

CHILDREN ARE OUR BOTTOM LINE

**Meeting of May 10, 2011, 5:30-8:00 PM
601 Texas Street (Room A), Fairfield, CA**

REVISED

CALL TO ORDER

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| I. Public Comment | Information |
| II. Approve the Commission Meeting Agenda for May 10, 2011 (5 min) | Action |
| III. Approve Minutes of the April 5, 2011 Commission Meeting (5 min) | Action |
| IV. FY2011/12 First 5 Budget Reductions (90 min) | Action |
| <i>The Commission will consider approval of reductions in the FY2011/12 First 5 Solano Budget from \$9,000,803 to \$7,558,547, with corresponding programmatic and organizational changes as outlined in the staff report, to maximize funding available for future fiscal years</i> | |
| A. Consider approval of reductions of \$838,718 (from \$2,537,758 to \$1,699,040) in internal services and expenses to the FY2011/12 First 5 Solano Budget | |
| B. Consider approval of reductions of \$219,131 (\$1,611,628 to \$1,392,497) in the BabyFirst Solano Initiative for FY2011/12 | |
| C. Consider approval of reductions of \$38,651 (\$303,887 to \$265,236) in the Children's Health Initiative | |
| D. Consider approval of reductions of \$93,908 (\$1,343,857 to \$1,249,949) in the Early Childhood Mental Health Initiative for FY2011/12 | |
| E. Consider approval of reductions of \$47,114 (\$550,316 to \$503,202) in the Quality Child Care Initiative for FY2011/12 | |
| F. Consider approval of reductions of \$137,094 (\$1,246,420 to \$1,109,326) in the School Readiness Initiative for FY2011/12 | |
| G. Consider approval of reductions of \$67,640 (\$1,406,937 to \$1,339,297) in the Integrated Family Support Initiative for FY2011/12 | |
| V. Commissioner Remarks (10 min) | Information |
| VI. Future Agenda Items, Meeting Time/Date/Location (5 min) | |
| The next regularly-scheduled Commission meeting will be held on June 7, 2011 at 5:00 PM , 601 Texas St., Room A, Fairfield CA 94533. Future agenda items include: Strategic Planning | |

The First 5 Solano Children and Families Commission does not discriminate against persons with disabilities. If you require a disability-related modification or accommodation in order to participate in the meeting, please call (707) 784-1332 at least 24 hours in advance of the meeting to make arrangements. Non-confidential materials related to an item on this Agenda submitted to the Commission are available for public inspection at the First 5 Solano office, 601 Texas Street, Suite 210, Fairfield, CA during normal business hours.

Vision: All Solano County children are loved, healthy, confident, eager to learn, nurtured by their families, caregivers and communities. **Mission:** First 5 Solano Children and Families Commission creates and fosters programs and partnerships with community entities to promote, support and improve the lives of young children, their families and their communities.