

SOLANO COUNTY
Community Corrections Partnership
AGENDA

April 23, 2015

County Events Center - 601 Texas Street
Conference Room A
Fairfield, CA 94533

MEMBERS

*Christopher Hansen,
Chief Probation Officer

*Lesli Caldwell,
Public Defender

*Krishna Abrams,
District Attorney

*Gerald Huber,
*Director Health and
Social Services*

*Tom Ferrara,
Sheriff/Coroner

*E. Bradley Nelson,
*Presiding Judge
Superior Court*

*Andrew Bidou,
*Chief of Police,
Vallejo*

Robert Bloom,
*Workforce Investment
Board*

Birgitta Corsello,
County Administrator

TBD,
CBO Representative

Halsey Simmons,
*Deputy Director Mental
Health*

Angela Shing,
*Deputy Director
Employment & Eligibility
Services*

Jay Speck,
*Superintendent
SCOPE*

Andy Williamson,
*Substance Abuse
Administrator*

TBD,
Victim Advocate

1:30 p.m. Meeting

PURPOSE STATEMENT – Community Corrections Partnership

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is outlined in California Penal Code Section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)*, Presiding Judge of the Superior Court* or his or her designee, a County Supervisor or County Administrator, District Attorney*, Public Defender*, Sheriff*, the head of the Department of Social Services*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.

	<u>ITEM</u>	<u>AGENCY/STAFF</u>
I.	CALL TO ORDER (1:30 p.m.)	Probation/Chief Hansen
II.	APPROVAL OF AGENDA	
III.	OPPORTUNITY FOR PUBLIC COMMENT Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda.	
IV.	CONSENT CALENDAR	
	1. Approval of Minutes for January 21, 2015 (Action Item) Attachment: Minutes January 21, 2015	Probation/Chief Hansen
V.	DISCUSSION CALENDAR	
	2. <u>Data Report</u> (No Action) Attachment: CCP Presentation Slides	Probation/Melissa Johnson Probation/Ruben Vang Sheriff/Gary Faulkner Sheriff/Renee Smith H&SS/Halsey Simmons
	The Committee will receive information for offenders released on Post-Release Community Supervision, offenders committed to county jail as a result of public safety realignment, and offenders receiving services through Health and Social Services.	
	3. <u>Update on the Status of the BSCC Community Recidivism Reduction Grant</u> (No Action)	Probation/Donna Robinson
	The Committee will receive a status update regarding the BSCC Community Recidivism Reduction Grant in the amount of \$100,000.	
	4. <u>Recommendation for the CBO Representative and Victim Advocate on the CCP</u> (Action Item) Attachment: Staff Report	Public Defender/Lesli Caldwell

The Committee will receive recommendations from the Ad Hoc subcommittee for membership on the CCP for the Community Based Organization Representative and Victims Advocate. Consider approving the recommendation submitted by the Ad Hoc subcommittee.

5. Budget Report
(Action Item)
Attachment:
Staff Report

CAO/Ian Goldberg

The committee will receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors the appropriation of \$14.9 million of available FY 2015/16 AB109 funding.

VI. CCP CLOSING COMMENTS

ADJOURNMENT: The next meeting is tentatively scheduled for September 24, 2015 from 1:30 pm-3:30 pm at the County Events Center, 601 Texas Street, Conference Room A.

SOLANO COUNTY
Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
January 21, 2015

Present:

CCP Committee Members

Chris Hansen, *Chief Probation Officer**

Lesli Caldwell, *Public Defender**

Krishna Abrams, *District Attorney**

Gerald Huber, *Director, Health and Social Services**

Tom Ferrara, *Sheriff/Coroner**

E. Bradley Nelson, *Presiding Judge, Superior Court**

Walt Tibbet, *Chief of Police, Fairfield**

Robert Bloom, *Executive Director, Workforce Investment Board*

Birgitta Corsello, *County Administrator*

Halsey Simmons, *Deputy Director, Mental Health*

Angela Shing, *Deputy Director, Employment and Eligibility*

Jay Speck, *Superintendent SCOE*

Andy Williamson, *Substance Abuse Administrator, (H&SS)*

**Executive Committee Member*

Non-Member Participants

Tarita Moehrke, *Probation*

Dean Wilder, *Probation*

Dr. Aliah MaJon, *Consultant*

Deanna Allen, *Mission Solano*

Raymond Courtemanche, *Mission Solano*

Alicia Chatman, *Probation*

Melissa Johnson, *Probation*

Donna Robinson, *Probation*

Brian Taylor, *Superior Court*

Kevin Kahn, *Probation*

Belinda Smith, *Board of Supervisors*

Dennis Bunting, *County Counsel*

Robert Schussel, *Vallejo Resident*

Renee Smith, *Sheriff's Office*

Tracee Stacy, *Area Agency on Aging*

Jim O'Connell, *Vallejo Police*

Gary Faulkner, *Sheriff's Office*

Ian Goldberg, *County Administrator's Office*

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
January 21, 2015**

Chief Hansen welcomed everyone, thanked them for coming and asked the members to introduce themselves for the audience.

Approval of Agenda

The motion of Sheriff Tom Ferrara to approve the Agenda was adopted by the following vote: 13 in favor, 0 (zero) opposing and 0 (zero) abstaining.

Public Comment: Dr. Robert Schussel expressed the need for the Community Corrections Partnership (CCP) to do a better job educating those who attend these meetings. Would like to see more dialogue on how things could be improved within the system.

Approval of Minutes

The motion of Chief Walt Tibbet to approve the Minutes was adopted by the following vote: 13 in favor, 0 (zero) opposing, 0 (zero) abstaining.

Data Report: *(See PowerPoint – Probation Department, Sheriff’s Office and Health & Social Services Data Presentation January 21, 2015.)*

- Melissa Johnson presented statistical information pertaining to the Realignment population between October and December 2014.
- Gary Faulkner provided statistical information pertaining to the jail population as a result of Public Safety Realignment as of January 5, 2015.
- Halsey Simmons presented statistical information regarding referrals and placements for AB109 offenders between October and December 2014.

Public Comments Regarding the Data Report: Two CPC participants spoke about the CPC and how much the services helped them change their lives for the better. They both expressed appreciation for the services at the CPC, and providing them with the resources needed to transition back into society and make positive changes in their lives.

Dr. Schussel would like to see more information in the data report on what is working and what is not working in relation to the programs that are offered. He also expressed an interest in hearing about the rise or fall of crime rates and if there are any theories as to the shifts.

BSCC Community Recidivism Reduction Grant: Chief Tibbet gave a verbal update on the status of the BSCC Community Recidivism Reduction Grant. The draft RFP is being reviewed internally and we anticipate issuing the RFP in February 2015. The RFP seeks vendors who have provided community recidivism and crime reduction services to persons who have been released from state prison, county jail or the Juvenile Detention Facility (JDF) who are under the jurisdiction of the Probation Department, or any other person at risk of becoming involved in criminal activities. Potential vendors must have demonstrated history of providing services for at least five (5) years. The total grant amount is \$100,000 and the maximum award to an individual vendor cannot exceed \$25,000. We anticipate completing the RFP and issuing awards in April 2015.

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
January 21, 2015**

2011 Solano County Realignment Plan: The committee was asked to approve the updated Solano County Realignment Plan submitted by Corrections Consultant Thomas White.

The motion of Lesli Caldwell to approve the updated Solano County Realignment Plan was adopted by the following vote: 13 in favor, 0 (zero) opposing, 0 (zero) abstaining.

Public Comment regarding the 2011 Solano County Realignment Plan: Tracee Stacy commented that she would like to see where housing is addressed in the Plan. Chief Hansen explained that the CCP has designated funds for housing, however, it is difficult to provide the housing services needed to accommodate our clients. He welcomed her to help find more resources willing to provide assistance.

Selection process for members of the CCP not designated by statute: The committee was asked to consider approving the selection process presented by the ad hoc committee for members of the CCP that are not designated by statute.

The motion of Sheriff Tom Ferrara to approve the selection process presented for members of the CCP that are not designated by statute was adopted by the following vote: 13 in favor, 0 (zero) opposing, 0 (zero) abstaining.

Announcements:

- Copies of the final report from the Black/Brown Summit were available to all interested parties.
- Chief Hansen welcomed everyone to stay for the CPC completion ceremony taking place immediately following the meeting.

The next meeting is tentatively scheduled for Thursday, April 23, 2015 from 1:30pm. – 3:30p.m.at the County Events Center, 601 Texas Street, Conference Room A.

Adjournment: The meeting adjourned at 2:50 p.m.



Community Corrections Partnership (CCP)

Probation Department

Melissa Johnson, Criminal Justice Researcher

Ruben Vang, Supervising Deputy Probation Officer

Sheriff's Office

Gary Faulkner, Custody Division Commander

Renee Smith, Programs and Services Manager Custody Division

Health & Social Services

Halsey Simmons, Deputy Director

Data Presentation

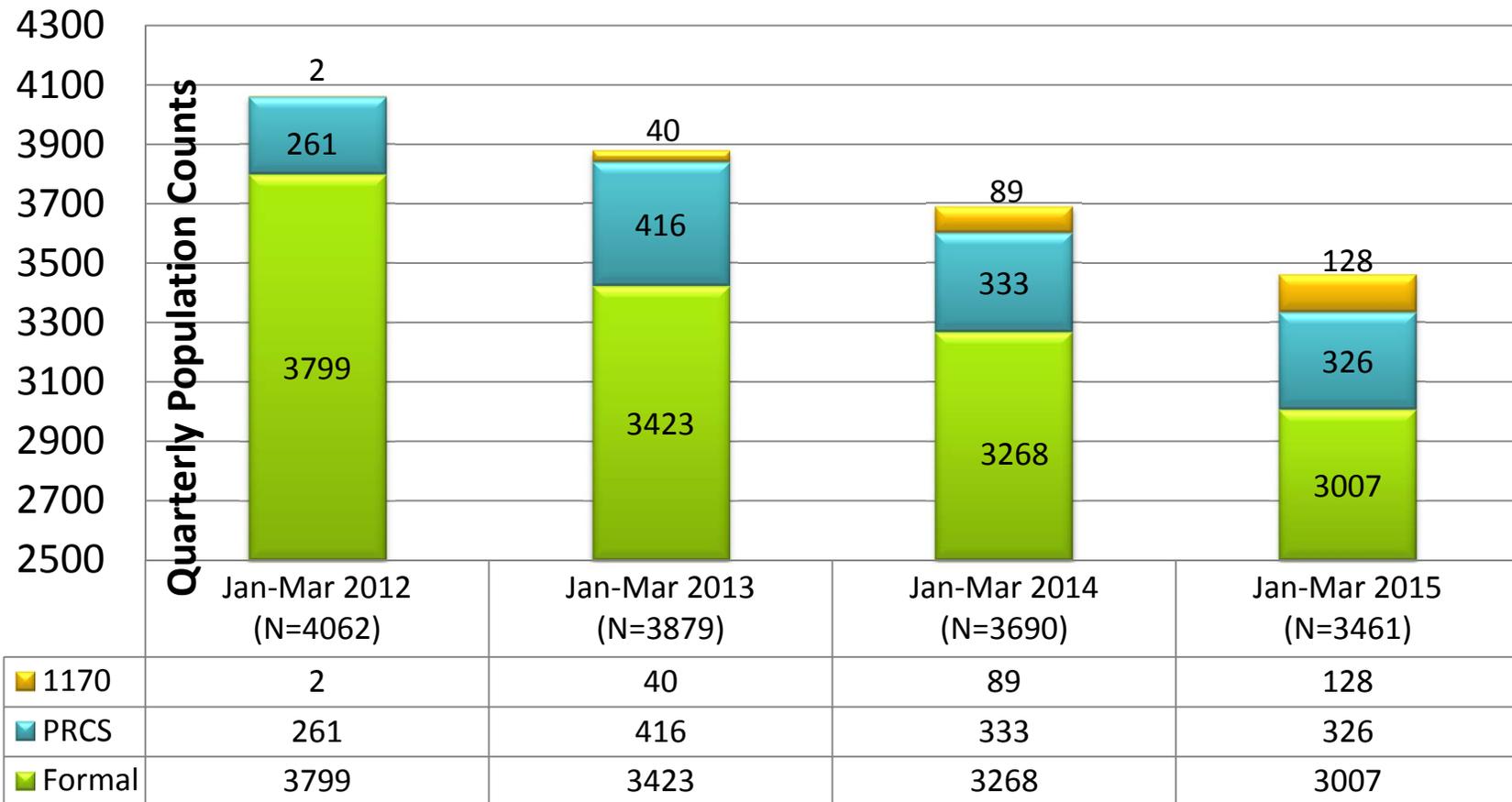


Probation Quarter Population Counts

Jan-Mar, 2012-2015



Includes all individuals under the jurisdiction of Probation within the Quarter, not a population snapshot





Probation Population Demographics

Jan-Mar, 2014 & 2015



Includes all individuals under the jurisdiction of Probation within the Quarter, not a population snapshot

	<u>Jan-Mar 2014</u>						<u>Jan-Mar 2015</u>					
Grant Type	PRCS (N=333)		1170 (N=89)		Formal (N=3268)		PRCS (N=326)		1170 (N=128)		Formal (N=3007)	
Male	316	95%	67	75%	2546	78%	313	96%	93	73%	2355	78%
Female	17	5%	22	25%	722	22%	13	4%	35	27%	652	22%
African American	136	41%	38	43%	1215	37%	135	41%	50	39%	1053	35%
Caucasian	111	33%	35	39%	1156	34%	110	34%	62	48%	1085	36%
Hispanic	65	20%	8	9%	587	18%	61	19%	8	6%	561	19%
Age (Mean)	39.8		40.4		36.7		38.0		37.9		35.7	



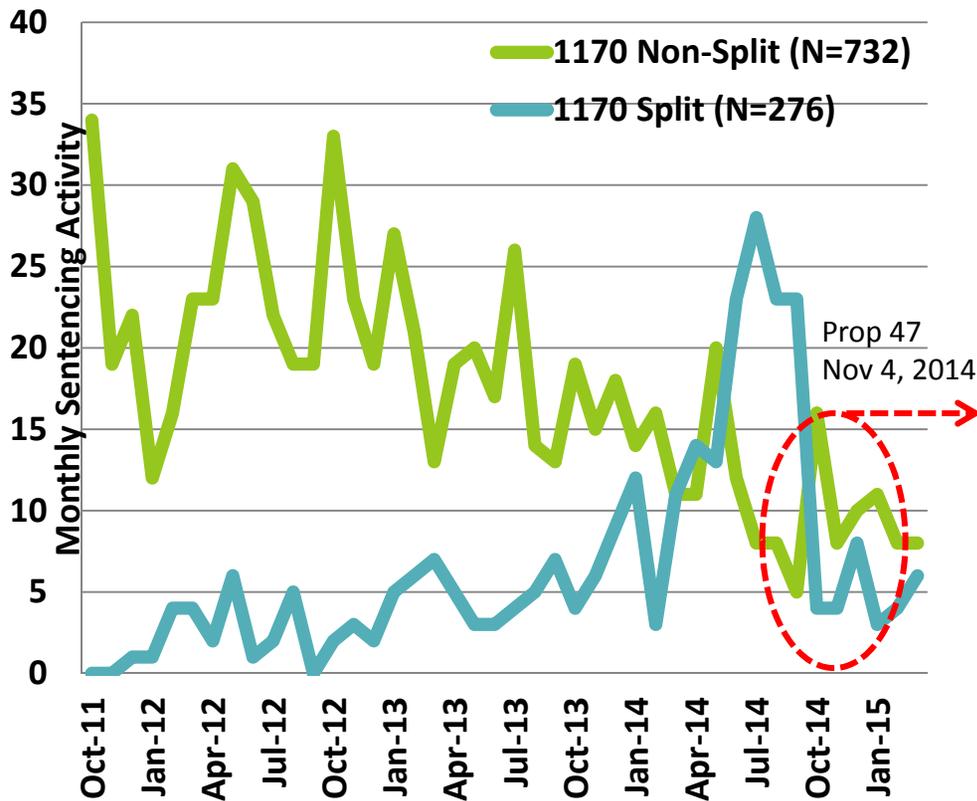
Solano County Split Sentences



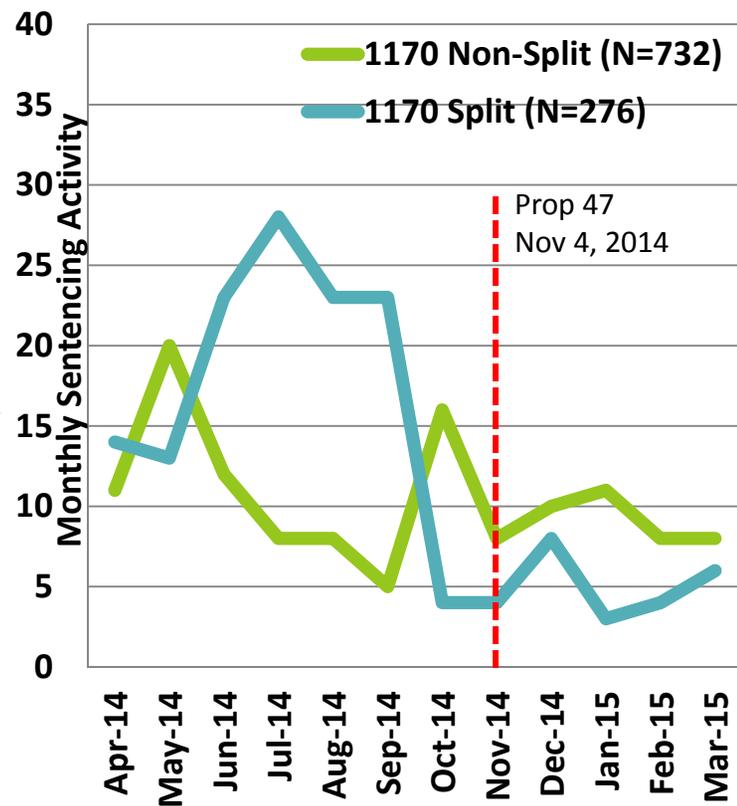
(Jan-Mar 2015, 33% Split Sentences, 40 total)

Statewide average=33% as of June 2014

Historical Split Sentence activity since 1 Oct 2011/AB109



Split Sentence activity pre/post 4 Nov 2014/Prop 47



Year 1= 9% (10/11-9/12); Year 2= 18% (10/12-9/13); Year 3= 38% (10/13-9/14)



Probation Population

City of Residence, Jan-Mar, 2014 & 2015

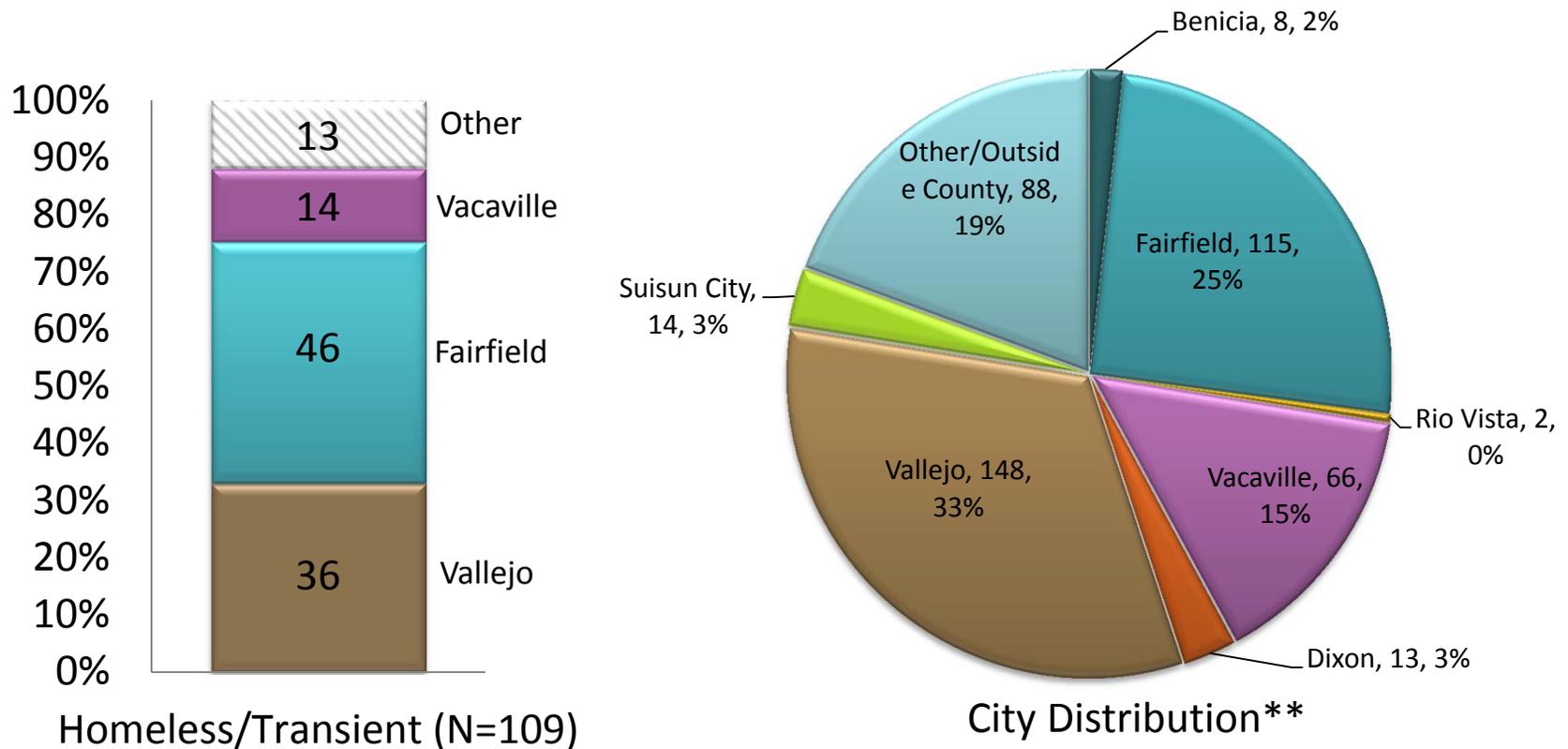
Includes all individuals under the jurisdiction of Probation within
the Quarter, not a population snapshot

Grant Type	<u>Jan-Mar 2014</u>						<u>Jan-Mar 2015</u>					
	PRCS (N=333)		1170 (N=89)		Formal (N=3268)		PRCS (N=326)		1170 (N=128)		Formal (N=3007)	
Benicia	11	3%	0	0%	59	2%	7	2%	1	<1%	62	2%
Fairfield	74	22%	24	27%	697	21%	88	27%	27	21%	661	22%
Rio Vista	1	<1%	0	0%	24	<1%	1	<1%	1	<1%	23	<1%
Vacaville	49	15%	11	12%	474	15%	41	13%	25	20%	435	15%
Dixon	7	2%	0	0%	96	3%	9	3%	4	3%	88	3%
Vallejo	109	33%	21	24%	966	30%	116	36%	32	25%	903	30%
Suisun City	14	4%	4	4%	165	5%	13	4%	1	<1%	151	5%
Other	20	6%	5	6%	100	3%	21	6%	6	5%	116	4%
Outside County	48	15%	24	27%	687	21%	30	9%	31	24%	568	19%
Homeless/Transient	71	21%	16	18%	161	5%	85	26%	24	19%	153	5%



AB109 City of Residence Jan-Mar, 2015

Includes all individuals under the jurisdiction of Probation within the Quarter, not a population snapshot



On average: approx 19% AB109 reside outside Solano County; 6% AB109 pending address updates

** N=109 Homeless/Transient included within City Distribution



CPC Case Management Utilization

Jul 2013- Mar 2015, Quarterly*



	Average CPC Pop/Mo	New Enrollments	Successful Exit	Neutral Exit	Unsuccessful Exit
Jul-Sep 2013	8	4	0	0	0
Oct-Dec 2013	48	64	0	1	2
Jan-Mar 2014	112	83	3	11	18
Apr-Jun 2014	137	77	8	16	22
Jul-Sep 2014	154	76	14	18	33
Oct-Dec 2014	127	39	12	13	56
Jan-Mar 2015	110	59	12	26	35

Includes all grant types, not just AB109



CPC Case Management Outcomes



Jul 2013- Mar 2015 (N=402)

Neutral exit

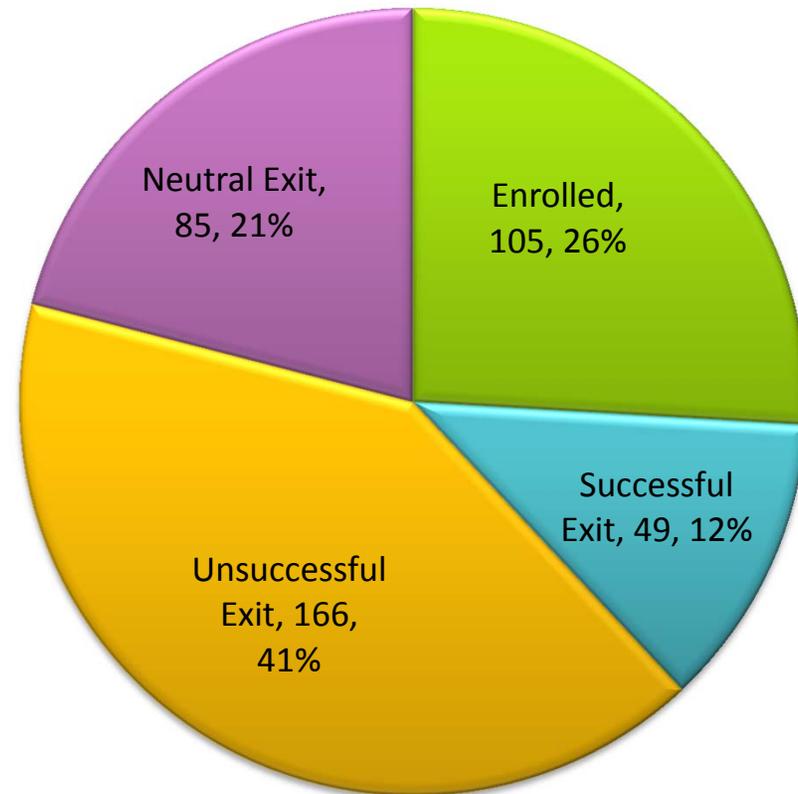
- Expired
- Receiving Services Elsewhere
- Not Enrolled
- Transfer Out
- Death
- Prop 47

Successful completion of the case plan,
such as:

- Cognitive Behavioral
- Mental Health
- Substance Abuse
- Employment
- Education
- Housing

Unsuccessful exit

- AWOL
- Behavior
- Incarcerated



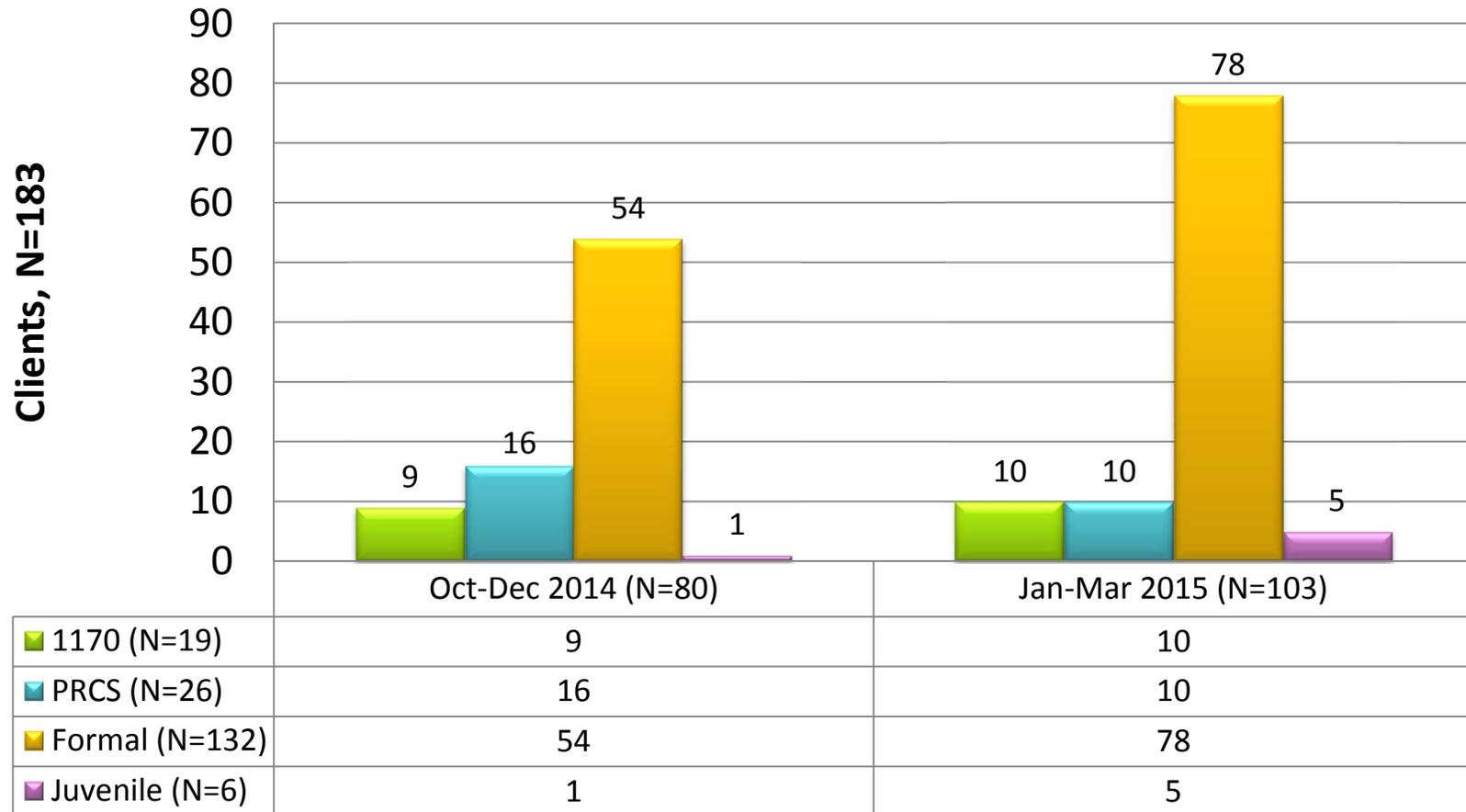
Includes all grant types, not just AB109



Leaders in Community Alternatives (LCA) Employment Utilization



Oct 2014-Mar 2015, Quarterly



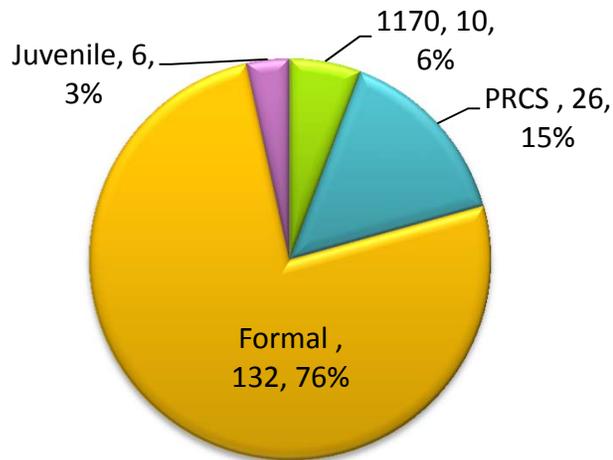
*LCA contract began November 2014



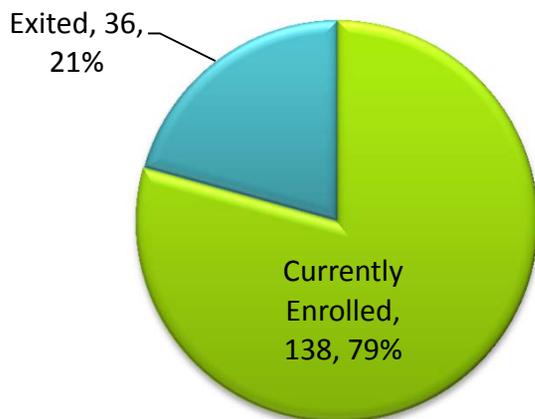
Leaders in Community Alternatives (LCA) Employment Outcomes



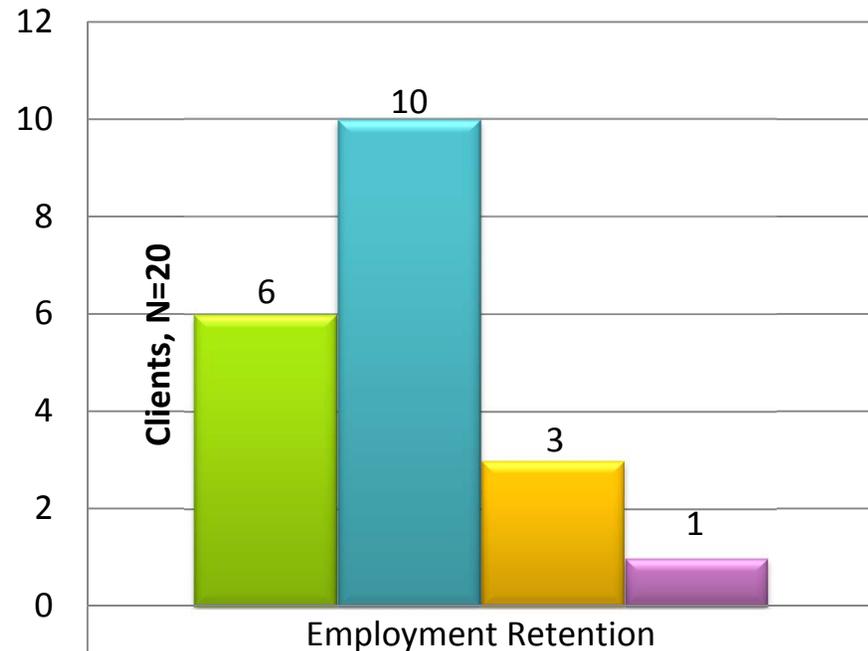
Oct 2014- Mar 2015 (N=174)*



Grant Type



Enrolled



Retention Period	Count
< 1 month	6
1-3 months	10
4-6 months	3
Unknown	1

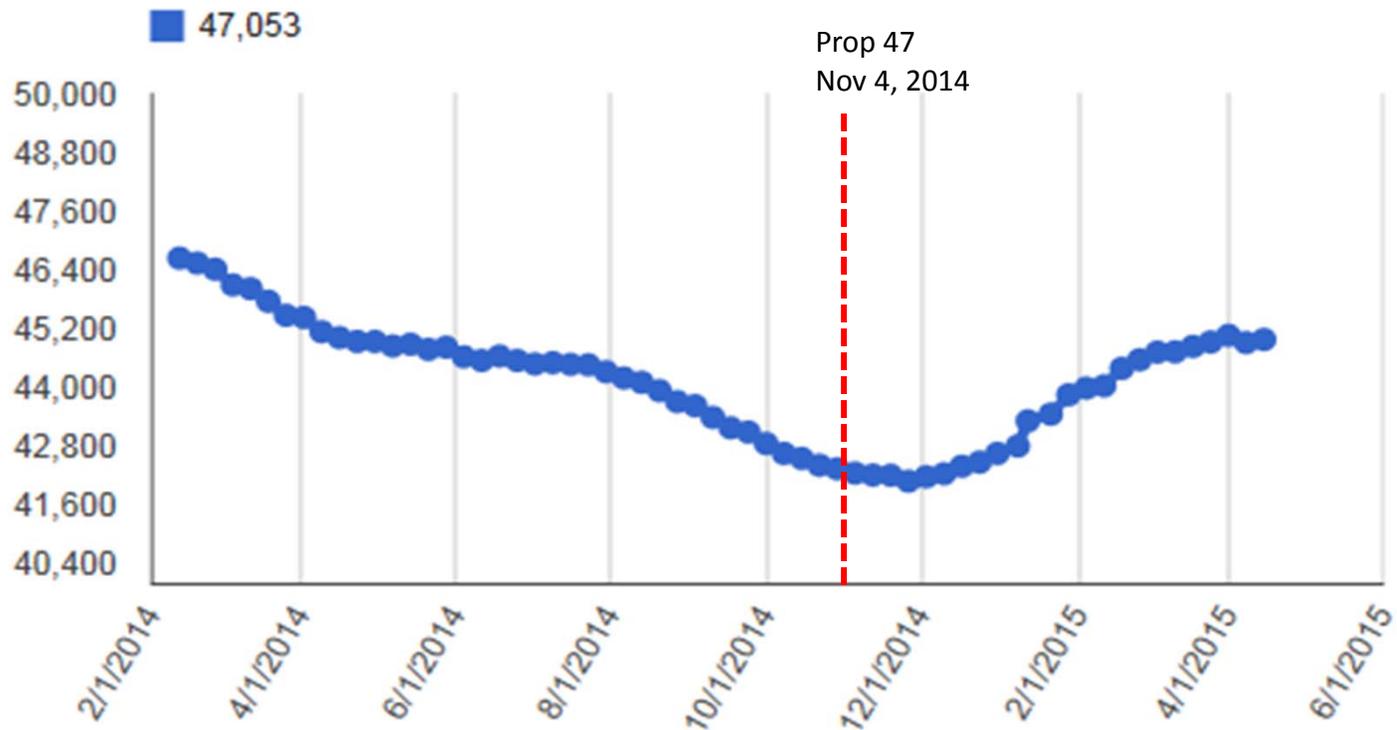
*LCA contract began November 2014



CDCR: Weekly Parole Population ***April 13-19 2015***

CDCR Weekly Parole Population

Mouse over each node to see the exact population for the date shown





Prop 47: Nov 4, 2014

This measure reduces penalties for certain non-serious and nonviolent property and drug crimes. The measure also allows certain offenders who have been previously convicted of such crimes to apply for reduced sentences.

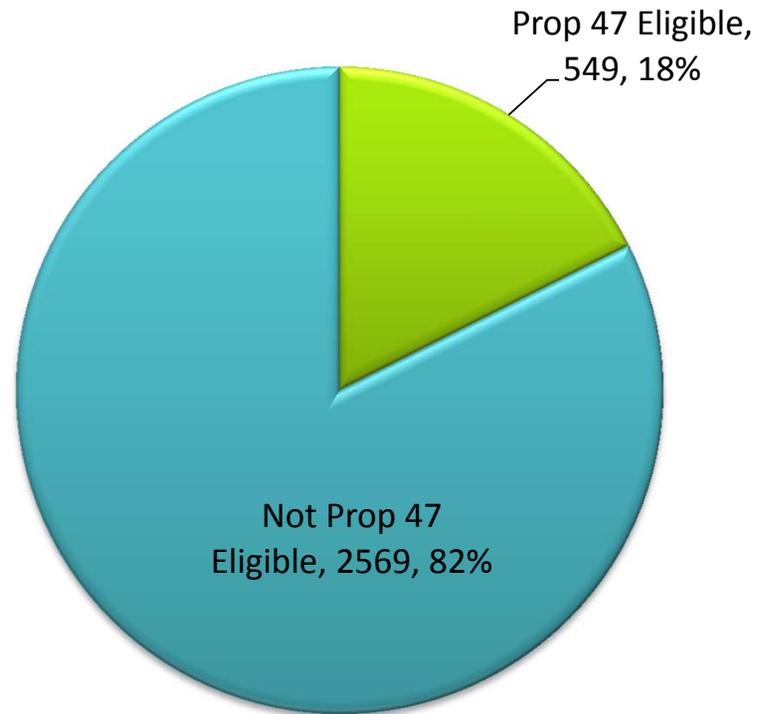
The following crimes are now misdemeanors instead of felonies:

- Shoplifting, where the value of property stolen does not exceed \$950
- Grand theft, where the value of the stolen property does not exceed \$950
- Receiving stolen property, where the value of the property does not exceed \$950
- Forgery, where the value of forged check, bond or bill does not exceed \$950
- Fraud, where the value of the fraudulent check, draft or order does not exceed \$950
- Writing a bad check, where the value of the check does not exceed \$950
- Personal use of most illegal drugs

Exclusions: Proposition 47 clearly specifies that a person is disqualified only “if that person has one or more *prior convictions* for a serious or violent felony as specified in” section 667(e)(2)(C)(iv) of the penal code. The initiative also disqualifies anyone who is convicted of a crime requiring registration as a sex offender under section 290(c).



Prop 47 Impact on Adult Probation 90 Day First Look

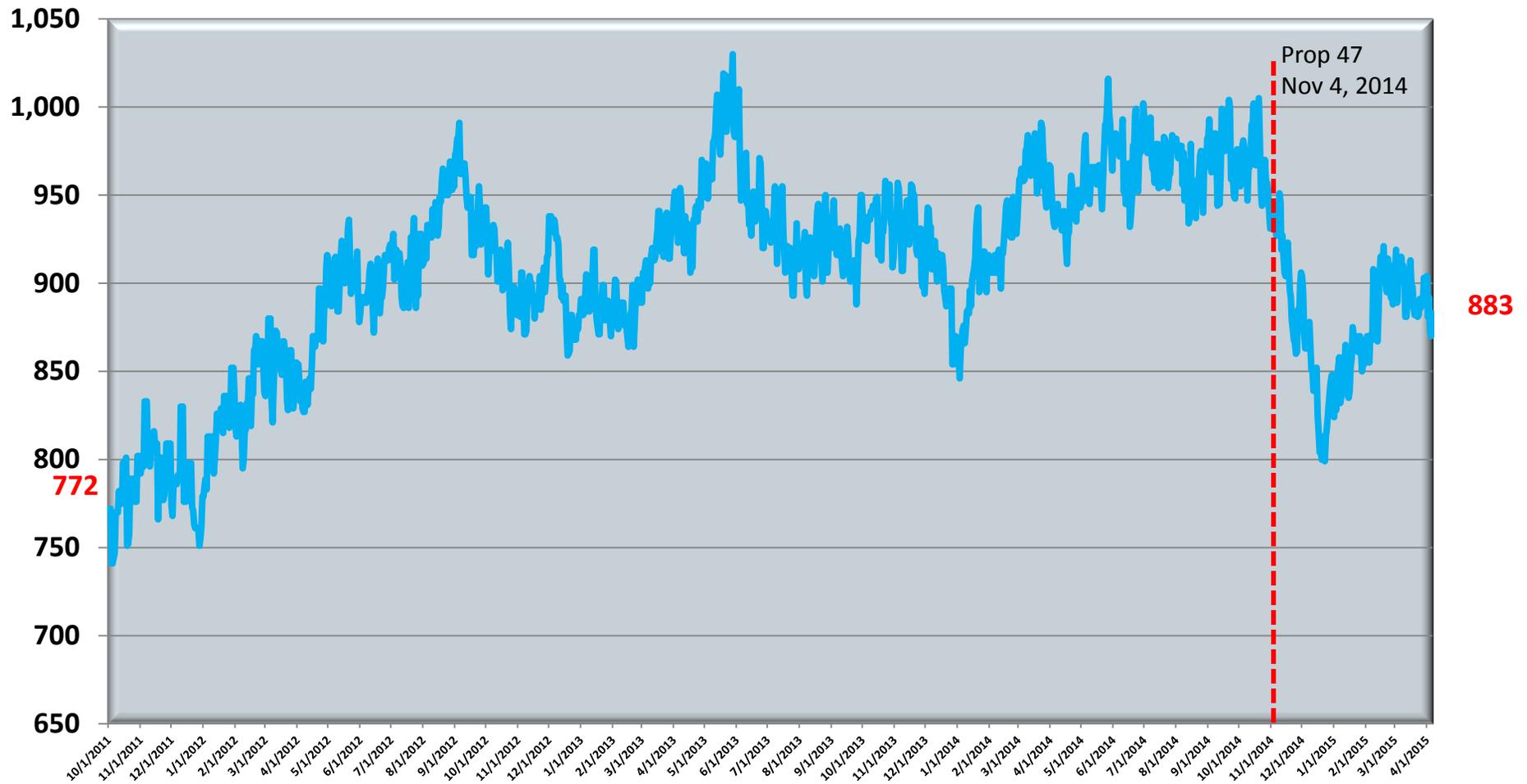


As of Feb 13, 2015 (N=3118)



Jail Population Trend

October 1st, 2011 – April 6th, 2015

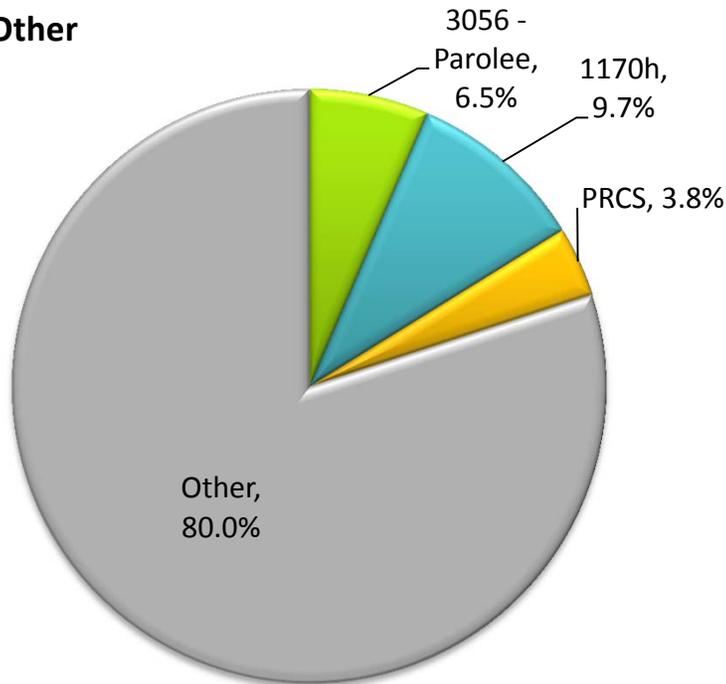




Percentage of Jail Population & Population Trends

April 6th, 2014

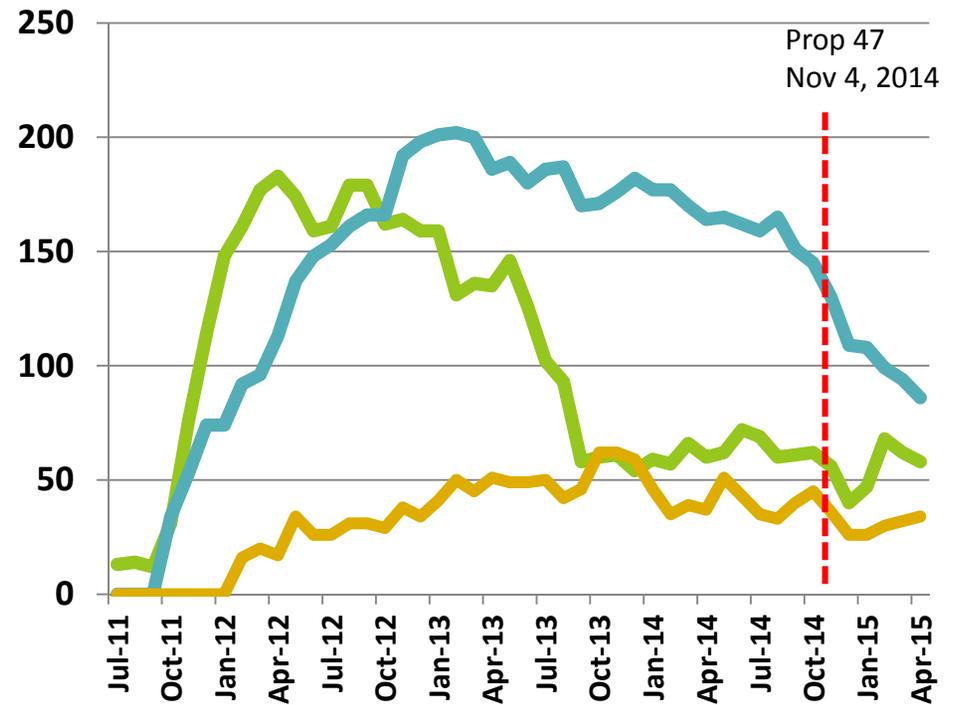
- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision
- Other



80% (705)

20% (178)

- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision

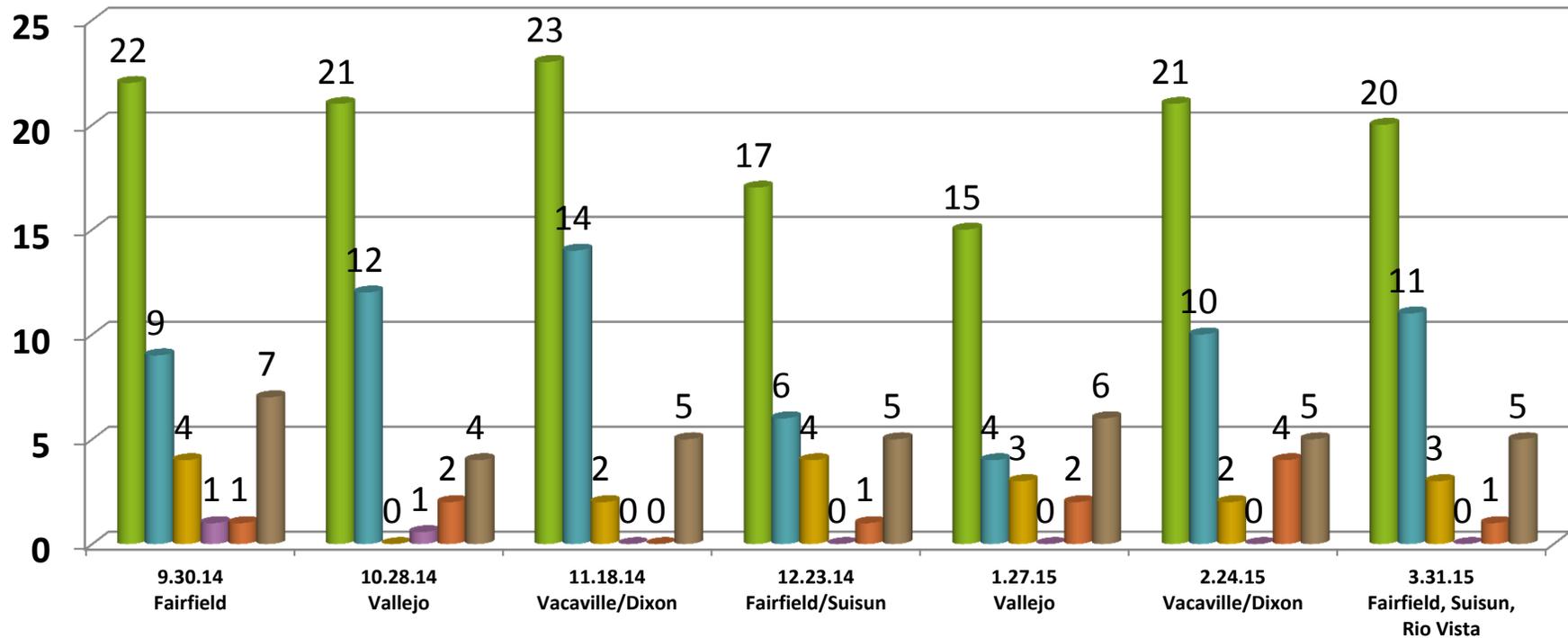


Prop 47
Nov 4, 2014



Sheriff Enforcement Team (SET) Compliance Checks (6 Month Snapshot)

- Compliance Checks
- IN Compliance
- Post Release Community Supervision Arrests
- Sanctions/Complaint (s) Req.
- Bad Address
- Follow Up Required

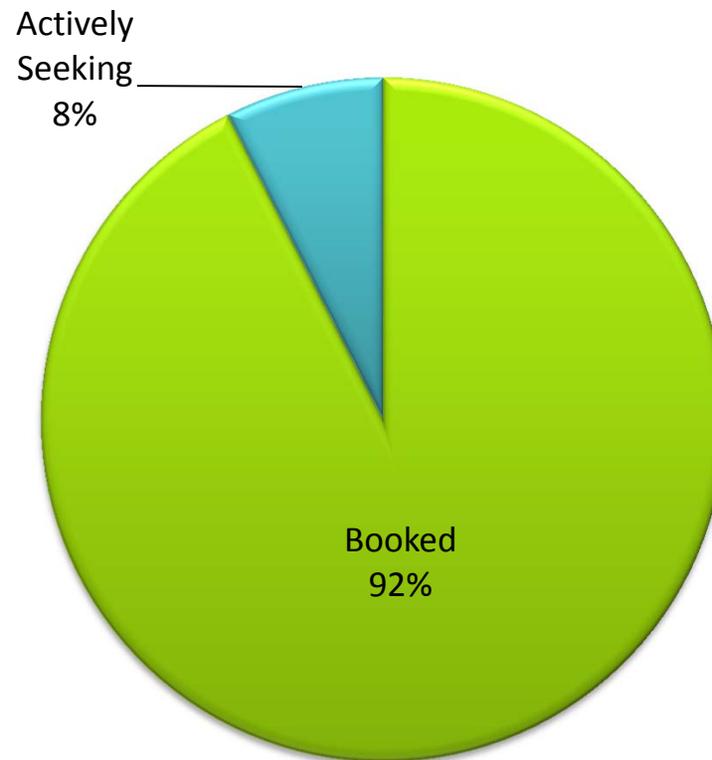




Sheriff's Enforcement Team



Since 1 Oct 2011, the Sheriff's Enforcement Team (SET) took into custody 481 of the 516 AB109 individuals (PRCS and 1170's) sought by Probation. The SET are actively seeking 35 AB109 individuals.





Jail Programs & Slots Available



Program	Slots
Anka Substance Abuse Treatment	20
Jail Counseling Program	20
R-2	20
GED Program	30
Veteran's Program	18
Thinking for a Change	20
Parenting (Men)	15
Employment Readiness	55
Pre-GED	28
Anger Management	20
WRAP	*Serve 90 Annually – no specific number of slots



Health & Social Services (HSS)

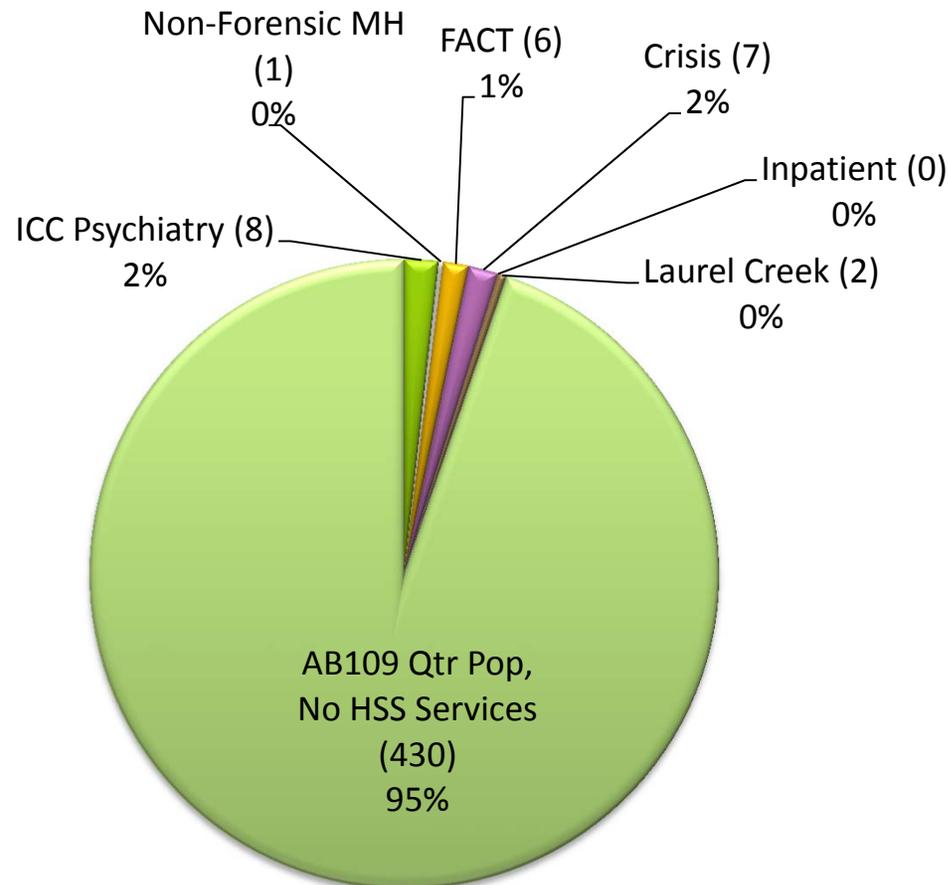
Mental Health Services



- **Integrated Care Clinics (ICC)** provide initial mental health assessments and ongoing psychiatry services including monitoring medication, crisis intervention as needed, and light case management. The target population is Seriously Mentally Ill (SMI) adults who are appropriate for medication monitoring services. ICC sites are located in Fairfield, Vallejo and Vacaville.
- **Non-Forensic Mental Health** services may include private providers from the network of care, Full Services Partnerships (FSP) programs, or Case Management Programs.
- **Forensic Assertive Community Treatment (FACT)** is a Full Service Partnership (FSP) Program specializing in the provision of intensive mental health services to Seriously Mentally Ill (SMI) offenders. Services include intensive case management, individual and group therapy, psychiatry and medication monitoring, individual rehab, and crisis intervention as needed. FACT works closely with Probation and the Courts to monitor clients' progress.
- **Exodus Crisis Stabilization Unit (CSU)** provides crisis intervention for clients in acute crisis requiring further assessment for hospitalization. Additionally the CSU currently provides urgent medication refill services for clients at risk of hospitalization.
- **Laurel Creek** is a short term crisis residential treatment facility geared to be a step down from hospital settings and can be used to prevent hospitalization. Clients placed at Laurel Creek must be Seriously Mentally Ill and at imminent risk of destabilization without this support.
- **Inpatient/Hospital** facilities are used to stabilize clients who have become a danger to themselves, others, or are gravely disabled.



AB109 Mental Health Utilization, HSS



- Integrated Care Clinics (ICC)
- Non-Forensic Mental Health
- Forensic Assertive Community Treatment (FACT)
- Exodus Crisis Stabilization Unit (CSU)
- Laurel Creek
- Inpatient/Hospital

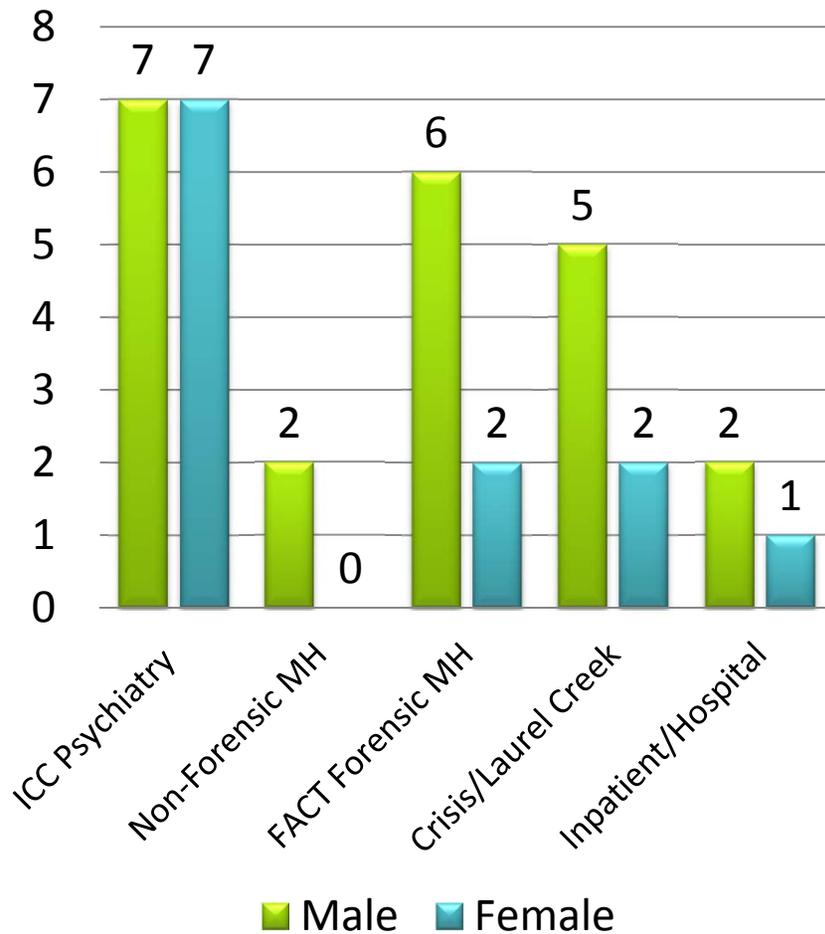
Jan-Mar 2015, N=24



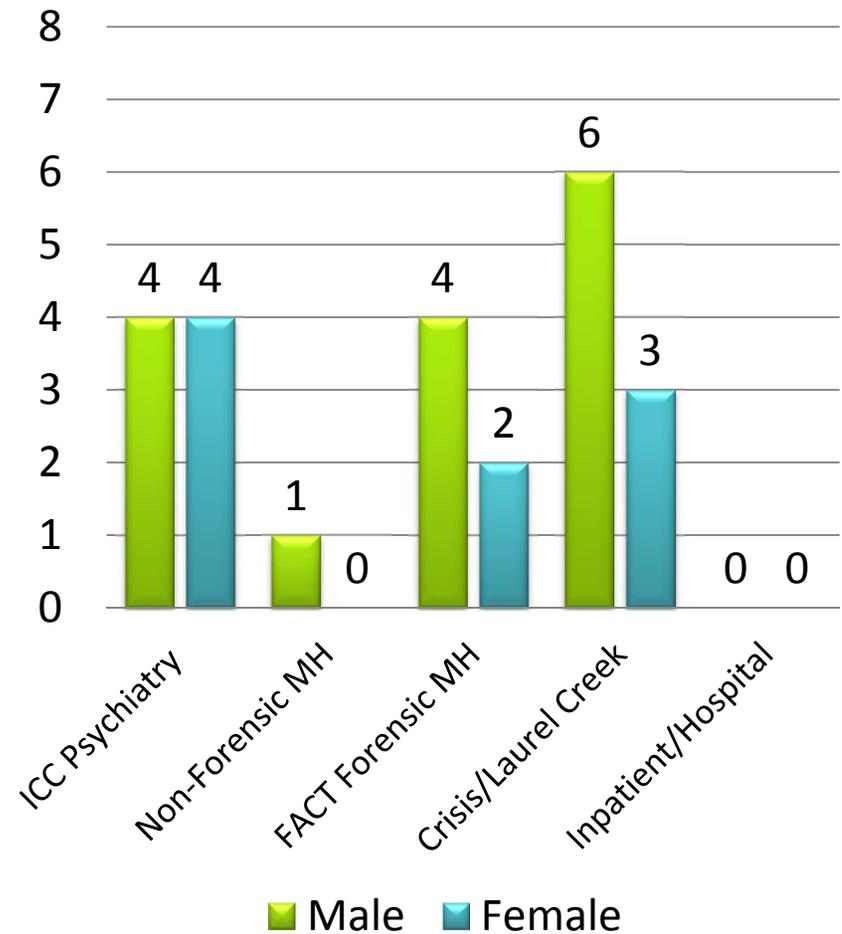
AB109 Mental Health Utilization, HSS: Quarter Comparison



Oct-Dec 2014 (N=30)



Jan-Mar 2015 (N=24)





Health & Social Services (HSS)

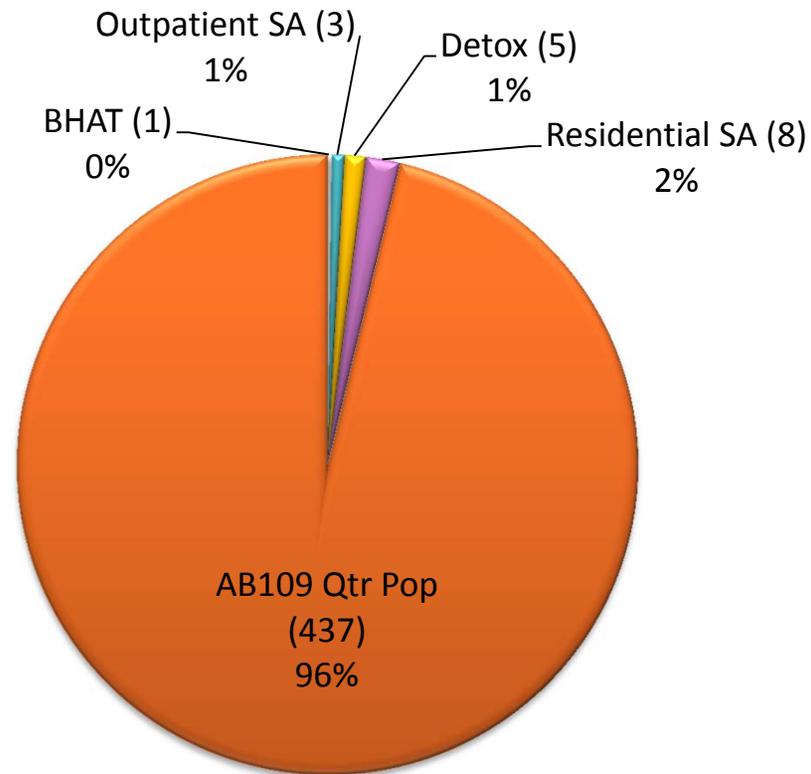
Substance Abuse Services



- **Behavioral Health Assessment Team (BHAT)** assesses for acuity and level of care for substance using citizens of Solano County who are eighteen and older.
- **Outpatient Substance Abuse (SA) Treatment** is substance abuse treatment by a local provider, based on assessment. A typical program includes three 90 minute groups per week, an individual session and urine testing.
- **Detox** services are available 24 hours per day every day of the year and may last up to 15 days per episode.
- **Residential Substance Abuse (SA) Treatment** is for clients with multiple, serious needs (e.g. housing and support network) in addition to uncontrolled substance use may be authorized for residential treatment in which the client lives in the treatment facility for a period up to six months.



AB109 Substance Abuse Utilization, HSS

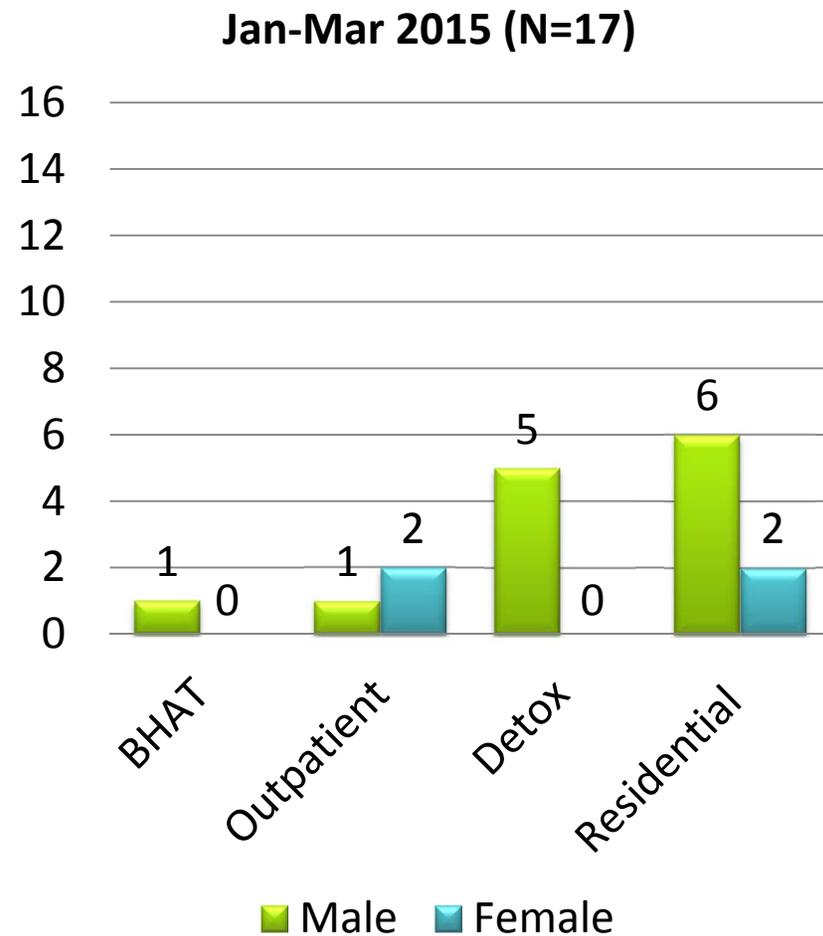
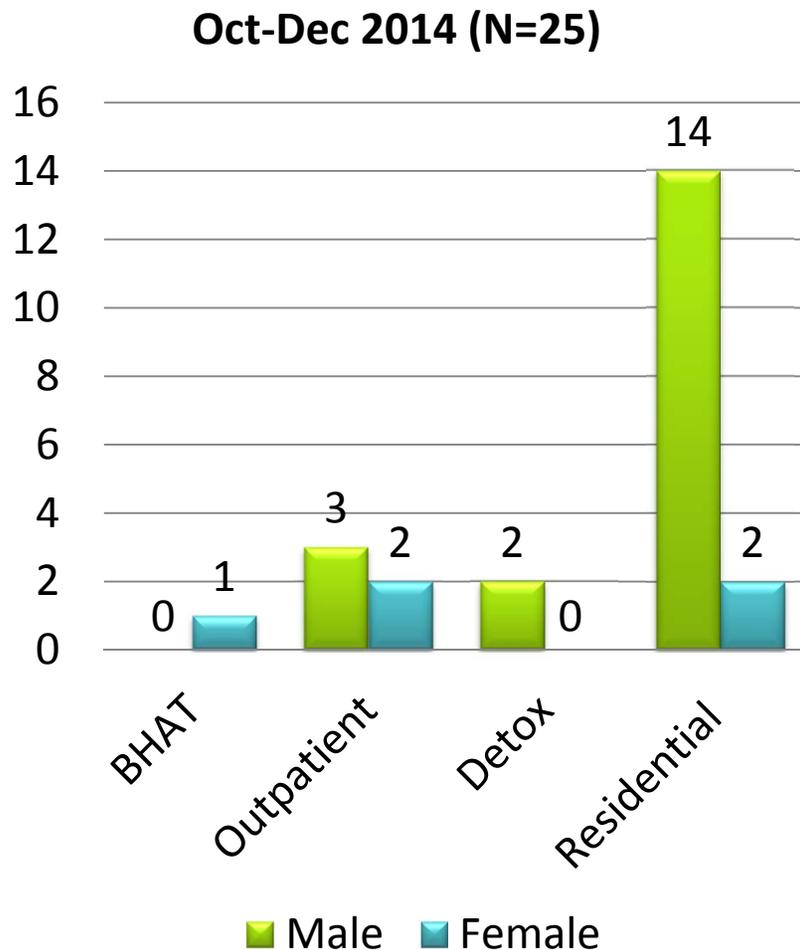


- Behavioral Health Assessment Team (BHAT)
- Outpatient Substance Abuse (SA) Treatment
- Detox
- Residential Substance Abuse (SA) Treatment

Jan-Mar 2015 (N=17)



AB109 Substance Abuse Utilization, HSS: Quarterly Comparison



Community Based Organization (CBO) and Victims' Advocate Representatives for the CCP
Make a recommendation to the CCP regarding the appointment of the CBO and Victims' Advocate Representatives to serve on the CCP.

Published Notice Required? Yes No
Public Hearing Required? Yes No

COMMITTEE RECOMMENDATION:

The Ad Hoc Subcommittee recommends the Community Corrections Partnership:

1. Appoint Deanna Allen, Founder of Abundant Place, to the CCP as the Community Based Organization Representative specializing in Substance Abuse and Rehabilitation.
2. Appoint David Isom, Family Justice Center Director, to the CCP as the Victims' Advocate Representative.

SUMMARY / DISCUSSION:

Membership of the CCP is outlined in California Penal Code Section 1230, and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)*, Presiding Judge of the Superior Court* or his or her designee, a County Supervisor or County Administrator, District Attorney*, Public Defender*, Sheriff*, the head of the Department of Social Services*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police*, a representative of a Community Based Organization (CBO) with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

In 2011, as a result of the enactment of AB109, the CCP met regularly to discuss and develop the 2011 Solano County Realignment Plan. At that time, Lloyd Gieg from Genesis House was appointed to serve as the CBO Representative and Carolyn Wold from the Office of Family Justice Prevention was appointed to serve as the Victims' Advocate Representative. Mr. Gieg, formally announced his retirement in June 2014, thereby, vacating his position on the CCP. Ms. Wold has also since retired.

The CCP established a subcommittee consisting of representatives from county departments and the public, to develop procedures on how vacant positions, which are not designated by statute, are filled. The members of the subcommittee included Lesli Caldwell (Chair), Donna Robinson, Shawna Albright, Halsey Simmons, Gary Faulkner, and Robert Schussel. The subcommittee formulated a procedure wherein the announcement was sent to all potential applicants, that could be identified, who had a potential interest in serving on the CCP as the CBO Representative and Victims' Advocate Representative. A number of applicants filled out the application for the positions on the CCP. The applications were reviewed by the subcommittee and the above named applicants are being recommended. Mr. Schussel wanted to interview the applicants, however, the majority of the subcommittee felt comfortable with making a recommendation based on a review of the applications.

FINANCIAL IMPACT:

There is no anticipated funding associated with approval of this action.

ALTERNATIVES:

1. The CCP could choose not to accept the recommendations from the subcommittee regarding the appointment of the CBO and Victims' Advocate Representative; however, this is not recommended as it is critical that all designated positions on the CCP be filled. As a result of the multi-agency coordination and collaboration that established and implemented appropriate procedures, an acceptance is warranted.
2. The CCP could direct the subcommittee to interview the applicants before the recommended appointments are affirmed by the CCP and provide information at the next scheduled CCP meeting; however, this is not recommended as the subcommittee thoroughly reviewed all the applications that were submitted, and view the recommended selections for the CBO and Victim's Advocate as appropriate.

OTHER AGENCY INVOLVEMENT:

The County Administrator and the Probation Department have reviewed this item and the related recommendations.

RECOMMENDATION:

APPROVE RECOMMENDATION



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY
CORRECTIONS PARTNERSHIP**

ITEM TITLE: Receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors the appropriation of \$14.9 million of available FY2015/16 AB109 funding		CCP MEETING DATE April 23, 2015	AGENDA NUMBER
Committee: Contact: Phone:	County Administrator's Office Ian Goldberg 784-6116		
Published Notice Required?		Yes: _____	No: <u> X </u>
Public Hearing Required?		Yes: _____	No: <u> X </u>

RECOMMENDATION:

It is recommended that the Community Corrections Partnership (CCP):

1. Receive an update on the 2011 Public Safety Realignment Budget; and
2. Consider and recommend to the Board of Supervisors the appropriation of \$14.9 million of available FY2015/16 AB109 funding, including the unspent carryforward from FY2014/15, into the departmental operating budgets to continue to advance concepts in the adopted 2011 Public Safety Realignment Act Implementation Plan.

SUMMARY:

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, equipment, training and other related expenses needed to support the implementation of the new requirements under 2011 Public Safety Realignment.

The FY2015/16 Requested Budget submittals from Solano County Departments include the full year funding needed to provide for a continuation of the staffing and other costs previously supported by the CCP and approved by the Board. The funding allows for the delivery of key services as outlined in the 2011 Plan as previously approved by the CCP. An overview of the

respective Departments FY2015/16 Requested Budgets is outlined in the Discussion section herein.

The FY2015/16 Department Requested Budget submittals under AB109 include a continuation of the programs and services previously supported by the CCP. No new positions or new "Program Funding Requests" funded by AB109 are included in the Requested Budgets for FY2015/16.

It should be noted the County Administrator's Office has reviewed and evaluated the budget requests and validated the figures for inclusion in the County's Recommended Budget for FY 2015/16 slated to be completed late-May and is scheduled for budget hearings at the end of June.

DISCUSSION:

The following are summaries of the FY2015/16 Requested Budgets for the respective Departments. The funding totals represent the costs to deliver AB109 program services previously recommended by the CCP in accordance with the 2011 Plan.

District Attorney

The 2011 Public Safety Realignment (AB 109) imposes new legal responsibilities on prosecutor's offices, including the prosecution of revocations of Post-release Community Supervision (PRCS). For FY2015/16, the District Attorney (DA) is requesting \$659,683 of AB 109 funding to cover expenditures. The Budget includes the continuation of the staffing and other costs previously approved for Realignment.

Public Defender

The 2011 Public Safety Realignment (AB 109) imposes new legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS). For FY2015/16, the Public Defender (PD) is requesting \$507,854 of AB 109 funding to cover expenditures. This request includes a continuation of the staffing and other costs previously approved under Realignment.

Alternate Public Defender

The 2011 Public Safety Realignment (AB 109) imposes new legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2015/16, the Conflict Defender (CD) is requesting \$36,121 of AB 109 funding to cover expenditures. This request includes a continuation of the costs previously approved under Realignment.

Sheriff's Office

To meet its FY2015/16 mandates under the 2011 Public Safety Realignment, the Sheriff's Office is requesting \$6,394,318 of AB 109 funding to cover expenditures. This request includes a continuation of the staffing previously approved under Realignment. In addition to personnel costs, the Sheriff is requesting a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population. This budget includes a continued funding of

\$250,000 to reimburse local law enforcement for their participation in compliance sweeps lead by the Sheriff's Enforcement Team (SET) and for other labor costs related to AB109. Pursuant to the Implementation Plan, SET was formed to work with local law enforcement for the 7 cities, the Probation Department and State Parole. The primary mission of the SET is to conduct compliance checks on realigned offenders.

Probation Department

To meet its FY2015/16 mandates under the 2011 Public Safety Realignment (AB 109), Probation is requesting \$5,397,335 of AB 109 funding to cover expenditures. To address its 2011 Realignment requirements, the Probation Department has gradually ramped up its staffing in order to manage the new caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield. This request includes a continuation of the staffing and other costs previously approved under Realignment. Additionally the Probation funding request includes increases costs related to client services which are shifting from SB678 funding to 2011 Realignment funding as clients continue to shift between SB678 and AB109.

Health & Social Services

To meet its FY2015/16 mandates under the 2011 Public Safety Realignment (AB 109), Health & Social Services (H&SS) is requesting \$1,620,614 of AB 109 funding to cover expenditures for Mental Health and Substance Abuse treatment and programs. This request includes a continuation of the staffing and other costs previously approved under Realignment.

Planning and Administration:

In meeting mandates under 2011 Public Safety Realignment (AB 109) the FY2015/16 Requested Budget includes \$213,201 of AB109 funding to cover expenditures for planning and administration. This request includes partial funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) at annual cost of \$94,202 and 1/3 of the annual cost of the Veterans Court Case Manager totaling \$15,603.

FINANCIAL IMPACT:

The total funding available in FY2015/16 under 2011 Public Safety Realignment is \$16.6 million. This total includes \$4 million in unspent carryforward from previous years (based on 3rd Quarter department projections for spending in FY2014/15) and an estimated State allocation of \$12.6 million in FY2015/16.

The total AB 109 base allocation statewide in FY2015/16 is estimated to be \$1.1 billion. This amount represents an increase in the base allocation statewide from the \$934 million in FY2014/15. AB109 growth funds, which are allocated separately, are dependent on the state's sales tax and VLF collections. The revenue estimate of \$12.6 million included in the FY2015/16 Requested Budget is based on the base funding available Statewide, growth estimates provided by the State and current allocation factors.

The remaining AB109 unspent carryforward which is not allocated into FY2015/16 Department Budgets of \$1.7 million will be utilized to address any further potential reductions in AB109 allocations from the state and final growth figures statewide.

By approval of the recommendations herein the CCP will be supporting the appropriation by the Board of Supervisors of \$14.9 million of available FY2015/16 AB109 funding, including the unspent carryforward from FY2014/15. This appropriation will be included in the operating budgets of the respective Departments to continue to advance concepts in the adopted 2011 Plan.

ALTERNATIVES:

1. The CCP could choose not to receive an update on the 2011 Public Safety Realignment Budget. This is not recommended as it would limit the CCP ability to make informed decisions regarding the FY2015/16 budget.
2. The CCP could choose not to support a recommendation to the Board of Supervisors on the appropriation of \$14.9 million of available FY2015/16 AB109 funding, including the unspent carryforward from FY2014/15, into the departmental operating budgets to advance concepts in the 2011 Plan. This is not recommended as the CCP has previously adopted the 2011 Plan and not supporting the appropriation of the available funding would limit the County's ability to fully implement the 2011 Plan.

OTHER ORGANIZATION INVOLVEMENT:

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, Human Resources.