#### SOLANO COUNTY Community Corrections Partnership AGENDA May 7, 2014

County Events Center - 601 Texas Street Conference Room A Fairfield, CA 94533

#### 2:00 p.m. Meeting

#### **PURPOSE STATEMENT – Community Corrections Partnership**

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is defined by the Community Corrections Performance Incentive Act

Membership of the CCP is defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)\*, Presiding Judge of the Superior Court\* or his or her designee, a County Supervisor or County Administrator, District Attorney\*, Public Defender\*, Sheriff\*, the head of the Department of Social Services\*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police\*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (\*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.

#### MEMBERS

\*Christopher Hansen, Chief Probation Officer

\*Lesli Caldwell, Public Defender

\*Don du Bain, District Attorney

\*Ann Edwards, Director Health and Social Services

\*Tom Ferrara, Sheriff/Coroner

\*Bradley E. Nelson, Presiding Judge Superior Court

\*Walt Tibbet, Chief of Police, Fairfield

Robert Bloom, Workforce Investment Board

Birgitta Corsello, County Administrator

Lloyd Gieg, Genesis House

Halsey Simmons, Deputy Director Mental Health

Giv Nassiri, Interim Deputy Director Employment & Eligibility Services

Jay Speck, Superintendent SCOE

Andy Williamson, Substance Abuse Administrator

Carolyn Wold, Office of Family Violence Prevention

#### **ITEM**

#### AGENCY/STAFF

#### **I. CALL TO ORDER** (2:00 p.m.)

Probation/Chris Hansen

#### II. APPROVAL OF AGENDA

#### III. OPPORTUNITY FOR PUBLIC COMMENT

Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda.

#### IV. CONSENT CALENDAR

1. Approval of Minutes for February 26, 2014 (Action Item)

Probation/Chris Hansen

**Attachment:** 

Minutes February 26, 2014

#### V. DISCUSSION CALENDAR

2. <u>Data Report</u>
(No Action)

Attachment:
CCP Presentation Slides

Probation/Melissa Johnson Sheriff/Gary Faulkner H&SS/Stephan Betz

The committee will receive information for offenders released on Post-Release Community Supervision, offenders committed to county jail as a result of public safety realignment, and offenders receiving services through Health and Social Services.

3. Budget Report and Request

CAO/Ian Goldberg

(Action Item)

**Attachment:** 

Staff Report

The committee will receive an update on the 2011 Public Safety Realignment Budget for FY2014/15; Consider recommending to the Board of Supervisors the appropriation of \$14.5 million of available FY2014/15 AB109 funding.

#### VI. ANNOUNCMENTS

#### VII. CCP CLOSING COMMENTS

**ADJOURNMENT:** The next meeting is tentatively scheduled for September 17, 2014 from 2:00 p.m. - 4:00 p.m. at the County Events Center, 601 Texas Street, Conference Room A.

# COUNT

### AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

| ITEM TITLE: Receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors the appropriation of \$14.5 million of available FY2014/15 AB109 funding |   | CCP MEETING DATE  May 7, 2014 | AGENDA<br>NUMBER |
|--|---|-------------------------------|------------------|
| Committee:<br>Contact:<br>Phone:   | County Administrator's Office lan Goldberg 784-6116 |                               |                  |
| <u></u>  | Published Notice Required?                          | Yes:                          | No:—X—           |
|  | Public Hearing Required?                            | Yes:                          | No:X             |

#### **RECOMMENDATION:**

It is recommended that the Community Corrections Partnership (CCP):

- 1. Receive an update on the 2011 Public Safety Realignment Budget; and
- 2. Consider and recommend to the Board of Supervisors the appropriation of \$14.5 million of available FY2014/15 AB109 funding, including the unspent carryforward from FY2013/14, into the departmental operating budgets to continue to advance concepts in the adopted 2011 Public Safety Realignment Act Implementation Plan.

#### SUMMARY:

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, equipment, training and other related expenses needed to support the implementation of the new requirements under 2011 Public Safety Realignment.

The FY2014/15 Requested Budget submittals from Solano County Departments include the full year funding needed to provide for a continuation of the staffing and other costs previously supported by the CCP and approved by the Board. The funding allows for the delivery of key services as outlined in the 2011 Plan as previously approved by the CCP. An overview of the

Subject: FY2014/15 Recommended AB109 Budget

Date: May 7, 2014 - Page 2

respective Departments FY2013/14 Requested Budgets is outlined in the Discussion section herein.

The FY2014/15 Department Requested Budget submittals under AB109 include a continuation of the programs and services previously supported by the CCP. No new positions or new "Program Funding Requests" funded by AB109 are included in the Requested Budgets for FY2014/15.

It should be noted the County Administrator's Office has reviewed and evaluated the budget requests and validated the figures for inclusion in the County's Recommended Budget for FY 2014/15 slated to be completed late-May and is scheduled for budget hearings at the end of June.

#### DISCUSSION:

The following are summaries of the FY2014/15 Requested Budgets for the respective Departments. The funding totals represent the costs to deliver AB109 program services previously recommended by the CCP in accordance with the 2011 Plan.

#### District Attorney

The 2011 Public Safety Realignment (AB 109) imposes new legal responsibilities on prosecutor's offices, including the prosecution of revocations of Post-release Community Supervision (PRCS). For FY2014/15, the District Attorney (DA) is requesting \$659,683 of AB 109 funding to cover expenditures. The Budget includes the continuation of the staffing and other costs previously approved for Realignment.

#### Public Defender

The 2011 Public Safety Realignment (AB 109) imposes new legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS). For FY2014/15, the Public Defender (PD) is requesting \$473,838 of AB 109 funding to cover expenditures. This request includes a continuation of the staffing and other costs previously approved under Realignment.

#### Alternate Public Defender

The 2011 Public Safety Realignment (AB 109) imposes new legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2014/15, the Conflict Defender (CD) is requesting \$40,715 of AB 109 funding to cover expenditures. This request includes a continuation of the costs previously approved under Realignment.

#### Sheriff's Office

To meet its FY2014/15 mandates under the 2011 Public Safety Realignment, the Sheriff's Office is requesting \$6,455,172 of AB 109 funding to cover expenditures. This request includes a continuation of the staffing previously approved under Realignment. In additional to personnel costs, the Sheriff is requesting a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population. This budget includes a continued funding of

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\$250,000 to reimburse local law enforcement for their participation in compliance sweeps lead by the Sheriff's Enforcement Team (SET). Pursuant to the Implementation Plan, SET was formed to work with local law enforcement for the 7 cities, the Probation Department and State Parole. The primary mission of the SET is to conduct compliance checks on realigned offenders.

#### **Probation Department**

To meet its FY2014/15 mandates under the 2011 Public Safety Realignment (AB 109), Probation is requesting \$4,714,695 of AB 109 funding to cover expenditures. To address its 2011 Realignment requirements, the Probation Department has gradually ramped up its staffing in order to manage the new caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield. This request includes a continuation of the staffing and other costs previously approved under Realignment.

 Per the CCP approval in March 2014, the FY2014/15 Requested Budget includes funding for Employment/Vocation Training which was previously administered by Health & Social Services.

#### **Health & Social Services**

To meet its FY2014/15 mandates under the 2011 Public Safety Realignment (AB 109), Health & Social Services (H&SS) is requesting \$1,935,959 of AB 109 funding to cover expenditures for Mental Health and Substance Abuse treatment and programs. This request includes a continuation of the staffing and other costs previously approved under Realignment.

#### Planning and Administration:

In meeting mandates under 2011 Public Safety Realignment (AB 109) the FY2014/15 Requested Budget includes \$174,202 of AB109 funding to cover expenditures for planning and administration. This request includes partial Funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) at annual cost of \$94,202.

#### **FINANCIAL IMPACT:**

The total funding available in FY2014/15 under 2011 Public Safety Realignment is \$15.9 million. This total includes \$5.9 million in unspent carryforward from previous years (based on 3<sup>rd</sup> Quarter department projections for spending in FY2013/14) and an estimated State allocation of \$10 million in FY 2014/15.

The total AB 109 allocation statewide in FY2014/15 is estimated to be \$934 million. This amount represents a reduction in the base allocation of an estimated \$65 million statewide from the FY2013/14 allocation of \$1 billion. The impact of this reduction statewide on Solano County is still uncertain as the allocation methodology is still in being determined by select group of County Administrators from across the state. This group is referred to as the Realignment Allocation Committee (RAC). While the allocation is yet to be determined the overall funding level indicates Counties will experience a decline in AB109 funding in FY2014/15 statewide. AB109 growth funds, which are allocated separately, are dependent on the state's sales tax and VLF collections. Current AB109 growth projections remain conservative as the fiscal year comes to a close. The revenue estimate of \$10 million included in the FY2014/15 Requested Budget is based on the reduced funding available Statewide and the current allocation factor

Solano County Community Corrections Partnership Agenda Submittal

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used in FY2013/14. This allocation factor is subject to change based on the final recommendations from the RAC, which are anticipated in June 2014. Included in the \$10 million is an estimated growth allocation equal to what was received by Solano County in FY2013/14.

The remaining AB109 unspent carryforward which is not allocated into FY2014/15 Department Budgets of \$1.4 million will be utilized to address any further potential reductions in AB109 allocations from the state, pending the final RAC allocation methodology and final growth figures statewide.

By approval of the recommendations herein the CCP will be supporting the appropriation by the Board of Supervisors of \$14.5 million of available FY2014/15 AB109 funding, including the unspent carryforward from FY2013/14. This appropriation will be included in the operating budgets of the respective Departments to continue to advance concepts in the adopted 2011 Plan.

#### **ALTERNATIVES:**

- The CCP could choose not to receive an update on the 2011 Public Safety Realignment Budget. This is not recommended as it would limit the CCP ability to make informed decisions regarding the FY2014/15 budget.
- 2. The CCP could choose not to support a recommendation to the Board of Supervisors on the appropriation of \$14.5 million of available FY2014/15 AB109 funding, including the unspent carryforward from FY2013/14, into the departmental operating budgets to advance concepts in the 2011 Plan. This is not recommended as the CCP has previously adopted the 2011 Plan and not supporting the appropriation of the available funding would limit the County's ability to fully implement the 2011 Plan.

#### **OTHER ORGANIZATION INVOLVEMENT:**

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, Human Resources.

#### **SOLANO COUNTY**

#### Community Corrections Partnership Meeting Public Safety Local Plan Development Minutes February 26, 2014

#### **Present:** CCP Committee Members

Chris Hansen, Chief Probation Officer\*

Ann Edwards, Director, (H&SS)\*

Don du Bain, District Attorney\*

Andy Williamson, Substance Abuse Administrator, (H&SS)

Robert Bloom, Executive Director, Workforce Investment Board

Christiana Smith, Employment and Eligibility, (H&SS)

Birgitta Corsello, County Administrator

Jay Speck, Superintendent SCOE

Lloyd Gieg, Genesis House

Carolyn Wold, Director, Office of Family Violence Prevention

E. Bradley Nelson, Presiding Judge, Superior Court\*

\*Executive Committee Member

#### **Non-Member Participants**

Stephan Betz, Health & Social Services

Ian Goldberg, County Administrator's Office

Gary Faulkner, Sheriff's Office

Robert Schussel, Vallejo Resident

Martha Ann Williamson, CDCR-Retired

Bill Haden, A.K. Bean Foundation

Brent Batter, Health & Social Services

Arnold Fitt, CDCR Parole

Michael Brown, COE

Tracee Stacy, Area Agency on Aging

Donna Robinson, Probation

Richard Krygier, Probation

Brandon King, Assemblyman Jim Frazier's Office

Gary Elliott, Sheriff's Office

Oscar Bobrow, Public Defender

Renee Smith, Sheriff's Office

Amy Potter, Probation

Melissa Johnson, Probation

Randy Focken, Probation

Dennis Bunting, County Counsel

Keith Judkins, MTS Academy

#### Community Corrections Partnership Meeting Public Safety Local Plan Development Minutes February 26, 2014

Chief Hansen welcomed members and called the meeting to order.

Tami Robinson did roll call and confirmed that there was a quorum.

#### **Approval of Agenda**

The motion of Mr. du Bain to approve the Agenda was adopted by the following roll call vote: 11-0.

**Public Comment:** Keith Judkins of MTS Academy gave a brief presentation documenting the success of their program. He applauds the Committee, the Probation Department, Stephan Betz, Health and Social Services and the staff at the Centers for Positive Change, specifically Shelley Freeman and her team for contributing to the success of their program.

Tracee Stacey first publicly thanked Mr. Stephan Betz in his efforts to assist her in helping some very difficult to serve people. She expressed great frustration in not being able to help the "invisible" people as she called them, which fall between the age range of over 50 but not yet 65. She asked the committee to consider paying more attention to these individuals so that they do not continue to recycle themselves through the system.

#### **Approval of Minutes**

Tami did a roll call vote for the approval of the minutes from the November 13, 2013 meeting. 7 in favor of approving the minutes, 4 abstained. Passed 7-4.

#### Solano County Public Safety Realignment Plan

The committee was asked to consider approving a recommendation authorizing Corrections Consultant Thomas White to review the plan and make recommendations to the CCP on any changes/revisions deemed necessary and to create a mechanism to include public comment.

#### Public Comment regarding the Public Safety Realignment Plan:

Dr. Schussel expressed concern over what role the community has in providing input and making suggestions for the Solano County Public Safety Realignment Plan.

Tami did a roll call vote. All 11 members in attendance were in favor of passing this item. Item passed 11-0.

#### **Employment/Vocational Services Update**

The committee was asked to consider approving a recommendation to include funding currently administered by H&SS in the Probation Department's budget for FY2014/15, and authorize the Chief Probation Officer to work collectively with the Sheriff's Office, H&SS, General Services, and the County Administrator's Office to facilitate a Request for Proposal process for employment and vocational services for FY2014/15.

#### Community Corrections Partnership Meeting Public Safety Local Plan Development Minutes February 26, 2014

#### **Public Comment regarding the Employment/Vocational Services Update:**

Dr. Schussel expressed support of this item. He did have a few suggestions as follows:

- Establish criteria for what success is in this program.
- Establish a baseline.
- Ask for the resumes of the people the vendors are proposing and how much time they will actually be working on the project.
- Allow Melissa Johnson to have input about the types and formats of the data in order to do some research on it.
- Get monthly updates in the beginning and eventually move to quarterly.
- Would like personally to have the opportunity to help review drafts and be allowed to provide input.

Tracee Stacy expressed great frustration that we could possibly be allocating money before getting a big picture that this is the best use of the funds. She suggested the committee to consider having more conversation regarding this item before making rash decisions.

Tami did a roll call vote. 10 in favor, 1 abstained. Item passed 10-0-1.

#### **CCP Meeting Schedule**

The committee was asked to consider and approve the proposed schedule for CCP Meetings.

#### **Public comment regarding the CCP Meeting Schedule:**

Dr. Schussel expressed his hopes that we continue to do this meeting at minimum of quarterly. He feels there is a great need to keep the communication open and more discussions to help better inform the community of what is going on.

Tami did a roll call vote. All 11 members in attendance were in favor of passing this item. Item passed 11-0.

**Data Report:** (See Handouts - PowerPoint – Probation Department, Sheriff's Office and Health & Social Services Data Presentation February 26, 2014)

Melissa Johnson presented statistical information pertaining to the AB 109 population as of January 31, 2014.

- Probation AB 109 Population: 338
  - o PRCS clients under supervision: 292
  - o 1170(h) clients under supervision: 66
  - o PRCS assessed as high (67%) & very high-risk (23%) (to recidivate): 90%
  - o Vallejo has the highest PRCS population (107), followed by Fairfield (64)-53 (16%) AB109 individuals consider themselves homeless.
  - o 1170(h) females represent 27% of the population, compared to 6% in the PRCS population.

#### Community Corrections Partnership Meeting Public Safety Local Plan Development Minutes February 26, 2014

o 1170(h) average age is younger; 27% for ages 26-30 as compared to 15% of PRCS

Gary Faulkner provided statistical information pertaining to the jail population as a result of Public Safety Realignment as of February 3<sup>rd</sup>, 2014.

- Jail Population: 910
- Parolees (3056): 57 in custody represents 6.2% of jail population (Parole violators)
- 1170 (h) (N3's): 177 in custody represents 19.4% of jail population (Sentenced)
- PRCS Violators: 35 represents 3.8% of the jail population.
- Sheriff Enforcement Team (SET) Most Wanted 363; Apprehended 329.

Stephan Betz presented statistical information regarding referrals and placements for PRCS offenders.

Substance Abuse Referrals: 341
 Substance Abuse Placements: 160
 Mental Health Referrals: 180
 Mental Health Placements: 110

#### **Public Comments Regarding the Data Report:**

Dr. Schussel suggested we add the parole numbers to our data report.

#### **CDCR Parole Update**

Arnold Fitt reported that the numbers in parole are continuing to decrease.

- 541 Active Parolees in Solano County
- Overall Active Parolees by City: Dixon 13; Fairfield 187; Suisun 32; Vallejo 200;
   Vacaville 67

Just a reminder: Information reported by Mr. Fitt has been received from the California Department of Corrections and Rehabilitation website. Anyone wishing to receive "official" data or other information relating to CDCR or realignment, log on to the websites listed below.

- www.law.stanford.edu/profile/joan-petersilia
- www.cdcr.ca.gov/Expert Panel Report (CDCR website)

#### **Public Comments Regarding the CDCR Parole Update:**

No comments presented.

#### **Budget Update:**

Ian Goldberg gave a brief summary detailing the budget.

The next scheduled meeting is scheduled for Tuesday April 15, 2014 from 2:00 pm. – 4:00 p.m. at the County Events Center, 601 Texas Street, Conference Room A.

**Adjournment:** The meeting adjourned at 3:35 p.m.









# Community Corrections Partnership (CCP)

Probation Department, Sheriff's Office and Health & Social Services Data Presentation May 7, 2014





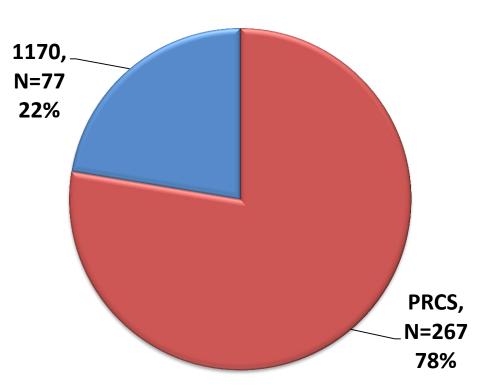
## **Probation Department Statistics**

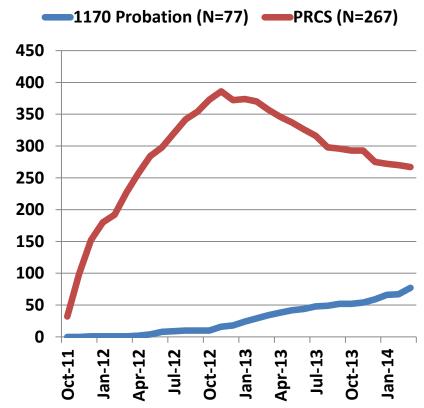
Melissa Johnson
Criminal Justice Researcher





# As of Mar 31 2014, there are 334 AB 109 Probationers on active supervision.

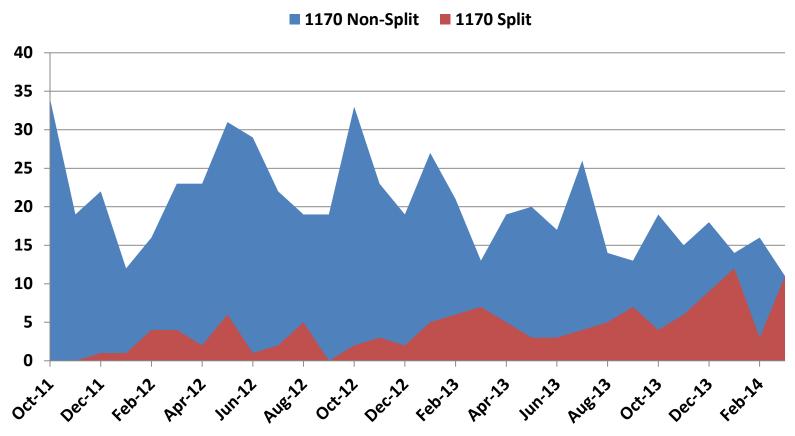








### Solano County split sentences continues to increase, up to 39% between Jan-Mar 2014, from 27% during Oct-Dec 2013. (Statewide average=28%; Contra Costa County; 89%)

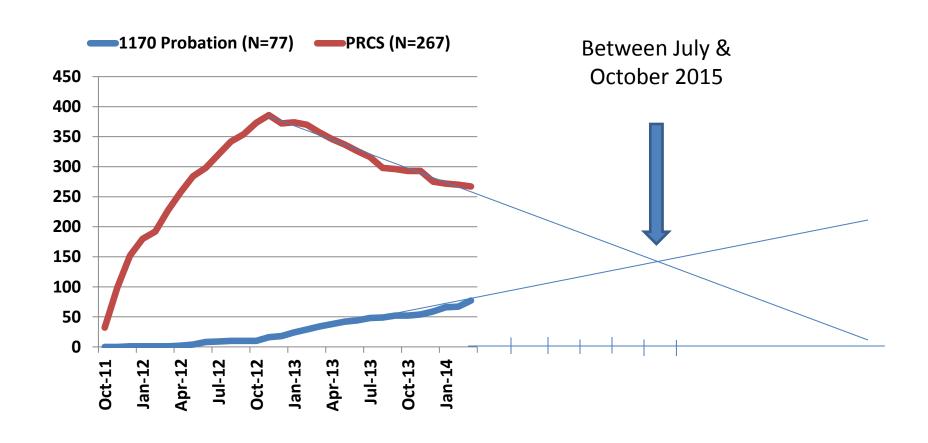


Year 1= 9% (Oct 2011-Sep 2012); Year 2= 18% (Oct 2012-Sep 2013)





# If trends remain consistent, PRCS and 1170 numbers will become equal in about 18 months



5/7/2014

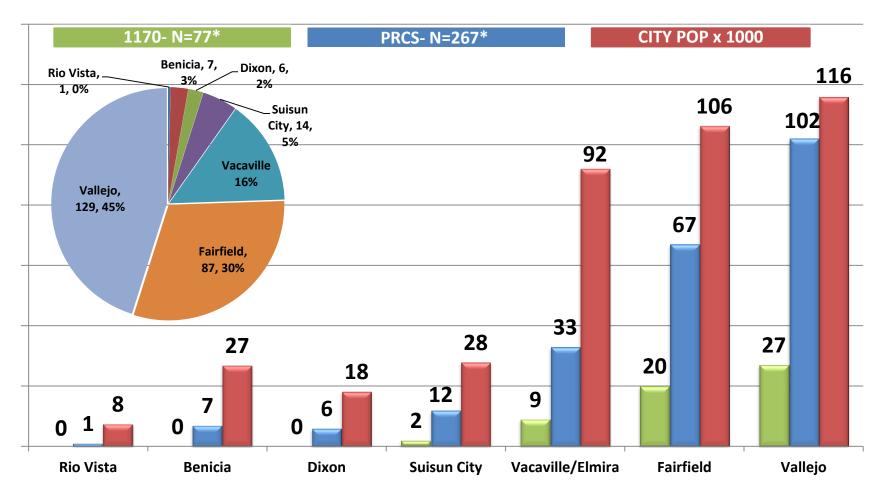


### City of Residence for Supervised AB109



The highest concentrations of AB109 (N=334) per population are Vallejo & Fairfield-68 (20%) consider themselves transient or homeless;

28 in Vallejo, 28 in Fairfield, 9 in Vacaville, 2 in Suisun City, and 1 in Benicia



<sup>\* (</sup>N=39) PRCS & (N=19) 1170 excluded with no address on file or reside outside Solano County

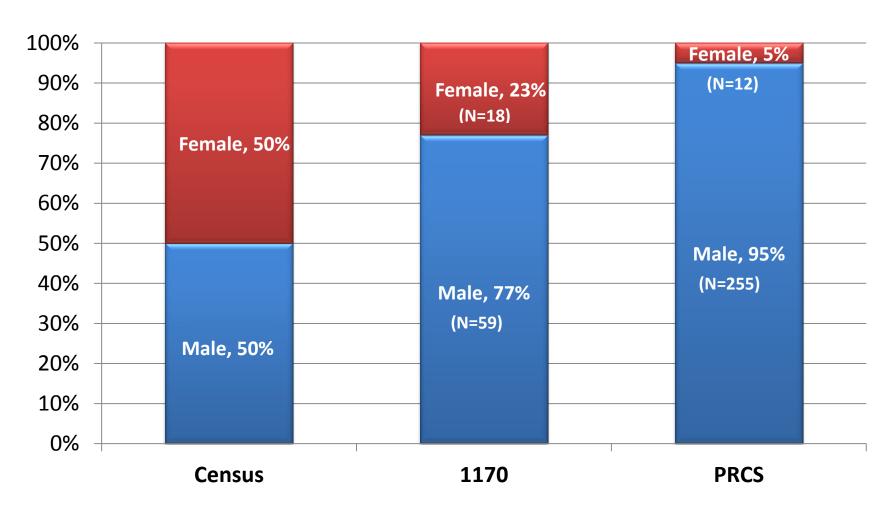
5/7/2014



# Although slightly lower than the 27% reported in Jan 2014, 1170 females remain high (23%), outnumbering PRCS females



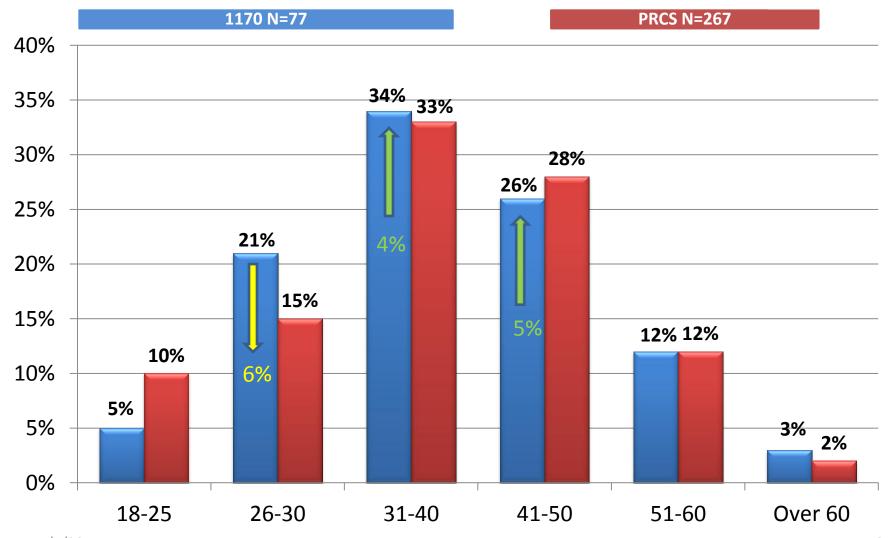
Gender differences between PRCS (N=267), 1170 (N=77), and Solano Census (N=413,344)





### The age difference between 1170 and PRCS seems to be equalizing-The PRCS age groups remain stable, but the 1170's are showing a trend to be older than previous reporting periods



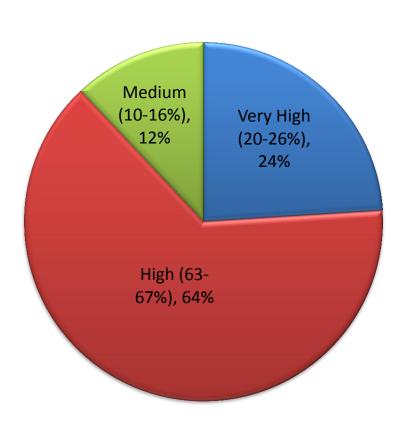




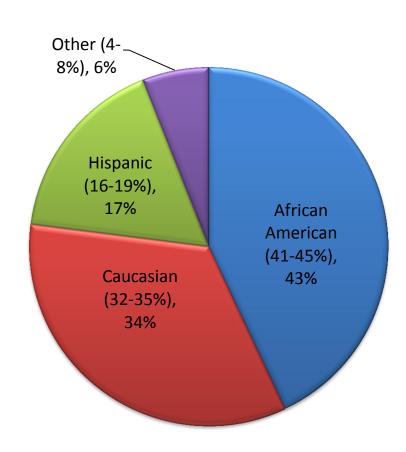


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## Between January and December 2013, there was little variation in overall Risk Score (risk to recidivate) as well as Ethnicity among PRCS



**Risk Scores: Jan-Dec 2013** 



**Ethnicity: Jan-Dec 2013** 





## Sheriff's Office Statistics

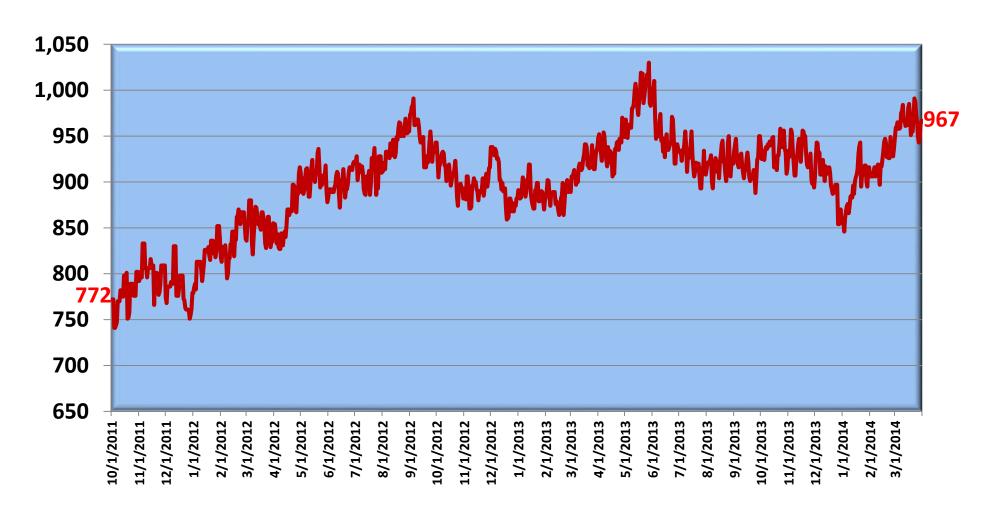
Gary Faulkner
Custody Division Commander



### **Jail Population Trend**



October 1st, 2011 - March 31st, 2014



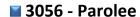


### REALIGNMENT

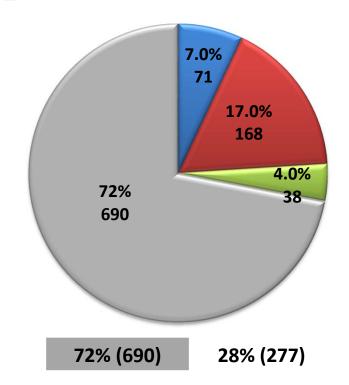


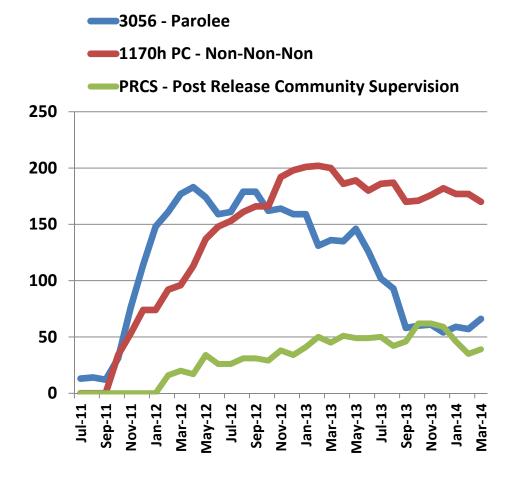
### Percentage of Jail Population & Population Trends

March 31st, 2014



- 1170h PC Non-Non-Non
- **PRCS Post Release Community Supervision**
- **■** Other







### Sheriff Enforcement Team (SET)



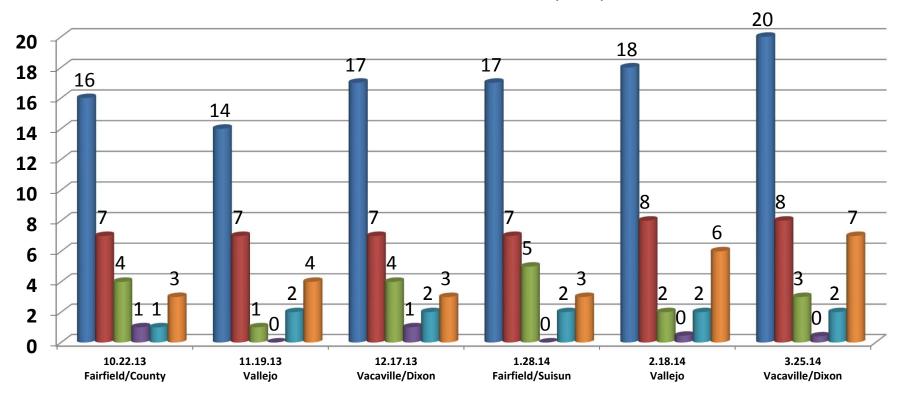
### **Compliance Checks**

(6 Month Snapshot)

■ Compliance Checks

- IN Compliance
- Post Release Community Supervision Arrests Sanctions/Complaint (s) Req.
- Bad Address

■ Follow Up Required





### Sheriff's Enforcement Team





- **401** Fugitives
- 358 Arrested
- 43 Actively Seeking





### Health and Social Services

Stephan Betz
Asst. Director H&SS



## Mental Health



| REFERRALS                  |     |     |     | Promoting Healthy Tomorrows |
|----------------------------|-----|-----|-----|-----------------------------|
| SUBSTANTIATED AB 109       | Dec | Feb | Mar |                             |
|                            |     |     |     |                             |
| Probation                  | 131 | 137 | 150 |                             |
|                            |     |     |     | ,                           |
| Self-referred / Access     | 12  | 12  | 12  |                             |
| Behavioral Health          |     |     |     |                             |
| Assessment Team            | 0   | 0   | 0   |                             |
| Public Defender / Conflict |     |     |     |                             |
| Defender                   | 20  | 20  | 20  |                             |
| Court                      | 0   | 0   | 0   |                             |
|                            |     |     |     |                             |
| CA Dept of Corr & Rehab    | 9   | 9   | 9   |                             |
| Shelters                   | 2   | 2   | 2   |                             |
| Total:                     | 174 | 180 | 193 |                             |



### Mental Health

| LINKED TO SERVICES                     | Dec | Feb | Mar |
|--|-----|-----|-----|
| Outpatient (ICC)                       | 81  | 82  | 86  |
| Augmented Board & Care (ABC)           | 8   | 11  | 15  |
| Institute for Mental<br>Disease (IMD)* | 1   | 1   | 1   |
| Inpatient Hospital                     | 1   | 1   | 1   |
| 5150 Evaluation                        | 0   | 0   | 0   |
| FACT                                   | 29  | 29  | 29  |
| ВНАТ                                   | 9   | 9   | 9   |
| Total:                                 | 129 | 133 | 141 |
| Discharged                             | -20 | -22 | -24 |
| Census                                 | 108 | 110 | 114 |

**CCP** Meeting



FACT: Forensic Assertive Community **Treatment** 

**BHAT**: Behavioral Health Assessment and **Treatment** 

5/7/2014

17



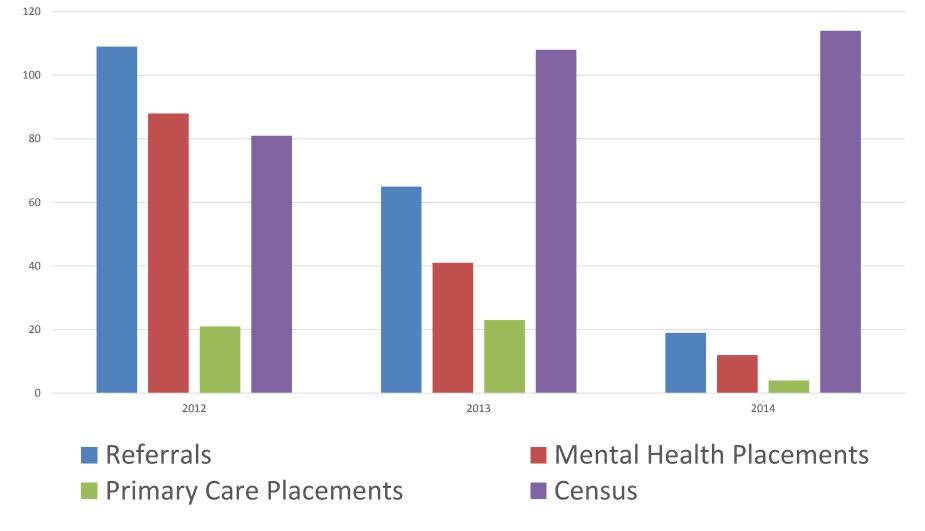
## Mental Health

| Referral Distribution By Cities: | Dec | Feb | Mar |
|----------------------------------|-----|-----|-----|
| Benicia                          | 6   | 6   | 7   |
| Vallejo                          | 70  | 73  | 72  |
| Fairfield                        | 61  | 64  | 68  |
| Suisun City                      | 2   | 2   | 4   |
| Rio Vista                        | 0   | 0   | 0   |
| Vacaville                        | 7   | 7   | 9   |
| Dixon                            | 4   | 4   | 7   |
| Transient                        | 24  | 24  | 26  |
| TOTAL:                           | 174 | 180 | 193 |



# Mental Health Referrals and Census







# **REFERRALS**







| Dec | Feb | Mar |
|-----|-----|-----|
| 296 | 302 | 346 |
| 9   | 9   | 9   |
| 5   | 5   | 5   |
|     |     |     |
| 14  | 14  | 14  |
| 3   | 3   | 3   |
|     |     |     |
| 3   | 3   | 3   |
| 5   | 5   | 5   |
| 335 | 341 | 385 |



### **Substance Abuse**



| LINKED TO SERVICES: |  |  |  |
|---------------------|--|--|--|
| Outpatient          |  |  |  |
| Residential         |  |  |  |
| Mental Health       |  |  |  |
| CPC                 |  |  |  |
| Total:              |  |  |  |

| Dec | Feb | Mar |
|-----|-----|-----|
| 121 | 121 | 122 |
| 23  | 23  | 25  |
| 7   | 7   | 18  |
| 11  | 17  | 30  |
| 162 | 168 | 195 |



### **Substance Abuse**



| Referral Distribution By Cities: |             |  |  |
|----------------------------------|-------------|--|--|
| Benicia                          |             |  |  |
| Vallejo                          |             |  |  |
| Fairfield                        |             |  |  |
| Suisun (                         | Suisun City |  |  |
| Rio Vista                        | Rio Vista   |  |  |
| Vacavill                         | Vacaville   |  |  |
| Dixon                            |             |  |  |
| Transier                         | nt          |  |  |
| TOTAL                            |             |  |  |

| Dec | Feb | Mar |
|-----|-----|-----|
| 5   | 6   | 21  |
| 138 | 141 | 152 |
| 119 | 121 | 121 |
| 12  | 12  | 24  |
| 1   | 1   |     |
| 27  | 27  | 0   |
| 9   | 9   | 51  |
| 24  | 24  | 16  |
| 335 | 341 | 385 |



## Substance Abuse Referrals and Census



