

Note: These estimates are subject to change; allocation of property taxes are based on adjusted charges.

FINAL PROPERTY TAX PROJECTION FOR FY 2015/16

ASSESSED VALUES FOR FY 2015/16

UNITARY=		
TRA 1 (Fund 13)	925,943,786	per R720102B as of 09/16/15
TRA 2 (Fund 14)	11,597,474	per R720102B as of 09/16/15
TRA 95 (Fund 15)	39,293,471	per R720102B as of 09/16/15
TOTAL UNITARY VALUES =	976,834,731	
LOCAL SECURED (NET OF HO) =	43,207,141,005	adjusted net value per original extension (a)
SBE OTHER THAN UNITARY =	0	already included in (a) - adjusted net value per original extension
UNSECURED (NET OF HO) =	2,807,574,406	per R720102B as of 09/16/15
SECURED HOMEOWNERS =	408,480,663	per R720102B as of 09/16/15
UNSECURED HOMEOWNERS =	401,746	per R720102B as of 09/16/15
TOTAL SECURED & UNSECURED VALUES	46,423,597,820	

	FUND NO.	SECURED	UNITARY	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	RDA PASS-THRU	RDA RES. BALANCE	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	\$66,445,087	\$3,038,002	\$3,787,357	\$925,358	\$1,600,000	\$75,795,804	14,677,753	4,010,781	\$94,484,338
COUNTY FREE LIBRARY	FD 004	5,385,128	134,641	296,750	66,216	114,499	5,997,234	639,255	546,942	7,183,431
ACO CAP OUTLAY	FD 006	1,763,828	67,454	101,595	24,435	42,249	1,999,561	342,624	139,811	2,481,996
MOSQUITO ABATEMENT	FD 007	1,675,942	44,526	99,139	21,525	37,218	1,878,350	232,018	137,170	2,247,538
MAINE PRAIRIE	FD 009	58,053	1,350	3,706	551	952	64,612			64,612
AVIATION	FD 010	260,013	9,560	14,975	3,603	6,229	294,380	50,541	20,627	365,548
RECREATION	FD 016	442,623	16,942	25,496	6,132	10,602	501,795	85,435	35,076	622,306
G V R D	FD 018	3,292,837	105,034	188,416	32,993	57,048	3,676,328	112,304	0	3,788,632
COLLINSVILLE LEVEE	FD 019	8,250	1,789	526	78	135	10,778			10,778
VSFCD OPERATING	FD 022	845,942	28,555	49,053	8,424	14,566	946,540	2,378	0	948,918
SUISUN RESOURCE CONS	FD 023	2,847	200	452	86	149	3,734	183	3,664	7,581
DIXON RESOURCE CONS	FD 024	86,707	2,402	5,470	859	1,484	96,922		2,699	99,621
SOLANO RESOURCE CONSERVATION	FD 025	126,053	3,331	9,079	1,624	2,807	142,894	3,096	18,619	164,609
SOLANO CO WATER AGENCY	FD 027	6,067,736	156,092	367,698	72,314	125,036	6,788,876	608,322	572,890	7,970,088
ZONE OF BENEFIT 1	FD 030	783,741	19,077	51,315	10,621	18,365	883,119	159,049	61,112	1,103,280
ZONE OF BENEFIT 2	FD 032	64,903	881	4,926	1,160	2,006	73,876		37,767	111,643
LIBRARY SPEC TAX - ZONE 1	FD 036	822,913	16,065	37,201	14,119	24,412	914,710	255,647	167,073	1,337,430
LIBRARY SPEC TAX - ZONE 2	FD 037	36,802	1,016	2,034	372	643	40,867	1,336	0	42,203
CO CONSOLIDATED SCV AREA	FD 046	94,544	1,661	6,036	897	1,551	104,689			104,689
B A A Q M D	FD 048	556,796	13,864	32,529	6,541	11,310	621,040	4,941	100,737	726,718
YOLO-SOLANO AIR POL CONTRL	FD 049	288,552	7,959	18,689	3,920	6,778	325,898	7,292	50,442	383,631
LIBRARY SPEC TAX - ZONE 6	FD 066	15,491	584	989	147	254	17,465	0	0	17,465
LIBRARY SPEC TAX - ZONE 7	FD 067	338,123	8,567	17,001	3,577	6,184	373,452	4,934	0	378,386
BENICIA CITY	FD 075	12,063,012	255,046	820,860	121,986	210,922	13,471,826			13,471,826
DIXON CITY	FD 076	2,755,953	74,306	197,102	32,914	56,911	3,117,186		379,110	3,496,296
FAIRFIELD CITY	FD 077	11,397,531	332,252	267,795	182,707	315,911	12,496,196	251,620	5,774,985	18,522,801
RIO VISTA CITY	FD 078	1,212,032	29,053	56,581	12,955	22,400	1,333,021	1,081	116,353	1,450,455
SUISUN CITY	FD 079	590,667	37,046	147,812	25,919	44,817	846,261	391,549	1,011,452	2,249,262
VACAVILLE CITY	FD 080	10,981,949	277,158	732,955	181,437	313,717	12,487,216	555,091	3,384,368	16,426,676
VALLEJO CITY	FD 081	14,921,748	495,024	869,897	148,220	256,280	16,691,169	37,834	0	16,729,003
SOLANO IRRIGATION DIST	FD 102	559,441	28,344	(1,297)	12,609	21,803	620,900	35,856	390,451	1,047,206
SPECIAL ROAD FUND	FD 108	880,974	64,921	56,241	8,358	14,451	1,024,945			1,024,945
CORDELIA FIRE	FD 127	224,282	23,643	14,318	2,128	3,679	268,050			268,050
DIXON FIRE	FD 128	535,127	18,925	34,162	5,077	8,778	602,069			602,069
MONTEZUMA FIRE	FD 130	686,978	12,027	43,856	6,517	11,269	760,647			760,647

FINAL PROPERTY TAX PROJECTION FOR FY 2015/16

	FUND NO.	SECURED	UNITARY	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	RDA PASS-THRU	RDA RES. BALANCE	TOTAL PROPERTY TAXES
RYER FIRE	FD 131	104,742	1,667	6,687	994	1,718	115,808			115,808
SUISUN FIRE	FD 132	250,055	10,642	15,963	2,372	4,102	283,134			283,134
VACA-ELMIRA FIRE	FD 133	1,066,484	30,999	68,084	10,118	17,494	1,193,179			1,193,179
EAST VALLEJO FIRE	FD 134	436,943	6,285	27,894	4,145	7,167	482,434			482,434
ELMIRA STREET LIGHTING	FD 154	0	311	0	0	0	311			311
GREEN VALLEY ST LIGHT DIST	FD 155	0	62	0	0	0	62			62
BENICIA LIGHTING DIST	FD 156	0	112	0	0	0	112			112
SANDY BEACH LIGHTING DIST	FD 157	0	39	0	0	0	39			39
NAPA JT RES CON	FD 159	10	0	1	0	0	11			11
RIO VISTA-MONTEZUMA CEM	FD 177	484,072	16,114	31,720	5,162	8,925	545,993	125	13,423	559,541
ROCKVILLE CEMETERY	FD 178	537,641	11,795	36,807	7,002	12,107	605,352	133,789	41,620	780,760
SILVEYVILLE CEMETERY	FD 179	400,060	18,440	26,576	4,127	7,136	456,339		20,298	476,637
S-F CEMETERY	FD 180	221,566	6,969	7,104	3,976	6,874	246,489	57,650	97,883	402,022
VACA-ELMIRA CEMETERY	FD 181	366,562	8,549	24,363	5,868	10,146	415,488	118,701	35,258	569,446
WINTERS JOINT CEMETERY	FD 182	51,927	1,676	3,315	492	852	58,262			58,262
RECLAMATION DIST 2098	FD 201	4,233	821	270	40	69	5,433			5,433
DIXON PUBLIC LIBRARY DIST	FD 426	332,469	18,197	22,421	3,536	6,115	382,738	31,588	0	414,326
VACA UNIF LIBRARY	FD 427	1,635,059	34,748	108,098	24,747	42,790	1,845,442	460,326	154,963	2,460,731
CO SUPT -SERVICE FD SUP	FD 500	3,708,738	94,721	224,866	44,993	77,795	4,151,113	218,429	1,698,108	6,067,650
CO SUPT-DEV ELOPMNT CENTER	FD 503	783,836	20,037	47,523	9,510	16,445	877,351			877,351
LOS RIOS COMM COL M & O	FD 526	10,705	799	683	101	176	12,464			12,464
SOLANO COMM COL M & O	FD 527	10,022,293	254,205	607,811	121,464	210,020	11,215,793	690,452	2,486,417	14,392,662
SAN JOAQUIN COMM COL M & O	FD 528	1,142,547	33,362	68,646	11,150	19,279	1,274,984	5,683	51,233	1,331,900
BENICIA UNIF SCHL DIST M & O	FD 601	11,481,306	235,978	780,153	115,937	145,856	12,759,230			12,759,230
DIXON UNIF SCHL DIST M & O	FD 602	6,335,332	207,069	419,881	65,040	111,136	7,138,458	83,832	548,298	7,770,588
VALLEJO UNIF SCHL DIST M & O	FD 603	20,417,889	569,048	1,222,625	200,212	429,760	22,839,534	83,281	0	22,922,815
TRAVIS UNIF SCHL DIST M & O	FD 606	3,708,422	65,787	236,743	35,182	163,381	4,209,515			4,209,515
DAVIS UNIF SCHL DIST M & O	FD 607	94,535	7,054	6,035	897	0	108,521			108,521
VACAVILLE UNIF SCHL DIST M & O	FD 608	16,568,420	440,058	1,091,610	241,405	379,313	18,720,806	1,144,849	6,977,022	26,842,678
WINTERS UNIF SCHL DIST M & O	FD 609	524,504	16,947	33,484	4,976	0	579,911			579,911
RIVER DELTA JT UNIF M & O	FD 610	6,552,438	175,983	393,146	63,982	0	7,185,549	33,293	300,145	7,518,986
F-S UNIF SCHL DIST M & O	FD 611	22,968,679	595,042	1,157,630	344,954	631,791	25,698,096	1,623,382	16,963,433	44,284,911
WINTERS JT UNIF-ED	FD 612	47,426	1,531	3,027	449	0	52,433			52,433
RIVER DELTA UNIF-ED	FD 613	340,913	9,155	20,455	3,329	0	373,852	1,732	15,612	391,196
DAVIS JOINT UNIF ED	FD 614	8,341	625	532	79	0	9,577			9,577
CO SUPT -SERVICE FD SUP	FD 998	432,858	11,148	26,233	5,158	8,918	484,315			484,315
CO SUPT-BOARD OF EDUC	FD 999	1,188,498	30,501	71,994	14,468	25,016	1,330,477			1,330,477
ERAF	FD 083	82,351,317	10,429	5,292,996	786,580	1,360,040	89,801,362			89,801,362
TOTAL		\$340,853,425	8,274,202	\$20,446,090	\$4,088,824	\$7,069,836	\$380,732,377	23,147,252	46,365,840	\$450,245,469