

**SOLANO COUNTY
Community Corrections Partnership
AGENDA**

October 21, 2020

“Virtual Meeting”

Fairfield, CA 94533

Chief Probation Officer

Public Defender

1:30 p.m. Meeting

District Attorney

PURPOSE STATEMENT – Community Corrections Partnership

*Director Health and
Social Services*

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Sheriff/Coroner

*Presiding Judge
Superior Court*

Membership of the CCP is outlined in California Penal Code section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)*, Presiding Judge of the Superior Court* or his or her designee, a County Supervisor or County Administrator, District Attorney*, Public Defender*, Sheriff*, the head of the Department of Social Services*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

*Chief of Police,
Vacaville*

*Workforce Investment
Board*

County Administrator

CBO Representative

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

*Deputy Director Mental
Health*

*Marla Stuart,
Deputy Director,
Employment & Eligibility
Services*

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

*Superintendent
SCOE*

*Substance Abuse
Administrator*

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.

Victim Advocate

*Bernadette Curry,
Ex Officio*

This meeting will be accessible with the information listed below:

Join Zoom Meeting
<https://zoom.us/j/98924839621>

Meeting ID: 989 2483 9621
One tap mobile
+16699009128,,98924839621# US (San Jose) 13462487799,,98924839621# US
(Houston)

Dial by your location
+1 669 900 9128 US (San Jose)
+1 346 248 7799 US (Houston)
+1 253 215 8782 US (Tacoma)
+1 646 558 8656 US (New York)
+1 301 715 8592 US (Germantown)
+1 312 626 6799 US (Chicago)

Meeting ID: 989 2483 9621
Find your local number: <https://zoom.us/u/axBQaj7cb>

Due to COVID-19 and to protect County staff and members of the public, this meeting is being held via "zoom". This precaution is being taken pursuant to the authority conferred by Governor Newsom's Executive Order N-29-20. All or some of the CCP Committee members may attend the meeting telephonically and participate in the meeting to the same extent as if they were present.

PUBLIC COMMENTS: To submit public comments, please see the options below.

Email/Mail:

If you wish to address any item listed on the Agenda by written comment, please submit comments in writing to Tami Robinson at troberson@solanocounty.com no later than 9am October 20, 2020. There will be opportunity during the live zoom meeting for public comment as well.

The County of Solano does not discriminate against persons with disabilities. If you wish to participate in this meeting and you will require assistance in order to do so, please call Tami Robinson at 707-784-7564 at least 24 hours in advance of the event to make reasonable arrangements to ensure accessibility to this meeting.

- | | <u>ITEM</u> | <u>AGENCY/STAFF</u> |
|------|---|---|
| I. | CALL TO ORDER (1:30p.m.) | Probation/Chief Hansen |
| II. | APPROVAL OF AGENDA | |
| III. | OPPORTUNITY FOR PUBLIC COMMENT
Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda. | |
| IV. | CONSENT CALENDAR | |
| | 1. <u>Approval of Minutes for October 23, 2019</u>
(Action Item)
Attachment:
Minutes October 23, 2019 | Probation/Chief Hansen |
| V. | DISCUSSION CALENDAR | |
| | 2. Council of Reentry Solutions
(Action Item) | Probation/Katie Ward
Sheriff/Renee Smith |
| | The committee will receive an update on the Council of Reentry Solutions. Consider a recommendation to allow the Council of Reentry Solutions (formed as a result of the Transition from Jail to Community (TJC) grant) to be affiliated with the CCP, and to provide updates regarding the state of reentry across county departments. | |
| | 3. <u>Budget Update</u>
(No Action) | CAO/Anne Putney |
| | The committee will receive an update on the 2011 Public Safety Realignment Budget. | |
| | 4. Beyond the Arc Data Presentation
(No Action) | Probation/Chief Hansen
Probation/Jen McDermott |
| | The committee will receive an update on realignment data on the Probation population presented by Beyond the Arc. | |
| | 5. Employment & Eligibility Presentation
(No Action) | HSS/Marla Stuart |
| | The committee will receive a presentation related to services and the Employment and Eligibility division of Health and Social Services. | |

6. SOAR Presentation
(No Action)

SOAR/Shanan Danley

The committee will receive a presentation on the SOAR program offered out at Solano Community College

VI. CCP CLOSING COMMENTS

ADJOURNMENT: The next meeting is tentatively scheduled for Wednesday, January 27, 2021 from 1:30 pm-3:30 pm.

SOLANO COUNTY
Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
October 23, 2019

Present:

CCP Committee Members

Chris Hansen, *Chief Probation Officer**
Elena D'Agustino, *Public Defender**
John Carli, *Chief of Police**
Tom Ferrara, *Sheriff/Coroner**
Heather Henry, *Workforce Development Board*
Birgitta Corsello, *CAO*
Deanna Allen, *CBO Representative*
Sandra Sinz, *Deputy director Mental Health*
Marla Stuart, *Employment & Eligibility*
Angel Aguilar, *Victim Advocate*
Davina Smith, *County Counsel*
**Executive Committee Member*

Non-Member Participants

Kevin Kahn, Probation
Katie Ward, Probation
Earl Montilla, Probation
Jen McDermott, Probation
Bill Hornbrook, Sheriff
Robert Schussel, Public
Dean Wilder, Probation
Elizabeth Stapp, Solano Recovery Project
Renee Smith, Sheriff
Shawna Albright, Probation
Anne Putney, CAO
Ian Goldberg, CAO
Donna Robinson, Probation
Jessie Knapp, SRP
Trung Ngyen, Americorps
Kim Young, HR

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
October 23, 2019**

Chief Hansen welcomed everyone and thanked them for coming.

Approval of Agenda

The motion of Sheriff Ferrara to approve the agenda was seconded by Deanna Allen and adopted by the following vote: 9 (nine) in favor, 0 (zero) opposing and 0 (zero) abstaining.

Public Comment: No Public Comment

Approval of Minutes

The motion of Birgitta Corsello to approve the minutes was seconded by Sheriff Ferrara and adopted by the following vote: 9 (nine) in favor, 0 (zero) opposing and 0 (zero) abstaining.

AB109 Funds

The Committee was asked to consider a recommendation to utilize up to \$60,000 in AB109 planning fund annual allocation to support the County's participation in funding a feasibility study of a Regional Correctional Mental Health Facility.

The motion of Sheriff Ferrara to approve the recommendation was seconded by Deanna Allen and adopted by the following vote: 9 (nine) in favor, 0 (zero) opposing and 0 (zero) abstaining.

Recidivism Cohort Study

Chief Hansen gave an update on the Recidivism Cohort Study conducted by the Probation Department in partnership with Beyond the Arc. (*See PowerPoint—Status Update: Adult Recidivism Study*)

Results First

Jen McDermott gave a brief update on the progress of the Results First Initiative and asked the Committee to consider a recommendation to establish an Ad Hoc Sub-committee to focus on evidence-based programs in alignment with the Results First Initiative.

The motion of Sheriff Ferrara to approve the recommendation was seconded by Heather Henry and adopted by the following vote: 9 (nine) in favor, 0 (zero) opposing and 0 (zero) abstaining.

CCP Survey

Chief Hansen informed the committee that they will receive a survey to solicit their thoughts and ideas for future CCP meetings. The survey will be issued in November and the results will be discussed at the CCP meeting in January.

CCP Graduation

Katie Ward reported that the Centers for Positive Change (CPC) graduated 72 clients this year and they were recognized at a ceremony held on September 4th. She shared pictures of the event and commented on the impact that positive and supportive relationships have on a client's success in completing programming.

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
October 23, 2019**

Transition from Jail to Community (TJC) Initiative

Renee Smith and Katie Ward presented an overview of Transition from Jail to Community (TJC), a National Institute of Corrections technical assistance project that helps local jurisdictions improve reentry processes and utilize evidence-based tools to ensure inmates in the county jail receive appropriate programming and discharge planning based on their risk and needs. The project focuses on the systems that connect the jail and the community to create strategic continuums of care as justice involved people reintegrate, connect with community corrections, and access services. Solano County is a recipient of the technical assistance grant and a team of county agency staff are moving the project forward. The TJC team is looking to the CCP to consider formalizing the committee and providing executive leadership to the project. Further discussion and a recommendation to consider will be prepared for the next CCP meeting.

Narcan

The Committee watched and discussed the Dr. Waller video called Addiction Neuroscience 101, to introduce CCP members to the statewide work around Medically Assisted Treatment (MAT), including Narcan.

Rise Together Fair Chance Workshop Project

A joint presentation was made by Heather Henry with the Workforce Development Board (WDB) and Deanna Allen with Abundant Place regarding updated efforts and goals of the SISN coalition. Formed earlier this year, SISN - Systems Impacted Solano Network, has grown to over 90 partners including many with lived experience. The presentation included the identified primary goals and upcoming objectives of SISN; including a recent commitment to be the Solano County working task-force in collaboration with the Rise Together Insight Center for Community Development and Urban Strategies Council. The group will utilize data and recommendations found in their executive report of the Bay Area focusing on Alameda, Contra Costa and Solano County. A customized report focusing on the Solano County report findings was shared. The full report can be found at RiseTogetherBayArea.org/FairChance.

The next meeting is tentatively scheduled for Wednesday, January 15, 2020 from 1:30pm-3:30pm at the County Events Center, 601 Texas Street, Conference Room A.

Adjournment: The meeting adjourned at 3:30 p.m.



Community Corrections Partnership

October 21, 2020

Probation Demographic
and Pretrial Statistics



Probation Population Demographics



Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot
January – March 2020

Grant Type	PRCS	1170	Formal
Age (Average)	38.7	39.5	36.5
LS/CMI (Average)	27.9	24.7	19.7

Grant Type	PRCS (467)	% of Population	1170 (95)	% of Population	Formal (2499)	% of Population
Male	440	94%	64	67%	1968	79%
Female	27	6%	31	33%	531	21%
African American	197	42%	36	38%	823	33%
Caucasian	139	30%	34	36%	841	34%
Hispanic	99	21%	16	17%	603	24%
Other	32	7%	9	9%	232	9%



Probation Population Demographics

Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot
April – June 2020

Grant Type	PRCS	1170	Formal
Age (Average)	38.4	39.1	36.4
LS/CMI (Average)	27.2	24.6	19.8

Grant Type	PRCS (432)	% of Population	1170 (95)	% of Population	Formal (2358)	% of Population
Male	408	94%	59	65%	1820	79%
Female	24	6%	32	35%	470	21%
African American	179	41%	34	37%	766	33%
Caucasian	126	29%	34	37%	735	32%
Hispanic	99	23%	12	13%	577	25%
Other	28	6%	11	12%	212	9%



Probation Population Demographics

Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot
July – September 2020

Grant Type	PRCS	1170	Formal
Age (Average)	38.4	39.1	36.4
LS/CMI (Average)	27.2	24.6	19.8

Grant Type	PRCS (472)	% of Population	1170 (91)	% of Population	Formal (2290)	% of Population
Male	444	94%	64	67%	1865	79%
Female	28	6%	31	33%	493	21%
African American	205	43%	36	38%	778	33%
Caucasian	131	28%	34	36%	777	33%
Hispanic	108	23%	16	17%	585	25%
Other	28	6%	9	9%	218	9%



Probation Population City of Residence



Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot

January – March 2020

Grant Type/City	PRCS (467)	1170 (95)	Formal (2,499)	Total (3,061)
Benicia	6	0	27	33
Fairfield	64	12	485	561
Rio Vista	1	0	22	23
Vacaville	28	8	307	343
Dixon	8	0	8	16
Vallejo	92	18	633	743
Suisun City	17	0	103	120
Transient*	141	23	195	359
Homeless**	32	5	66	103
Other/Outside County	50	25	450	525
None Listed ***	28	4	203	235

Homeless: Truly no place to live. Living on street, in park, under bridge*

Transient: Couch surfing. Moving from one residence to another**

None Listed: Address unavailable at time of reporting***



Probation Population City of Residence



Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot

April – June 2020

Grant Type/City	PRCS (432)	1170 (95)	Formal (2358)	Total (2,885)
Benicia	4	0	24	28
Fairfield	59	12	465	536
Rio Vista	1	0	22	23
Vacaville	25	9	291	325
Dixon	7	1	52	60
Vallejo	82	16	618	716
Suisun City	15	2	103	120
Transient*	136	25	180	341
Homeless**	33	5	57	95
Other/Outside County	43	23	450	516
None Listed ***	27	2	96	125

Homeless: Truly no place to live. Living on street, in park, under bridge*

Transient: Couch surfing. Moving from one residence to another**

None Listed: Address unavailable at time of reporting***



Probation Population City of Residence



Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot

July – September 2020

Grant Type/City	PRCS (472)	1170 (91)	Formal (2,290)	Total (2,853)
Benicia	5	0	25	30
Fairfield	67	12	441	520
Rio Vista	1	0	22	23
Vacaville	28	9	280	317
Dixon	9	0	55	64
Vallejo	100	17	612	729
Suisun City	21	2	99	122
Transient*	135	23	181	339
Homeless**	32	4	59	95
Other/Outside County	48	23	418	489
None Listed ***	26	1	98	125

Homeless: Truly no place to live. Living on street, in park, under bridge*

Transient: Couch surfing. Moving from one residence to another**

None Listed: Address unavailable at time of reporting***



Pretrial Services – Overview

January – September 2020



	Jan-Mar	Apr-Jun	Jul-Sep
Number active on Pretrial supervision at beginning of quarter	134	148	194
Number active on Pretrial supervision at end of quarter	148	194	215
Number of Pretrial reports submitted to Court during quarter	218	164	205
Number of new Pretrial supervision grants during quarter	73	75	134
Total number of days spent under Pretrial supervision (For cases terminating during the quarter)	9,941	3,888	14,472
Average no. of days under Pretrial supervision (For cases terminating during the quarter)	181	177	166
Number of individuals active on Pretrial Supervision during the quarter	209	208	303

- A defendant can have multiple court cases;
- A single court case can go through pretrial processing multiple times;
- A defendant may be counted more than once in the month if they have multiple, non-concurrent court cases; Court cases for a single defendant with the same court case status date will be considered concurrent and counted as one



Sheriff's Office Statistics



- Due to the Pandemic Custody Division inmate population numbers dropped from an average of **698** in February of 2020 to a low of **363** on May 6th, 2020. Our inmate population has slowly increased to its current September average of **539**.
-
- Regarding AB109 (Realignment) Data. On September 21st, 2020 the Custody Division had a total of **93** AB109 related inmates in custody.
 - **16** in custody for 1170H PC charges
 - **45** in custody for 3056 PC (Parole) violations
 - **32** in custody for 3455 PC (PRCS) violations
-
- The Sheriff's Enforcement Team (SET) completed compliance checks in the cities of Vacaville and Dixon in August. Of the **17** compliance checks made:
 - **9** were in compliance
 - **2** PRCS arrests were made
 - **2** sanctions/criminal complaints were made
 - **1** bad address was discovered
 - **2** compliance checks required follow up's
-
- As of September 1st, 2020, the Sheriff's Enforcement Team has arrested **1,243** fugitives and is currently seeking **59**. **1,243** is the cumulative number of fugitives arrested from October 1, 2011 through September 1, 2020 by the SET team.



Inmate Programs & Services January 1-September 30, 2020 Renee L. Smith



- **Case Management Services—HR360**
 - Working throughout COVID via video visits. No break in services providing assessment and re-entry planning.
 - 644 Video Visits from March-September 2020.
- **Five Keys Charter School**
 - Services are happening across all three jails.
 - Currently operating from offsite.
 - Services happening through homework assignments and collection of such as well as video visits for homework help.
- **Substance Abuse Treatment—HR 360**
 - Serving clients via video visitation and homework.
 - Have begun to serve MAT clients.
 - 606 Video Visits from March-September 2020.
- **Employment Skills--LCA**
 - Worked off site during the initial COVID outbreak.
 - Worked on special projects related to identifying and development employment resources.
 - Identifying short term vocational programs.
 - Commenced Video Visits and homework September 1, 2020
- **MIOCR Re-entry Program--Caminar**
 - Working through lweb to complete assessments and follow up.
 - Case Managing folks in the community.
- **JBCT Program—Wellpath**
 - Served clients through Video Visitation through May 2020.
 - In June began face to face one to ones.
 - Began small group work again in September
- **WRAP (Women’s Re-entry Achievement Program) – Sheriff’s Office**
 - Serving clients via Video Visitation and homework as well as case management and court advocacy in the community.
 - 429 Video Visits from March-September 2020.
- **Rourk Vocational Training Center—Sheriff’s Office/Various vendors**
 - Rourk Services suspended during COVID.
- **MAT Program—Sheriff’s Office**
 - Launch date was September 22, 2020.
 - Have served 4 clients thus far.
- **SCC Correspondence Courses**
 - Launch date August 2020.
 - 64 inmates enrolled—11 classes offered.



Health & Social Services (HSS) ***Mental Health Services***



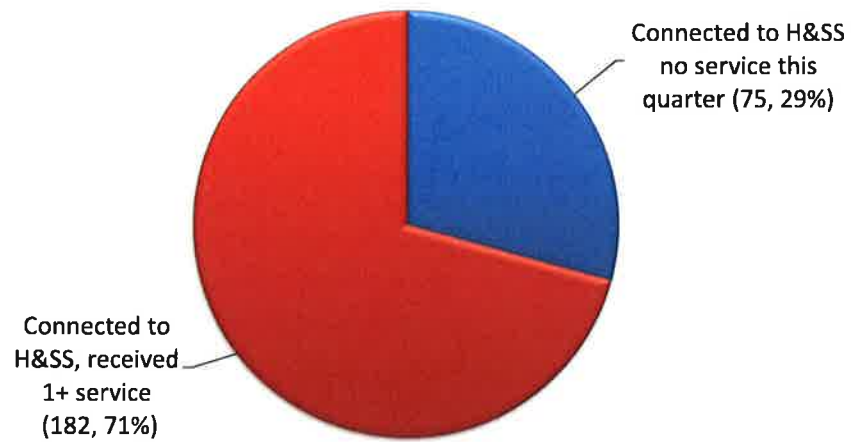
- **Integrated Care Clinics (ICC)** provide initial mental health assessments and ongoing psychiatry services including monitoring medication, crisis intervention as needed, and light case management. The target population is Seriously Mentally Ill (SMI) adults who are appropriate for medication monitoring services. ICC sites are located in Fairfield, Vallejo and Vacaville.
- **Non-Forensic Mental Health** services may include private providers from the network of care, Full Services Partnerships (FSP) programs, or Case Management Programs.
- **Forensic Assertive Community Treatment (FACT)** is a Full Service Partnership (FSP) Program specializing in the provision of intensive mental health services to Seriously Mentally Ill (SMI) offenders. Services include intensive case management, individual and group therapy, psychiatry and medication monitoring, individual rehab, and crisis intervention as needed. FACT works closely with Probation and the Courts to monitor clients' progress.
- **Crisis Stabilization Unit (CSU)** provides crisis intervention for clients in acute crisis requiring further assessment for hospitalization. Additionally the CSU currently provides urgent medication refill services for clients at risk of hospitalization.
- **Crisis Residential Treatment (CRT)*** facility geared to be a step down from hospital settings and can be used to prevent hospitalization. Clients placed at CRT must be Seriously Mentally Ill and at imminent risk of destabilization without this support.
- **Inpatient/Hospital** facilities are used to stabilize clients who have become a danger to themselves, others, or are gravely disabled.
- **Community Outreach** is a homeless outreach and engagement program provided in collaboration with local law enforcement.



Health & Social Services (HSS) Mental Health Services



**Probationers receiving Mental Health Services
(257 open cases)**



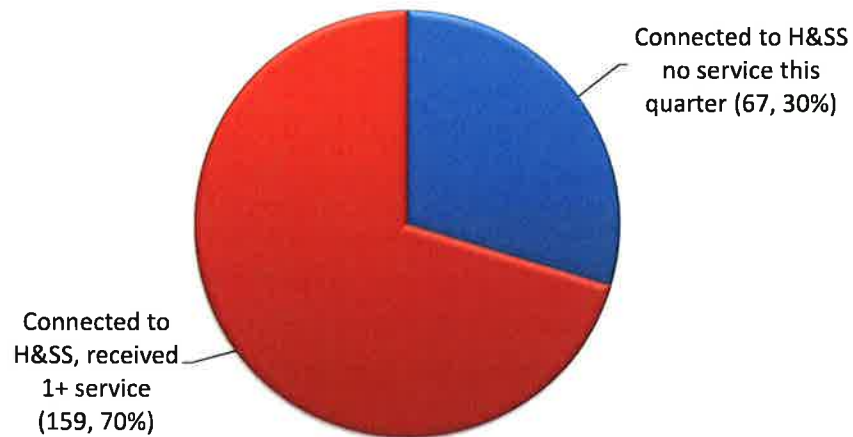
January – March 2020



Health & Social Services (HSS) Mental Health Services



Probationers receiving Mental Health Services
(226 open cases)



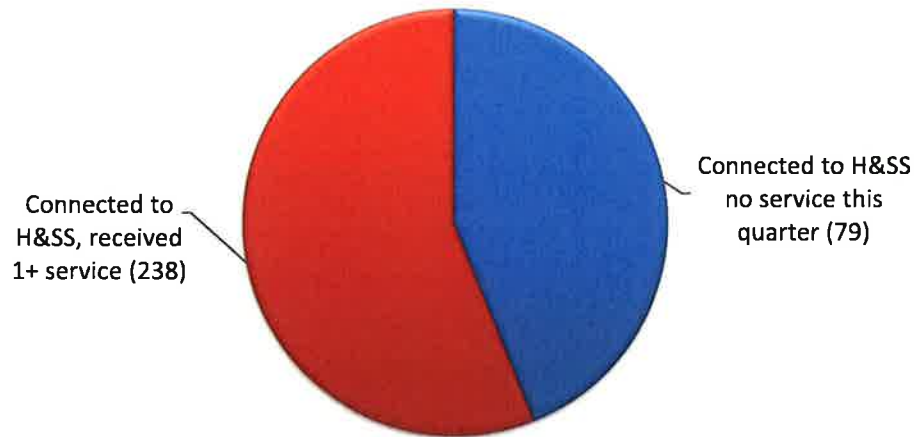
April – June 2020



Health & Social Services (HSS) Mental Health Services



**Probationers receiving Mental Health Services
(173 open cases)**

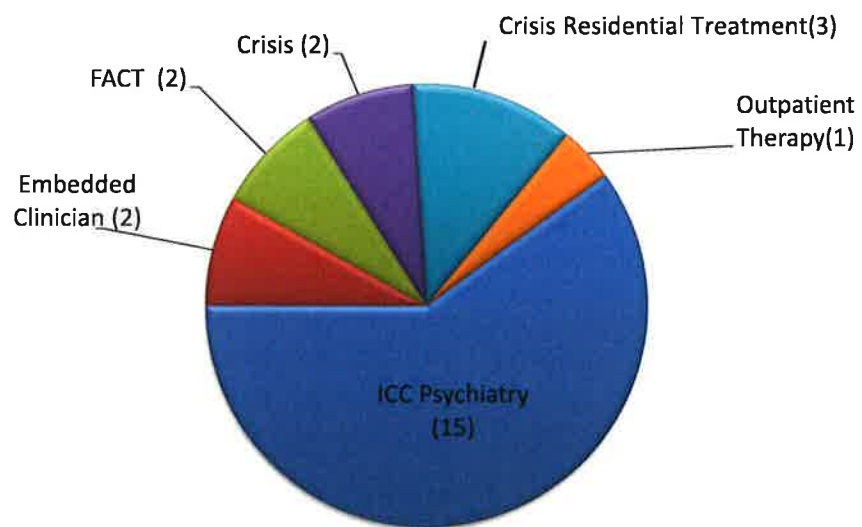


July – September 2020



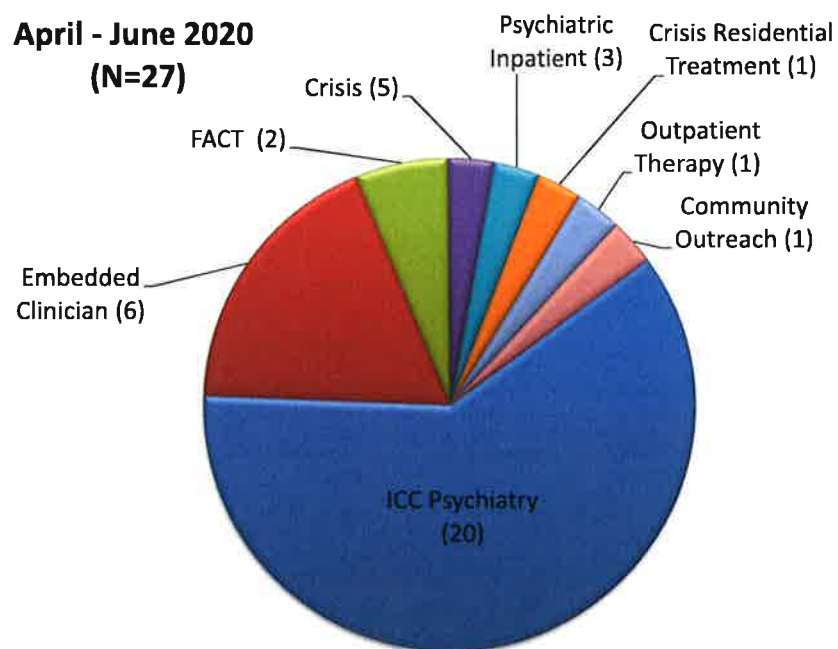
AB109 Mental Health Utilization

January – March 2020
(N=17)





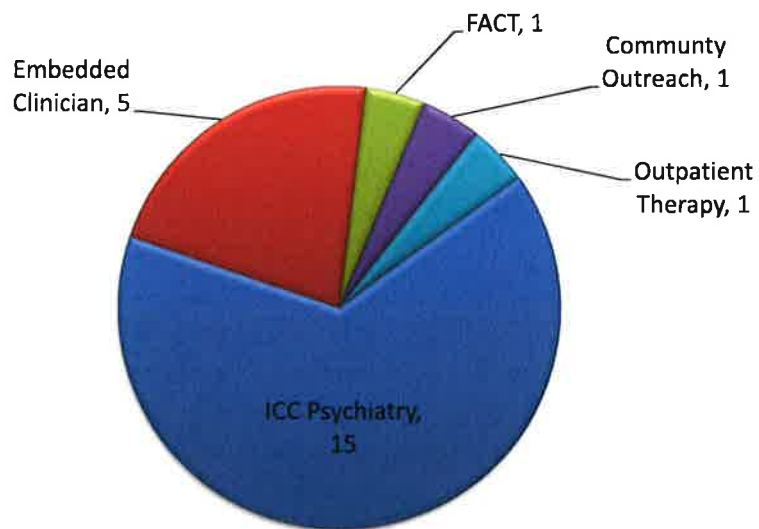
AB109 Mental Health Utilization





AB109 Mental Health Utilization

July - September 2020
(N=21)





Health & Social Services (HSS) Substance Abuse Services

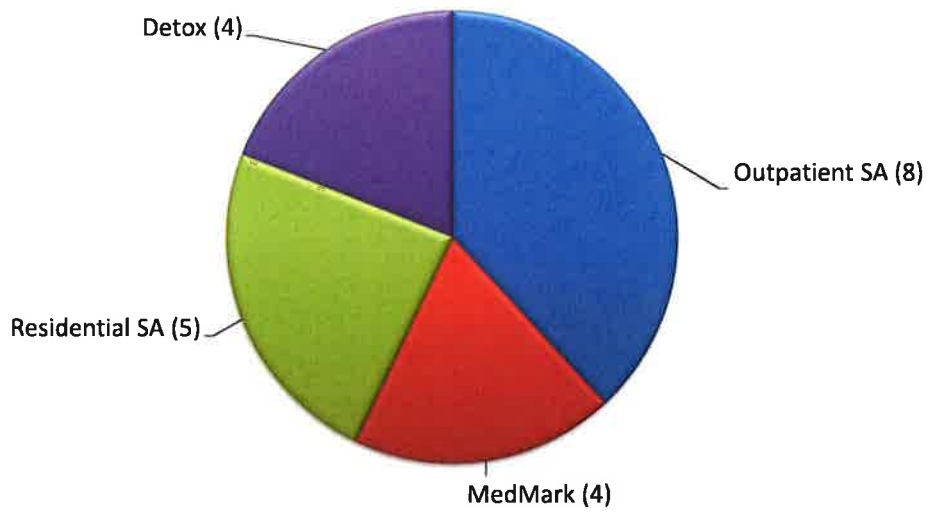


- **Behavioral Health Assessment Team (BHAT)** assesses for acuity and level of care for substance using citizens of Solano County who are eighteen and older.
- **Outpatient Substance Abuse (SA) Treatment** is substance abuse treatment by a local provider, based on assessment. A typical program includes three 90 minute groups per week, an individual session and urine testing.
- **Detox** services are available 24 hours per day every day of the year and may last up to 15 days per episode.
- **Residential Substance Abuse (SA) Treatment** is for clients with multiple, serious needs (e.g. housing and support network) in addition to uncontrolled substance use may be authorized for residential treatment in which the client lives in the treatment facility for a period up to six months.



AB109 Substance Abuse Utilization

**January – March 2020
(N=17)**



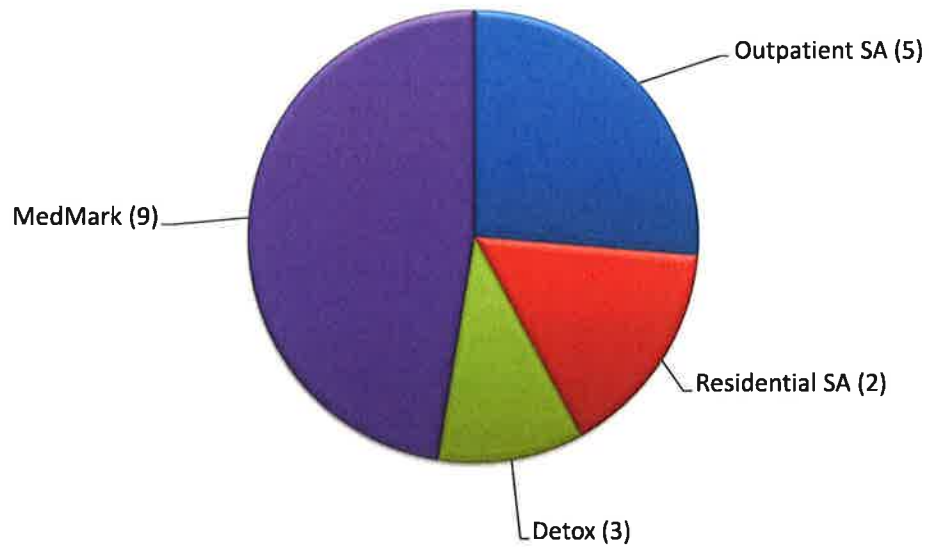
10/21/2020

CCP Meeting



AB109 Substance Abuse Utilization

April - June 2020
(N=13)





AB109 Substance Abuse Utilization



- Effective July 1, 2020 Solano County began providing substance use disorder services through the Drug Medi-Cal regional model, with services provided through Partnership Healthplan.
- As of October 9, 2020, the service delivery for AB109 participants was not available for the 3rd quarter of 2020.



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY
CORRECTIONS PARTNERSHIP**

ITEM TITLE: Receive an update on the 2011 Public Safety Realignment Budget (AB109)		CCP MEETING DATE October 21, 2020	AGENDA NUMBER
Committee: Contact: Phone:	County Administrator's Office Anne Putney 784-6933		
	Published Notice Required?	Yes: _____	No: <u> X </u>
	Public Hearing Required?	Yes: _____	No: <u> X </u>

RECOMMENDATION:

It is recommended that the Community Corrections Partnership (CCP) receive an update on the 2011 Public Safety Realignment Budget.

SUMMARY:

Background

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, training, equipment purchases, and other related expenses needed to support the implementation of the approved 2011 Public Safety Realignment Plan.

CCP meetings prior to budget hearings were canceled due to the COVID-19 pandemic and therefore recommendations for the FY20/21 Budget were unavailable. An overview of the respective Departments' FY2020/21 programs and related costs are outlined in the Discussion section herein.

As a result of the pandemic, available funding for FY20/21 is projected at a reduced level due to lower sales tax revenue after the shelter at home orders and high unemployment rates. The State has provided funding to backfill this projected loss of revenue at 75 percent of the prior allocation rate. While an additional 25 percent may be available in future, it is dependent upon federal triggers and is not included in the County's FY20/21 Adopted Budget.

FINANCIAL IMPACT:

2011 Public Safety Realignment funding from the State for Community Corrections consists of an annual base allocation and a possible growth allocation, which is based on a formula to share growth in the State funding source. The growth funds are dependent on the State's sales tax and Vehicle License Fee (VLF) collections and are allocated based on performance measures primarily on incarceration rates and Probation success rates. The 2011 Public Safety Realignment fiscal year period is August 16 through August 15.

FY2019/20

The Requested Budget for FY2019/20 included requested expenditures of \$14.2 million, and estimated revenues of \$13.5 million in State base allocation and an estimated \$2.9 million in unspent carryforward from previous years for total estimated available funds of \$16.4 million. Actual base allocation received in FY19/20 totaled \$12.3 million and actual carryforward was \$3.5 million for total available funds of \$15.8 million. There was no growth allocation for FY19/20.

FY2020/21

The Adopted Budget for FY2020/21 includes appropriations of \$13 million, and estimated State base allocation of \$12.7 million (including backfill funding from the State) and available unspent carryover of \$3.3 million for total estimated available funds of \$16 million. This does not include the subaccount and planning grant allocation. Because the growth allocation is applied retroactively, the lack of growth in FY2019/20 impacts FY2020/21. No growth allocation expected in FY20/21, which will impact FY21/22.

Staff will continue to closely monitor the State Budget and sales tax/VLF revenues and determine if any additional adjustments need to be made through the Mid-Year Budget process.

DISCUSSION:

The FY2020/21 Adopted Budget for 2011 Public Safety Realignment is \$13 million, which represents a decrease of \$830,000 from the FY2019/20 Adopted Budget. This decrease is primarily due to decreases in Probation's Centers for Positive Change, and Inmate Programming in the jails. Other departments or budget units reflect increases and others decreases, resulting in the net decrease.

The following are summaries of the programs and services included in FY2020/21 Adopted Budget for the respective Departments.

District Attorney

The 2011 Public Safety Realignment (AB 109) imposed legal responsibilities on prosecutor offices, including the prosecution of revocations of Post-Release Community Supervision (PRCS). For FY2020/21, the District Attorney's Office (DA) received appropriations of \$770,295 of AB 109 funding to continue staffing positions and funding costs to address prosecuting duties under AB109.

Public Defender

The 2011 Public Safety Realignment (AB 109) imposed legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS) and parole violations. For FY2020/21, the Public Defender (PD) received appropriations of \$645,280 of AB 109 funding to continue staffing positions and funding costs to continue the work under AB 109.

Alternate Public Defender

The 2011 Public Safety Realignment (AB 109) imposed legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2020/21, the Alternate Public Defender received appropriations of \$48,842 of AB 109 funding to continue staffing positions and funding costs to support AB 109.

Sheriff's Office

For FY2020/21 the Sheriff's Office received appropriations of \$5,576,080 of AB 109 funding. In addition to personnel costs, the Sheriff received a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population, which typically accounts for over 20% of the County Jail population.

Probation Department

To meet the mandates under the 2011 Public Safety Realignment (AB 109) for FY2020/21, Probation was appropriated \$5,597,515 of AB 109 funding to continue the staffing and programs for 2 re-entry centers and supervision of PRCS and 1170h split sentences. To address its 2011 Realignment requirements the Probation Department maintains staffing in order to manage the caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield, which includes providing Substance Abuse services and Mental Health Clinician services.

Health & Social Services

To meet its FY2020/21 mandates under the 2011 Public Safety Realignment (AB 109), Health & Social Services (H&SS) received appropriations of \$259,108 of AB 109 funding to continue staffing positions and funding costs for Mental Health and Substance Abuse treatment and programs.

Planning and Administration:

In meeting mandates under 2011 Public Safety Realignment (AB 109) the FY2020/21 Adopted Budget includes \$150,000 of AB109 funding to cover expenditures for planning and administration. This includes partial funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) and 1/3 of the annual cost of the Veterans Court Case Manager. Additionally, the preliminary budget includes funds for data analysis and research and planning services.

Staff will continue to track 2011 Public Safety Realignment allocations and work with departments on their budgets, to keep appropriations in alignment with revised estimated

revenues, while still striving to implement as many of the requirements of the 2011 Plan as possible. Any necessary adjustments will be reviewed during the Mid-Year Budget process.

ALTERNATIVES:

For information only.

OTHER ORGANIZATION INVOLVEMENT:

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, Human Resources.