	757,203	1,074	756,129	1.010465	7,640.42	895,956.40
		5005	4,782,455	0	4,782,455	7,290	4,775,165	1.010465	48,251.37	2,250,577.72
		5006	406,464	0	406,464	321	406,143	1.010465	4,103.93	1,405,378.28
		5007	24,144	0	24,144	19	24,125	1.010465	243.77	14,329.60
		5008	0	0	0	0	0	1.010465	0.00	0.00
		5009	188,232	0	188,232	0	188,232	1.010465	1,902.02	102,029.32
		5010	0	0	0	0	0	1.010465	0.00	0.00
		5011	0	0	0	0	0	1.010465	0.00	0.00
		5012	0	0	0	0	0	1.010465	0.00	0.00
		5013	0	0	0	0	0	1.010465	0.00	0.00
		5014	0	0	0	0	0	1.010465	0.00	0.00
		5015	0	0	0	0	0	1.010465	0.00	0.00
		5016	900,033	0	900,033	1,456	898,577	1.010465	9,079.81	2,671,596.85
		5019	1,660,423	0	1,660,423	0	1,660,423	1.010465	16,777.99	299,942.60
		5020	3,714,747	0	3,714,747	0	3,714,747	1.010465	37,536.22	1,701,512.55
		5021	0	0	0	0	0	1.010465	0.00	136,630.10
		5022	0	0	0	0	0	1.010465	0.00	0.00
		5023	0	0	0	0	0	1.010465	0.00	0.00
		5024	78,075	0	78,075	0	78,075	1.010465	788.92	513,604.03
		5025	378,523	0	378,523	0	378,523	1.010465	3,824.84	3,289,258.01
		5026	0	0	0	0	0	1.010465	0.00	0.00
		5027	0	0	0	15	(15)	1.010465	(0.15)	198,952.94
		5028	660,000	0	660,000	0	660,000	1.010465	6,669.07	40,947.50
		5029	0	0	0	0	0	1.010465	0.00	0.00
		5030	0	0	0	0	0	1.010465	0.00	94,829.17
		5031	53,585	0	53,585	0	53,585	1.010465	541.46	75,740.56
	TOTAL SUISUN REDEVELOPMENT		14,158,374	0	14,158,374	11,351	14,147,023		142,950.71	15,195,297.22
					14,158,374					15,195,297.22

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED E=SUM(6)+(7)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC F = (E)-(8)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY G=ROUND(F)* (9)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM (D) + (G)
	TOTAL CITY OF SUISUN		22,681,219	6,174	22,687,393	1,408,635	21,278,758		215,014.40	16,886,325.58
					22,687,393		21,278,758			16,886,325.58
	VACAVILLE:									
	<u>1505/80 REDEVELOPMENT (FD 100)</u>									
	6008		0	0	0	0	0	1.030948	0.00	4,037.18
	6017		123,022	0	123,022	2,011	121,011	1.030948	1,247.56	226,989.91
	6024		0	0	0	0	0	1.030948	0.00	0.00
	6034		0	0	0	0	0	1.030948	0.00	532.65
	6035		2,236,533	0	2,236,533	0	2,236,533	1.030948	23,057.49	329,922.11
	6036		19,839,824	0	19,839,824	0	19,839,824	1.030948	204,538.27	875,284.75
	6037		0	0	0	0	0	1.030948	0.00	0.00
	6043		0	0	0	0	0	1.030948	0.00	(68.65)
	6044		1,805,905	0	1,805,905	52,105	1,753,800	1.030948	18,080.77	1,050,357.87
	6048		126,739	0	126,739	21,802	104,937	1.030948	1,081.85	42,334.57
	6049		0	0	0	0	0	1.030948	0.00	13,855.89
	6050		0	0	0	0	0	1.030948	0.00	0.00
	6051		0	0	0	0	0	1.030948	0.00	30,918.19
	6052		349,273	0	349,273	0	349,273	1.030948	3,600.82	111,839.86
	6055		0	0	0	0	0	1.030948	0.00	3,039.58
	6062		23,170,504	0	23,170,504	372,990	22,797,514	1.030948	235,030.51	3,531,537.02
	6063		0	0	0	0	0	1.030948	0.00	0.00
	6064		26,543,864	0	26,543,864	2,109,672	24,434,192	1.030948	251,903.81	2,701,865.72
	6065		522,722	0	522,722	0	522,722	1.030948	5,388.99	138,519.71
	6066		0	0	0	0	0	1.030948	0.00	0.00
	6067		54,099,346	0	54,099,346	1,110,516	52,988,830	1.030948	546,287.28	3,578,344.72
	6068		12,175,819	0	12,175,819	1,321,445	10,854,374	1.030948	111,902.95	13,799,983.62
	6069		0	0	0	0	0	1.030948	0.00	0.00
	6075		0	0	0	0	0	1.030948	0.00	247,276.35
	6076		0	0	0	0	0	1.030948	0.00	0.00
	6078		2,905,217	0	2,905,217	239,458	2,665,759	1.030948	27,482.59	215,200.27
	6081		6,988	0	6,988	1,795	5,193	1.030948	53.54	210,944.11
	6082		0	0	0	0	0	1.030948	0.00	(127.00)
	6084		34,099	0	34,099	3,217	30,882	1.030948	318.38	654,617.89
	6122		89,233	0	89,233	0	89,233	1.030948	919.95	515,435.81
	6175		0	0	0	0	0	1.030948	0.00	217,887.06
	6178		0	0	0	0	0	1.030948	0.00	0.00
	6179		0	0	0	0	0	1.030948	0.00	0.00
	6180		0	0	0	0	0	1.030948	0.00	339,971.56
	6201		0	0	0	0	0	1.030948	0.00	0.00
	TOTAL 1505/80 REDEVELOPMENT		144,029,088	0	144,029,088	5,235,011	138,794,077		1,430,894.76	28,840,500.75
					144,029,088					28,840,500.75
	<u>VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)</u>									
	6042		7,291,120	0	7,291,120	52,088	7,239,032	1.030948	74,630.66	274,859.34
	6056		36,327,186	0	36,327,186	8,844,671	27,482,515	1.030948	283,330.44	4,096,390.85
	6057		1,314,157	0	1,314,157	102,544	1,211,613	1.030948	12,491.10	3,577,710.94
	6058		0	0	0	0	0	1.030948	0.00	0.00
	6059		0	0	0	0	0	1.030948	0.00	0.00
	6060		560,760	0	560,760	0	560,760	1.030948	5,781.14	186,648.81
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		45,493,223	0	45,493,223	8,999,303	36,493,920		376,233.34	8,135,609.94
					45,493,223					8,135,609.94
	TOTAL CITY OF VACAVILLE		189,522,311	0	189,522,311	14,234,314	175,287,997		1,807,128.10	36,976,110.69
					189,522,311		175,287,997			36,976,110.69

VALLEJO:

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Internet Items\FY 2007-08\RDACOM2007-08_ESTIMATE_FINAL by TRA.xls EXCESS OVER BASE
11/2/2007 1:34 PM

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2007/08

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED E=SUM(6)+(7)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC F = (E)-(8)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY G=ROUND(F)* (9)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM (D) + (G)
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>									
		7060	0	0	0	0	0	1.000000	0.00	0.00
		7065	15,190,169	0	15,190,169	1,341,070	13,849,099	1.000000	138,490.99	810,380.32
		7066	0	0	0	0	0	1.000000	0.00	517.62
	TOTAL VALLEJO CENTRAL REDEV		15,190,169	0	15,190,169	1,341,070	13,849,099		138,490.99	810,897.94
					15,190,169					810,897.94
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	7,836,687	34,814	7,871,501	366,808	7,504,693	1.000000	75,046.93	557,449.55
	TOTAL MARINA VISTA REDEVELOPMENT		7,836,687	34,814	7,871,501	366,808	7,504,693		75,046.93	557,449.55
					7,871,501					557,449.55
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	36,912,810	105,000	37,017,810	107,908	36,909,902	1.000000	369,099.02	659,606.40
	TOTAL WATERFRONT REDEVELOPMENT		36,912,810	105,000	37,017,810	107,908	36,909,902		369,099.02	659,606.40
					37,017,810					659,606.40
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>									
		7006	38,539	0	38,539	0	38,539	1.000000	385.39	490,279.87
		7032	0	0	0	0	0	1.170000	0.00	265,759.21
	SUB-TOTAL		38,539	0	38,539	0	38,539		385.39	756,039.08
					38,539					756,039.08
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>									
		7058	121,774	0	121,774	0	121,774	1.000000	1,217.74	81,828.88
	SUB-TOTAL		121,774	0	121,774	0	121,774		1,217.74	81,828.88
					121,774					81,828.88
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>									
		7068	15,474,849	0	15,474,849	9,298	15,465,551	1.000000	154,655.51	886,338.60
	SUB-TOTAL		15,474,849	0	15,474,849	9,298	15,465,551		154,655.51	886,338.60
	TOTAL CITY OF VALLEJO		75,574,828	139,814	75,714,642	1,825,084	73,889,558		738,895.58	3,752,160.45
					75,714,642		73,889,558			3,752,160.45
	GRAND TOTAL ALL AGENCIES		678,361,299	145,988	678,507,287	62,319,316	616,187,971		6,237,475.24	95,502,414.64
					678,507,287		616,187,971			95,502,414.64

Sources: (1), (2), and (6) - SCIPS Report R720102A - Detail of TRA Values b;
(3) and (7) - SCIPS Report R190419A - Total Values & Exemptions
(5) and (9) - Schedule II C
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment