

**County of Solano
Community Healthcare Board
Regular Meeting**

July 15, 2020
12:00 pm-2:00 pm
275 Beck Avenue Fairfield, CA 94533
Room Location: Conference Call GoToMeeting
Call in #: 1-571-317-3112 Access Code: 293-069-869#

AGENDA

1) CALL TO ORDER – 12:00 PM

- a) Welcome
- b) Roll Call

2) APPROVAL OF THE AGENDA

3) APPROVAL OF THE June 2020 MEETING MINUTES

4) PUBLIC COMMENT

This is the opportunity for the Public to address the Board on a matter not listed on the Agenda, but it must be within the subject matter jurisdiction of the Board. Please submit a Speaker Card before the first speaker is called and limit the comments to three (3) minutes.

5) PROJECT DIRECTOR/CHIEF EXECUTIVE OFFICER REPORT

- a) COVID-19 Health Center Impact Update
- b) HRSA Update
- c) Health Center Operations Update
- d) CHB Meeting Platform Change

6) CO-APPLICANT AGREEMENT UPDATE BY DEPUTY COUNTY COUNSEL

7) OPERATIONS COMMITTEE UPDATES & REPORTS

- a) QI/QA Update

8) UNFINISHED BUSINESS

- a) None

9) ACTION ITEMS

**County of Solano
Community Healthcare Board
Regular Meeting**

- a) FHS Budget
- b) FHS Position Allocation

10) BOARD MEMBER COMMENTS

- a) NACHC Conference – Ruth Forney

11) PARKING LOT

- a) Health Center Marketing Campaign & Website Design
- b) The IHI Quadruple Aim Initiative * Health Center Practices*

12) NEXT COMMUNITY HEALTH BOARD MEETING

Location: August 19, 2020
Start Time - 12:00 PM
Location - TBD

13) ADJOURN

The County of Solano Community Healthcare Board does not discriminate against persons with disabilities and is an accessible facility. If you wish to attend this meeting and you will require assistance to participate, please call Solano County Family Health Services at 707-784-2170 at least 24 hours in advance of the event to make reasonable arrangements to ensure accessibility to this meeting.

If you wish to address any item listed on the Agenda, or Closed Session, please submit a Speaker Card to the Board Clerk before the Board considers the specific item. Cards are available at the entrance to the Board chambers. Please limit your comments to three (3) minutes.

County Of Solano
Community Healthcare Board

REGULAR GOVERNING BOARD MEETING MINUTES

June 17, 2020

Telephone Conference Call

Members Present:

Ruth Forney, Miriam Johnson, Tracee Stacy, Gwen Piercy, Sandra Whaley, Gerald Hase, Michael Brown, Jim Jones, Anthony Lofton, Robert Wieda, Katrina Morrow, Brandon Wirth

Members Absent:

None

Staff Present:

Santos Vera, Dr. Bela Matyas, Gerry Huber, Alicia Jones, Sneha Innes, Jack Nasser, Noelle Soto, Dr. Michele Leary, Janine Harris, Anna Mae Gonzales-Smith, Joann Parker, Yvonne Ezenwa, Charlynn Askim, Lavonna Hamilton, Debrah Vaughn, Dr. Rebekah Kim, Toya Adams,

1) CALL TO ORDER- 12:00 PM

- a. Welcome
- b. Roll Call

2) Approval Of The Agenda

Move motion to approve June 17, 2020, Agenda

Motion by Miriam Johnson seconded by Jim Jones

Discussion: None

Aye: Ruth Forney, Miriam Johnson, Gwen Piercy, Gerald Hase, Michael Brown, Jim Jones, Anthony Lofton, Robert Wieda, Katrina Morrow, Brandon Wirth

Abstain: Tracee Stacy, Sandra Whaley

Nay: None

Motion Carries

3) Approval Of May 20, 2020, Meeting Minutes

Move motion to approve May 20, 2020, Meeting Minutes with an amendment to correct Janine Harris name

Motion by Miriam Johnson, seconded Katrina Morrow

Discussion: Gwen Piercy- section 7a. Janine Harris misspelled name

Aye: Ruth Forney, Miriam Johnson, Tracee Stacy, Gwen Piercy, Sandra Whaley, Gerald Hase, Michael Brown, Jim Jones, Anthony Lofton, Robert Wieda, Katrina Morrow

Abstain: Brandon Wirth

Nay: None

Motion Carries

4) **Public Comment**

None

5) **PROJECT DIRECTOR/CHIEF EXECUTIVE OFFICER REPORT**

a. COVID-19 Health Center Impact Update

i. Presented by Dr. Bela Matyas: As of today, 772 total cases-23 fatalities. Hospitalization is stable. More testing available to Solano County residents, those who test positive majority are mildly symptomatic or asymptomatic. People are not abiding by the social distance orders; large gatherings are continuing. Also, large outbreaks in farmworkers vineyards in Napa & Sonoma who live in Solano County. Hospitalization in June is less than in May. No fatalities in a couple of weeks. Testing approximately 17,000 residents, active cases to date 109 cases. Over the age of 65 years equal 19% of the cases, 40% of the hospitalization, and 80% of deaths. As of today, only 10 hospitalized patients, beds and ventilators are in good standing. No evidence of an increase in cases due to the opening of businesses, evidence show increases caused by inappropriate gatherings. Working on getting patients with higher risk factors in the clinics to control any health problems, such as diabetes, to prevent risk. Modification to the Public Health Order, opening more businesses. Possible State-wide masking order from the governor.

1. Gwen Piercy- who determines what is essentials services? County, State, or Federal guidelines? Specifically, OMM, where people have been without services for months.

a. Dr. Matyas has advised that requirements and determination on what can open come from the State. Also, OMM has been considered elective medical and permitted since May, however, the OMM providers need to return to the clinics.

2. Tracee Stacy- Will the county be subject to abided by the CA mask enforcement?

a. Dr. Matyas has advised it depends on how it is worded, for example- each county has its own regulations or all of CA will be ordered.

3. Ruth Forney- Are there any concerns from employees that they are required to wear a mask, but the public can come in without a mask?

a. Dr. Matyas has advised that the masks are to protect the staff.

4. Gwen Piercy- are the clinics taking temperatures and are hand sanitizers readily available?

a. Dr. Matyas has advised hand sanitizers are available, temperatures are not being taken. Signs are posted in the clinics anyone entering is affirming they do not have a fever or symptoms.

b. HRSA Update

i. Presented by Yvonne Ezenwa: regarding the HRSA program currently closing our main and supplements grants for the 19-20 fiscal year. Launching the UDS season. The UDS has released it's 2020 manual with all the reporting guidelines for COVID-19. Proposed changes to UDS because of COVID-19. HRSA disaster fund distribution. Per the request of the executive board, the members wanted feedback on how the money is spent.

1. Refer to page 8: *Solano County Family Health Services COVID-19 Grants & Awards*

2. It is important to make sure the money is spent accordingly, based on money given and where and how to use it. It will need to be accounted for in audits.

c. Project Room Key Update

- i. Presented by Santos Vera, Dr. Leary & Brandon Wirth: Fairfield & Vacaville Clinic partnered with Solano County Behavioral Health, Shelter Inc., and other agencies, regarding providing medical services for the homeless population. For Solano County, this process started in late May 2019. Seeing patients weekly. Solano Family Health involved with screening patients in Fairfield & Vacaville, no information with Vallejo. Patient counts range from 1-7, conduct screening exams, and then place the patients in a home medical center. FHS may not be the home medical center. Project Room Key is a State project, every county initiate and is federally funded through the State. Shelter Inc has been running one motel in Concord within Contra Costa since April 2020.
 1. There are 4 criteria related to COVID-19. These levels are categorizing the needs of the individuals.
 - a. Must be homeless to qualify for this project.
 - b. Level 1-COVID positive.
 - c. Level 2-patients are symptomatic and waiting test results.
 - d. Level 3- high-risk individuals, if contracted with the virus it would be detrimental.
 - i. Vallejo is hosting levels 1, 2, & 3 individuals. Vacaville & Fairfield are hosting level 3 individuals.
 2. Funding for these projects is completed with a Request for Application (RFA) through CAP (Community Action Agency) Solano, funding came from the state. Entities applied; Vallejo – City of Vallejo applied, Vacaville-City of Vacaville applied, Fairfield- Shelter Inc applied, all three entities received the funding. Allocated through CAP Solano, coordinated day to day by the project operators. An initiate called Homebase acts as an administrator for CAP Solano. Internally through Health & Social Services Solano County division are helping- Behavioral Health, Family Health Services, Employment & Eligibility, and Mental Health.

6. CO-APPLICANT AGREEMENT UPDATE BY DEPUTY COUNTY COUNSEL

- a. Presented by JoAnn Parker- no update to give at this time.
- b. Ruth Forney has advised the Executive Committee needs to meet to go over documents

ACTION: Executive Committee Board will meet to discuss documents related to the Co-Applicant Agreement

7. OPERATIONS COMMITTEE UPDATES & REPORTS

- a. QI/QA Update
 - i. Presented by Dr. Michele Leary- refer to pages (9-24) *Community Healthcare Board Clinical Quality Improvement Report-Solano County-Family Health Services-Month: May 2020*
 - ii. Increase hospitalization with African Americans & Asians with diabetes and hypertension in Solano County. Patients who have not been seen in the last 12 months but have been seen in the last 24 months. Reaching out to these patients for telehealth visits, labs reestablished care- about 270 patients that meet the initial poll. Next poll to reach out to all patients regardless of race for hypertension & diabetes. These people are more at risk should they contract COVID-19.
 - iii. Division of the QI team measures. Two different benchmarks- (1) the Quality Improvement Programs (QIP) financial incentive with Partnership (2) Unified Data System

(UDS). UDS benchmark comes out between April & June, therefore there are many "pending" items.

- iv. Two Quality Grants Awarded-Presented by Jack Nasser: (1) 2019 Quality Grant, \$15,000 went towards the provider and quality measurements. (2) 2020 Grant- \$10,00 in total, \$5,000 towards telehealth, \$5,000 towards equipment & QI Team specifically, & patient incentive gift cards for screening.
 - 1. Well Child Gift Cards incentive- presented by Dr. Kim:
 - a. Currently on hold; 3-6 years of age Well Child Visits, 1 visit per aged year. \$25 gift cards will be given for the Well Child Visits. This age is difficult to bring in after the kindergarten physicals visits, and more so with COVID-19.
 - b. Well Child Visit Up to 15 months; children need 5 visits before 15 months- newborn, 2 months, 4 months, 6 months, 9 months. Vacaville is open for Well Child Visits.
 - c. Child Immunizations
- v. Measurements are low; patients not coming into the clinic due to COVID-19, availability of video to capture these measurements, and screenings have been placed on hold.
- vi. Telehealth Dentistry- is not an option to bill, therefore FHS is not able to utilize Telehealth Dentistry.

8. UNFINISHED BUSINESS

- a. None

9. ACTION ITEMS

- a. Approval of the FHS Budget
 - i. No action taken, this is a standing item on the agenda

10. BOARD MEMBER COMMENTS

- a. Ruth Forney- Thanks the staff for all their hard work
- b. Tracee Stacy- Will there be a Kindergarten Round-Up (KRU) for 2020?
 - i. Dr. Leary has advised KRU will not happen this year, due to the lack of prep work because of COVID-19. Jack Nasser has advised Dr. Matyas will need to provide more insight if a smaller event can occur.
- c. Gwen Piercy - Has announced she has resigned, and June 2020 will be her last meeting.
- d. Tracee Stacy- Would like to have in-person meeting.
 - i. Details would need to be planned out to comply with Social Distancing
- d. Miriam Johnson- if meetings are in person, can members call in?
 - i. Miriam was advised members can call in

11. PARKING LOT

- a. Health Care Marketing Campaign & Website Design
- b. The IHI Quadruple Aim Initiative *Health Center Practices*

12. NEXT COMMUNITY HEALTH BOARD MEETING

DATE: July 15, 2020
START TIME: 12:00pm
LOCATION: Telephone Conference Call
Dial: +1 (571) 317-3112
Access Code: 293-069-869

13. Adjourn

Move motion to Adjourn Meeting
Motion by Miriam Johnson, seconded Brandon Wirth
Discussion: None

Aye: Ruth Forney, Miriam Johnson, Tracee Stacy, Gwen Piercy, Sandra Whaley, Gerald Hase,
Michael Brown, Jim Jones, Anthony Lofton, Robert Wieda, Katrina Morrow

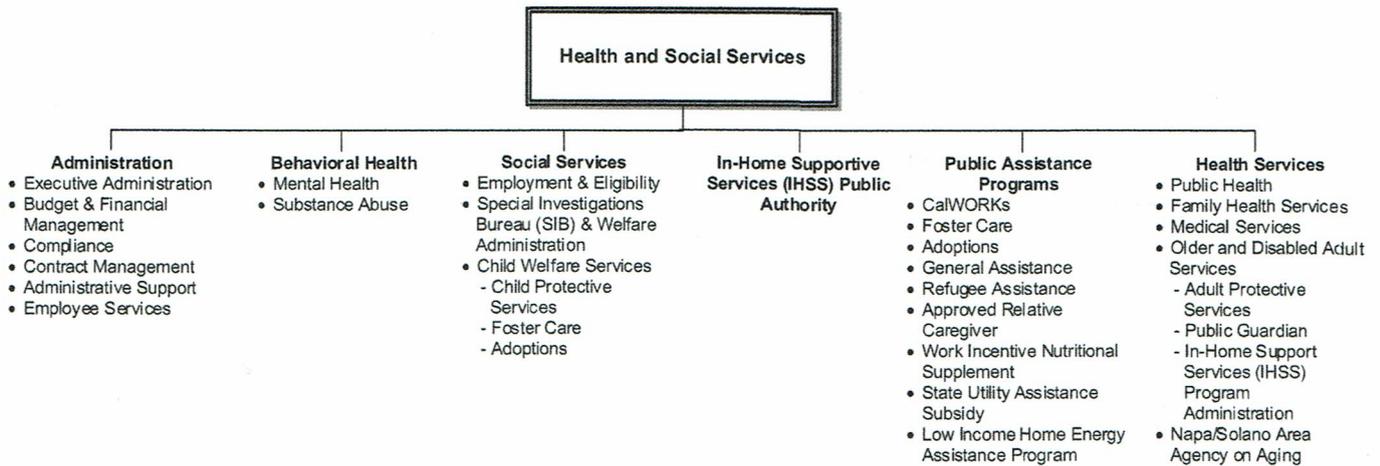
Abstain: Brandon Wirth

Nay: None

Motion Carries

HANDOUTS:

- Agenda
- May Meeting Minutes
- Solano County Family Health Services COVID-19 Grants & Awards
- Community Healthcare Board Clinical Quality Improvement Report-Solano County-Family Health Services-Month: May 2020



DEPARTMENTAL PURPOSE

The Department of Health and Social Services (H&SS) provides cost-effective services that promote self-reliance and safeguard the physical, emotional and social well-being of the residents of Solano County. The Department administers Health, Mental Health, and Social Service programs that counties are mandated to provide under State and federal law.

Budget Summary:	
FY2019/20 Midyear Projection:	344,722,487
FY2020/21 Recommended:	367,215,761
County General Fund Contribution:	21,929,851
Percent County General Fund Supported:	6.0%
Total Employees (FTEs):	1,323.65

FUNCTION AND RESPONSIBILITIES

H&SS is divided into six financial divisions for budget reporting purposes: Administration, Behavioral Health, Social Services, In-Home Supportive Services (IHSS) – Public Authority, Public Assistance Programs, and Health Services.

Administration Budget (BU 7501) provides day-to-day executive management and direction, budget and fiscal management, compliance activities, contract management, payroll, recruitment, and departmental training.

Behavioral Health Services Budget (BU 7780) includes the Mental Health Plan and Substance Abuse Programs. The Division provides treatment, case management, rehabilitation, and community support services to seriously emotionally disturbed youth and mentally ill adults. The programs include emergency psychiatric services and involuntary hospitalizations. Proposition 63, the Mental Health Services Act (MHSA) (see glossary for definition), provides a large portion of the funds for intensive case management for high-risk clients and funds a variety of early intervention and prevention services, information technology projects to assist with this work, and supportive housing. The Substance Abuse program provides assessment and authorizations for treatment services which are provided by community-based organizations, and prevention, intervention, and recovery services to combat alcoholism and other drug addictions and support the work of Drug Courts and the Veterans’ Court.

Social Services Budget (BU 7680) includes Employment and Eligibility Services, Welfare Administration, Child Welfare Services, and Older and Disabled Adult Services (ODAS), which includes the Public Guardian’s Office, Napa/Solano Area Agency on Aging (AAA) serving Planning Service Area (PSA) 28, and In-Home Supportive Services (IHSS) Public Authority.

Employment and Eligibility Services (E&ES) promotes self-sufficiency by assisting low-income families and individuals with obtaining employment, access to health care, and food and cash assistance.

Welfare Administration (WA) includes Fiscal Issuance and the Special Investigations Bureau (SIB).

Child Welfare Services (CWS) intervenes on behalf of children who need protection from abuse and neglect. The functions of CWS include programs to strengthen families, adoption assistance, foster home licensing, placement assessment, and independent living guidance so children may grow into healthy productive adults.

ODAS focuses on comprehensive, integrated assistance for older and disabled adults, including domestic and personal in-home care services (In-Home Supportive Services (IHSS)), the investigation and prevention of elder abuse and neglect, and assistance accessing Medi-Cal (see glossary for definition), CalFresh (see glossary for definition) and cash assistance programs. ODAS IHSS staff provide coordinated case management services which include program eligibility, intake assessments, annual reassessments, community referral resources, payroll assistance, and referrals to the IHSS Public Authority - Administration for recipient – provider matching services. The Public Guardian's Office serves as the County's guardian/conservator. Appointed by the Courts for individuals who are unable to care for themselves and/or manage their own affairs, the Public Guardian also serves as the Public Administrator when the decedent has no next of kin. The Public Administrator directs the disposition of remains and decedents' estate, as needed. ODAS integrated under the Public Health Division in 2015.

In September 2018, the California Department of Aging (CDA) designated Solano County as the lead agency for the Napa/Solano AAA for PSA 28. ODAS provides program management and administrative support to the AAA.

IHSS Public Authority-Administration Budget (BU 7690) includes H&SS staff and operating expenditures needed to fulfill the requirements for administering the IHSS Public Authority responsibility under a Memorandum of Understanding with the IHSS Public Authority Board (provider payments are not included in the County Budget; wages are paid directly to the provider by the State).

Public Assistance Programs Budget (BU 7900) includes federal, State and County funding for all of the welfare cash assistance programs administered by H&SS. Programs include California Work Opportunity and Responsibility to Kids (CalWORKs) (see glossary for definition), Refugee Resettlement, Adoptions Assistance Program, Foster Care Assistance, General Assistance (GA) funding, Approved Relative Caregiver (ARC) funding, Work Incentive Nutritional Supplement (WINS), State Utility Assistance Subsidy (SUAS), and Low Income Home Energy Assistance Program (LIHEAP). H&SS also administers the CalFresh (see glossary for definition) program eligibility; however, CalFresh (food subsidy) benefits are issued directly to the recipient via a debit card from the State; thus, these costs are not included in the County budget.

Health Services Budget (BU 7880) includes Public Health, Family Health Services, and Medical Services. The Public Health Division provides mandated community health services to promote a healthy environment for all County residents. The services include support to Public Health Laboratory testing, Public Health Nursing and home visiting, Communicable Disease surveillance, Maternal, Child and Adolescent Health programs, and Emergency Medical Services (EMS). Family Health Services operates three primary care clinics and a pediatric clinic, three dental clinics, dental services at Women, Infant, and Children (WIC) clinics, as well as mobile dental and mobile primary care services to underserved populations in areas of the county. The Medical Services budget provides funds for the County's medically indigent adult services through participation in the County Medical Services Program (CMSP).

DIVISION PURPOSE

The mission of the Department of Health and Social Services - Health Services Division is to optimize the health of the community through individual and population-based services which promote health and safety through prevention and treatment of disease and injury.

FUNCTION AND RESPONSIBILITIES

Family Health Services

Family Health Services (FHS) operates fixed-site, Federally Qualified Health Center (FQHC) (see glossary for definition) medical and dental clinics in Fairfield, Vacaville and Vallejo, as well as satellite and mobile clinics that provide medical and dental services, and limited mental health services in Rio Vista and outlying areas throughout the county. The majority of patients served by FHS are Medi-Cal recipients; however, there are a number of uninsured, vulnerable underinsured and homeless patients served by the clinics as mandated by Welfare and Institutions Code section 17000.

The key functional areas in Family Health Services include primary care, dental care and behavioral health care.

Emergency Services

Emergency Services is composed of the Emergency Medical Services (EMS) Agency and the Emergency Preparedness and Response Program and is responsible for designation and oversight of specialty care medical centers, including Trauma Centers, ST Elevation Myocardial Infarction (STEMI) Centers (hospitals that receive heart attack cases), Emergency Departments approved for Pediatrics, and Hospital/EMS Communication Base Stations. The Bureau also provides oversight of emergency medical licensed and accredited personnel, such as Mobile Intensive Care Nurses, Paramedics and Emergency Medical Technicians, and coordinates and conducts the annual Statewide Medical and Health Exercise designed to test the County's medical partners' ability to effectively respond to, and recover from, catastrophic events and/or disasters. Emergency Services also partners with the Occupational Health Program which ensures safeguards are rendered to Solano County's employees, meeting the requirement of California Labor Code section 6401 through health screenings, tests and administration of immunizations for County employees.

The key functional areas in Emergency Services are emergency medical services and emergency preparedness and response.

Public Health

Public Health (PH) is responsible for monitoring, understanding, and helping to address health concerns facing the community. Public Health performs surveillance for communicable diseases, chronic diseases and injuries, risk factors for health conditions, and it responds to emerging disease threats and outbreaks. It provides services to vulnerable populations and focuses on prevention of disease, disability and harmful health outcomes. Public Health communicates with the healthcare community and community partners to inform and coordinate on issues of importance, and with the public to provide residents with sufficient information to make healthy choices. Public Health is in the forefront of fostering and participating in community coalitions and professional networks, as well as in developing public health policies, and it is responsible for enforcing public health laws and regulations. Public Health also assists with emergency planning and response activities.

Key functional areas in Public Health include: communicable disease control, surveillance and epidemiology, health promotion and community wellness, public health laboratory, maternal, child and adolescent health, nutrition services, and vital statistics. In 2015, the Older and Disabled Adult Services Bureau merged with Public Health along with services provided through In-Home Supportive Services, Adult Protective Services, Public Administrator/Public Guardian/Conservator and the Public Authority. In 2019, the Napa/Solano Area Agency on Aging was established in the Older and Disabled Adults Services Bureau.

SIGNIFICANT CHALLENGES AND ACCOMPLISHMENTS

Family Health Services

- In September 2019, Solano County Family Health Services earned the distinguished Health Resources Services Administration (HRSA) Operational Site Visit (OSV) Seal of Certification across all its health centers and satellite centers/mobile units. The OSV represents an exhaustive federal audit conducted onsite which examined the FQHC's governance (board of directors), fiscal and budget, operations, clinical, and quality components. HRSA examined 98 elements and did not issue any audit findings.

**County of Solano
FY2020/21 Recommended Budget
Position Allocation Report Summary ***

Dept.	Div.	Position Title	FY2019/20 ADOPTED BUDGET			FY2019/20 ADJUSTED THROUGH 04/23/20			FY2020/21 PRELIMINARY RECOMMENDED BUDGET As Of 06/12/20		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Mental Health Specialist II	29.50			29.50			29.50		
		Nurse Practition/PhysicianAsst	3.00	1.00	06/30/2020	2.00			2.00		
		Office Assistant II	22.00			22.00			22.00		
		Office Assistant III	6.00			6.00			6.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Peer Mentor (TBD)									
		Project Manager	5.00			4.00			4.00		
		Psychiatrist (Board Cert)	7.50			7.50			7.50		
		Psychitrist Supervisor									
		Psychiatrist (Child-Board Cert)	1.75			1.75			1.75		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		DIVISION TOTAL	195.25	2.00		198.25	1.00		198.25	1.00	
7580		H&SS-HEALTH SVCS									
	7580	H&SS-Family Health Svcs Div									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clinic Physician (Board Cert)	6.80			6.80			6.80		
		Clinic Physician Supervisor	4.00			4.00			4.00		
		Clinic Registered Nurse	3.50	1.00	06/30/2020	3.50	1.00	06/30/2021	3.50	1.00	06/30/2020
		Clinic Registered Nurse (Sr)	4.00			4.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
					06/30/2020			06/30/2021	0.00		06/30/2020
		Dental Assistant (Registered)	15.50	2.00	06/30/2020	15.50	2.00	06/30/2021	15.50	2.00	06/30/2020
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	7.30			7.30			7.30		
		Dentist Manager	1.00			1.00			1.00		
		Dep Director H&SS-Med Svcs Off	1.00			1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
		Health Assistant	2.75			2.75			2.75		
		Health Education Specialist	2.00			2.00			2.00		
		Health Services Administrator	1.00			1.00			1.00		
		Health Services Manager	4.00			4.00			4.00		
		Health Services Manager (Sr)	1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00		
					06/30/2020			06/30/2021	0.00		06/30/2020
		Medical Assistant	60.50	2.00	06/30/2020	60.50	2.00	06/30/2021	60.50	2.00	06/30/2020
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
					06/30/2020			06/30/2021	0.00		06/30/2020
		Mental Health Clinician (Lic)	3.00	1.00	06/30/2020	3.00	1.00	06/30/2021	3.00	1.00	06/30/2020
					06/30/2020			06/30/2021	0.00		06/30/2020
		Nurse Practition/PhysicianAsst	13.30			14.30			14.30		
		Office Assistant I	5.00								
		Office Assistant II	12.00			17.00			17.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Policy & Financial Analyst	1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	5.50	1.00	06/21/2020	5.50	1.00	06/30/2021	5.50	1.00	06/30/2020
		DIVISION TOTAL	178.15	7.00		179.15	7.00		179.15	7.00	
	7800	H&SS-Public Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
								06/30/2022	0.00		06/30/2020
		Communicable Disease Invest	3.00			5.00	2.00	06/30/2022	5.00	2.00	06/30/2020
		Community Services Coordinator	1.00			1.00			1.00		