

**SCHEDULE II**

FN: Auditor Data\PROPTAX\_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\  
 PROPTAXPROJECTION2006\_07\_ESTIMATE.xls\SUMMARY  
 3/30/2006 12:02 PM

**SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2006/07**

**ASSESSED VALUES BASED ON 2005/06 FINAL REPORT R-720102B DATED 09/09/05 WITH BUMP**

- ASSUMPTIONS:**
1. USING 2005/06 FINAL ASSESSED VALUES ON SECURED & UNSECURED DATED 09/09/05
  2. USING 2005/06 AB-8 FACTORS.
  3. USING 2005/06 SECURED/UNSECURED TAX RATES FOR REDEVELOPMENT ESTIMATES.

	<u>SCIPS AMOUNT</u>	<u>AMOUNT W/ 11% BUMP (Secured)</u> <u>AMOUNT W/ 5% BUMP (Unsecured)</u>
UNITARY VALUES =	612,099,841	612,099,841
LOCAL SECURED =	34,877,800,126	38,714,358,140
SBE OTHER THAN UNITARY =	41,150,124	41,150,124
UNSECURED =	1,504,634,421	1,579,866,142
SECURED HOMEOWNERS =	452,833,553	452,833,553
UNSECURED HOMEOWNERS =	477,703	477,703
<b>TOTAL VALUES</b>	<b>36,876,895,927</b>	<b>40,788,685,662</b>

**PER ASSESSOR'S OFFICE:**

SECURED BUMP =	11.00%
UNSECURED BUMP =	5.00%

	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>TOTAL PROPERTY TAXES</u>
GENERAL COUNTY	FD 001	\$60,031,761	\$1,908,690	\$61,940,451	\$1,313,531	\$1,007,400	\$6,000,000	\$70,261,379	\$15,229,011	\$85,490,390
COUNTY FREE LIBRARY	FD 004	4,853,741	83,947	4,937,688	120,130	74,459	305,701	5,437,978	537,163	5,975,141
ACO CAP OUTLAY	FD 006	1,594,441	46,853	1,641,294	36,144	26,642	109,380	1,813,460	278,800	2,092,260
MOSQUITO ABATEMENT	FD 007	1,518,949	28,250	1,547,199	40,674	23,591	96,855	1,708,319	184,571	1,892,890
MAINE PRAIRIE	FD 009	29,255	932	30,187	1,172	343	1,408	33,110		33,110
AVIATION	FD 010	235,042	6,926	241,968	5,325	3,928	16,127	267,348	41,129	308,477
RECREATION	FD 016	400,146	11,769	411,915	9,071	6,686	27,449	455,121	69,239	524,360
G V R D	FD 018	3,369,703	69,041	3,438,744	102,659	41,603	170,803	3,753,809	15,410	3,769,219
COLLINSVILLE LEVEE	FD 019	6,112	1,456	7,568	245	72	294	8,179		8,179
VSFCD OPERATING	FD 022	882,870	19,000	901,870	28,022	10,827	44,452	985,171	3,500	988,671
SUISUN RESOURCE CONS	FD 023	2,819	148	2,967	276	107	440	3,790		3,790
DIXON RESOURCE CONS	FD 024	72,917	1,544	74,461	2,414	892	3,661	81,428		81,428
ULATIS SOIL CONS	FD 025	104,299	2,131	106,430	4,019	1,581	6,490	118,520	880	119,400
SOLANO CO WATER AGENCY	FD 027	5,467,678	98,276	5,565,954	166,526	79,152	324,965	6,136,597	480,236	6,616,833
ZONE OF BENEFIT 1	FD 030	676,639	11,891	688,530	21,577	10,780	44,261	765,148	119,313	884,461
ZONE OF BENEFIT 2	FD 032	58,354	374	58,728	2,719	1,246	5,119	67,812		67,812
LIBRARY SPEC TAX - ZONE 1	FD 036	745,995	9,025	755,020	3,390	16,065	65,956	840,431	212,506	1,052,937
LIBRARY SPEC TAX - ZONE 2	FD 037	16,997	699	17,696	563	224	921	19,404	1,143	20,547
CO CONSOLIDATED SCV AREA	FD 046	72,000	818	72,818	2,883	844	3,466	80,011		80,011
B A A Q M D	FD 048	519,465	8,581	528,046	14,969	7,473	30,679	581,167	4,391	585,558
YOLO-SOLANO AIR POL CONTRL	FD 049	239,193	5,153	244,346	7,244	3,876	15,913	271,379	1,302	272,681
LIBRARY SPEC TAX - ZONE 6	FD 066	14,548	408	14,956	583	170	700	16,409		16,409
LIBRARY SPEC TAX - ZONE 7	FD 067	356,609	5,181	361,790	7,489	4,621	18,972	392,872	8,186	401,058
BENICIA CITY	FD 075	11,791,190	148,235	11,939,425	472,235	138,264	656,955	13,206,879		13,206,879
DIXON CITY	FD 076	2,648,841	43,509	2,692,350	75,229	38,008	214,285	3,019,872		3,019,872
FAIRFIELD CITY	FD 077	10,440,777	197,761	10,638,538	(146,275)	205,008	1,199,075	11,896,346	381,444	12,277,790
RIO VISTA CITY	FD 078	986,458	16,777	1,003,235	31,646	13,165	76,094	1,124,140		1,124,140
SUISUN CITY	FD 079	631,636	19,514	651,150	85,814	33,401	232,584	1,002,949		1,002,949
VACAVILLE CITY	FD 080	10,092,901	151,163	10,244,064	270,762	187,325	1,087,268	11,789,419	92,335	11,881,754
VALLEJO CITY	FD 081	15,749,442	306,059	16,055,501	508,230	192,608	1,202,042	17,958,381	58,465	18,016,846
SOLANO IRRIGATION DIST	FD 102	488,884	20,577	509,461	(22,079)	12,552	51,532	551,466	48,137	599,603
SPECIAL ROAD FUND	FD 108	560,054	49,830	609,884	22,430	6,567	26,962	665,843		665,843
CORDELIA FIRE	FD 127	209,270	18,576	227,846	8,381	2,454	10,075	248,756		248,756
DIXON FIRE	FD 128	378,056	13,150	391,206	15,141	4,433	18,200	428,980		428,980
MONTEZUMA FIRE	FD 130	290,453	7,460	297,913	11,633	3,406	13,983	326,935		326,935
RYER FIRE	FD 131	74,049	931	74,980	2,965	868	3,565	82,378		82,378

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**SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2006/07**

	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>TOTAL PROPERTY TAXES</u>
SUISUN FIRE	FD 132	207,561	7,458	215,019	8,312	2,434	9,992	235,757		235,757
VACA-ELMIRA FIRE	FD 133	926,601	19,934	946,535	37,110	10,865	44,608	1,039,118		1,039,118
EAST VALLEJO FIRE	FD 134	423,494	2,820	426,314	16,961	4,966	20,388	468,629		468,629
ELMIRA STREET LIGHTING	FD 154	8,579	261	8,840	344	100	413	9,697		9,697
GREEN VALLEY ST LIGHT DIST	FD 155	4,972	53	5,025	199	58	239	5,521		5,521
BENICIA LIGHTING DIST	FD 156	6,804	94	6,898	272	80	328	7,578		7,578
SANDY BEACH LIGHTING DIST	FD 157	3,885	34	3,919	156	46	187	4,308		4,308
NAPA JT RES CON	FD 159	12	0	12	0	0	1	13		13
RIO VISTA-MONTEZUMA CEM	FD 177	280,047	11,187	291,234	10,459	3,445	14,140	319,278		319,278
ROCKVILLE CEMETERY	FD 178	486,281	6,952	493,233	18,382	7,774	31,919	551,308	136,065	687,373
SILVEYVILLE CEMETERY	FD 179	329,116	13,274	342,390	11,670	4,199	17,241	375,500		375,500
F-S CEMETERY	FD 180	217,487	4,638	222,125	(1,564)	4,769	19,579	244,909	44,823	289,732
VACA-ELMIRA CEMETERY	FD 181	333,182	5,199	338,381	9,200	6,042	24,809	378,432	89,713	468,145
WINTERS JOINT CEMETERY	FD 182	38,063	1,172	39,235	1,525	446	1,832	43,038		43,038
RECLAMATION DIST 2098	FD 201	5,268	662	5,930	211	62	254	6,457		6,457
DIXON PUBLIC LIBRARY DIST	FD 426	271,316	13,379	284,695	9,121	3,575	14,675	312,066		312,066
VACA UNIF LIBRARY	FD 427	1,473,567	20,429	1,493,996	43,006	25,531	104,821	1,667,354	346,613	2,013,967
CO SUPT -SERVICE FD SUP	FD 500	3,471,858	59,113	3,530,971	104,319	50,703	208,168	3,894,161	28,685	3,922,846
CO SUPT-DEV ELOPMNT CENTER	FD 503	733,657	12,508	746,165	22,038	10,716	43,997	822,916	6,068	828,984
LOS RIOS COMM COL M & O	FD 526	5,668	592	6,260	227	66	273	6,826		6,826
SOLANO COMM COL M & O	FD 527	9,360,754	158,394	9,519,148	281,479	136,644	561,002	10,498,273	385,302	10,883,575
SAN JOAQUIN COMM COL M & O	FD 528	629,627	22,952	652,579	23,617	7,722	31,705	715,623		715,623
BENICIA UNIF SCHL DIST M & O	FD 601	11,233,057	134,495	11,367,552	449,882	131,719	371,849	12,321,002		12,321,002
DIXON UNIF SCHL DIST M & O	FD 602	5,190,830	139,285	5,330,115	185,384	65,935	273,988	5,855,422		5,855,422
VALLEJO UNIF SCHL DIST M & O	FD 603	21,356,514	357,587	21,714,101	735,545	258,178	1,272,954	23,980,778	57,151	24,037,929
TRAVIS UNIF SCHL DIST M & O	FD 606	2,802,131	36,542	2,838,673	112,225	32,858	374,090	3,357,846		3,357,846
DAVIS UNIF SCHL DIST M & O	FD 607	50,151	5,233	55,384	2,009	588	0	57,981		57,981
VACAVILLE UNIF SCHL DIST M & O	FD 608	14,893,571	280,973	15,174,544	450,492	249,896	998,316	16,873,248	100,836	16,974,084
WINTERS UNIF SCHL DIST M & O	FD 609	384,307	11,863	396,170	15,391	4,507	0	416,068		416,068
RIVER DELTA JT UNIF M & O	FD 610	3,486,442	119,400	3,605,842	130,256	42,870	0	3,778,968		3,778,968
F-S UNIF SCHL DIST M & O	FD 611	21,576,284	374,669	21,950,953	330,950	400,304	1,592,551	24,274,758	434,944	24,709,702
WINTERS JT UNIF-ED	FD 612	34,757	1,072	35,829	1,392	407	0	37,628		37,628
RIVER DELTA UNIF-ED	FD 613	181,441	6,211	187,652	6,778	2,231	0	196,661		196,661
DAVIS JOINT UNIF ED	FD 614	4,390	463	4,853	175	51	0	5,079		5,079
CO SUPT -SERVICE FD SUP	FD 998	390,028	7,022	397,050	11,884	5,645	23,176	437,755	3,043	440,798
CO SUPT-BOARD OF EDUC	FD 999	1,108,945	19,067	1,128,012	33,104	16,256	66,741	1,244,113	9,341	1,253,454
ERAF	FD 083	75,113,680	126,567	75,240,247	3,008,285	880,783	400,089	79,529,404		79,529,404
<b>TOTAL</b>		<b>\$312,635,871</b>	<b>\$5,296,189</b>	<b>\$317,932,060</b>	<b>\$9,298,533</b>	<b>\$4,533,112</b>	<b>\$18,610,954</b>	<b>\$350,374,659</b>	<b>\$19,409,745</b>	<b>\$369,784,404</b>
								350,374,659		369,784,404
								0		0