County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
2830		**AGRICULTURE DEPT**			
	2831	Agri-Agricultural Commissioner			
		Accounting Technician	1.00		
		Ag Bio/Wts & Meas Insp (Senior)	10.00		
		Ag Commissioner/Sealer Wts/Mea	1.00		
		Asst Ag Comm/Sealer Wts & Meas	1.00		
		Dep Ag Comm/Sealer Wts & Meas	2.00		
		Office Aide	1.00		
		Office Assistant II	2.00		
		DIVISION TOTAL	18.00	0.00	
		DEPARTMENT TOTAL	**18.00**	**0.00**	
1150		**ASSR/RECORDER DEPT**			
	1151	Assr-Administration			
		Appraiser	11.00		
		Appraiser (Senior)	3.00		
		Appraiser (Spvsing)	2.00		
		Appraiser Technician	1.00		
		Assessor/Recorder (E)	1.00		
		Asst Assessor/Recorder	1.00		
		Auditor-Appraiser	2.00		
		Auditor-Appraiser (Spvsing)	1.00		
		Cadastral Mapping Tech II	1.00		
		Chief Appraiser	1.00		
		Clerical Operations Manager	1.00		
		Office Assistant II	4.00		
		Office Assistant III	5.00		
		DIVISION TOTAL	34.00	0.00	
	2909	Recorder			
		Clerical Operations Supv	2.00		
		Office Assistant II	4.00		
		Office Assistant III	6.00	1.00	06/30/13
		Office Coordinator	1.00		
		Recording Operations Manager	1.00		
		DIVISION TOTAL	14.00	1.00	
		DEPARTMENT TOTAL	**48.00**	**1.00**	
1200		**AUDITOR/CONTROLLER DEPARTMENT**			
	1201	Aud-Administration			
		Asst Auditor-Controller	1.00		
		Auditor-Controller (E)	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	3.00	0.00	
	1202	Aud-Property Tax			
		Accountant-Auditor III	4.00	1.00	03/01/14
		Chief Deputy Auditor-Controller	1.00		
		DIVISION TOTAL	5.00	1.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
	1203	Aud-Systems & Accounting			
		Accounting Clerk II	3.00		
		Accounting Clerk II (C)	2.00		
		Accounting Clerk III	1.00		
		Accounting Technician	1.00		
		Accounting Technician (C)	3.00		
		Dep Auditor-Controller	1.00		
		Fixed Assets Tech	1.00		
		Payroll Officer (C)	1.00		
		Systems Accountant	2.00		
		DIVISION TOTAL	15.00	0.00	
	1204	Aud-Audit			
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	5.00	0.00	
	1205	Aud-Grants			
		Accountant-Auditor III	2.00		
		DIVISION TOTAL	2.00	0.00	
	1206	Aud-Training Accounting			
		Accountant-Auditor III	2.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	**32.00**	**1.00**	
1000		**BOARD OF SUPERVISORS**			
	1001	BOS-District 1			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	1.00		
		DIVISION TOTAL	2.00	0.00	
	1002	BOS-District 2			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	1.00		
		DIVISION TOTAL	2.00	0.00	
	1003	BOS-District 3			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	1.00		
		DIVISION TOTAL	2.00	0.00	
	1004	BOS-District 4			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	1.00		
		DIVISION TOTAL	2.00	0.00	
	1005	BOS-District 5			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	**10.00**	**0.00**	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
6200		**COOPERATIVE EXTENSION-UC**			
		Cooperative Extension Asst	2.000		
		DIVISION TOTAL	2.000	0.00	
		DEPARTMENT TOTAL	**2.000**	**0.00**	
1100		**COUNTY ADMINISTRATOR'S OFFICE**			
	1114	Clerk of the Board of Superv			
		Administrative Secretary (C)	1.00		
		Chief Deputy Clerk	1.00		
		DIVISION TOTAL	2.00	0.00	
	1115	CAO Administration			
		Asst County Administrator	1.00		
		Budget Officer	1.00		
		County Administrator	1.00		
		County Administrator Exec Asst	1.00		
		Legis Intergov & Pub Affairs Off	1.00		
		Management Analyst (Principal)	2.00		
		Management Analyst (Senior)	3.00		
		Office Assistant II (C)	1.00		
		Office Assistant III (C)	1.00		
		Office Supervisor (C)	1.00		
		Public Communications Officer	1.00		
		DIVISION TOTAL	14.00	0.00	
		DEPARTMENT TOTAL	**16.00**	**0.00**	
1530		**FIRST 5 SOLANO CHILDREN & FAM**			
	1531	1st 5 Solan C&F-Operations			
		Dep Director First 5 Solano	1.00		
		Exec Dir of Children&Families	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	3.00	0.00	
	1533	First 5 Solano Programs			
		Contract & Program Specialist	3.00		
		DIVISION TOTAL	3.00	0.00	
	1545	First 5 Solano CNF-Spcl Proj			
		Contract & Program Specialist	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	**7.00**	**0.00**	
1400		**COUNTY COUNSEL DEPT**			
		Asst County Counsel	1.00		
		County Counsel	1.00		
		Dep County Counsel IV	10.80		
		Dep County Counsel V	1.00		
		Legal Secretary (C)	2.75		
		Office Supervisor (C)	1.00		
		DIVISION TOTAL	17.55	0.00	
		DEPARTMENT TOTAL	**17.55**	**0.00**	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
2480		**DEPT OF CHILD SUPPORT SERVICES**			
	2485	Chld Supp Svcs Casework Stats			
		Child Support Attorney IV	3.00		
		Child Support Attorney V	1.00		
		Child Support Program Manager	1.00		
		Child Support Spec	51.00		
		Child Support Spec (Senior)	8.00		
		Child Support Spec (Spvsing)	6.00		
		Child Support Training Spec	1.00		
		Paralegal	3.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	75.00	0.00	
	2486	Chld Supp Svcs Administration			
		Asst Director Child Supp Svcs	1.00		
		Director of Child Support Svcs	1.00		
		DIVISION TOTAL	2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp			
		Accountant	1.00		
		Accounting Clerk II	6.00		
		Accounting Clerk III	5.00		
		Accounting Supervisor	1.00		
		Accounting Technician	4.00		
		Legal Secretary	6.00		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	3.00		
		Office Assistant III	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	29.00	0.00	
		DEPARTMENT TOTAL	**106.00**	**0.00**	
1550		**DOIT-REGISTRAR OF VOTERS**			
	1551	DOIT-ROV-Gen & Primary Electns			
		Accounting Technician	1.00		
		Asst Registrar of Voters	1.00		
		Deputy Registrar of Voters	1.00		
		Election Coordinator	4.00		
		Elections Technician	1.00		
		Elections Technician (Lead)	2.00		
		DIVISION TOTAL	10.00	0.00	
		DEPARTMENT TOTAL	**10.00**	**0.00**	
1870		**DEPT OF INFORMATION TECHNOLOGY**			
	1873	DOIT-L&J-IT Support Team			
		Info Tech Spec II	1.00		
		Systems & Programming Manager	1.00		
		Systems Analyst (Senior)	2.00		
		DIVISION TOTAL	4.00	0.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
	1874	DOIT-HSS-IT Support Team			
		Business Systems Analyst	1.00		
		Info Tech Spec (Senior)	1.00		
		Info Tech Spec II	5.00		
		Programmer Analyst	1.00		
		Systems & Programming Manager	1.00		
		Systems Analyst (Senior)	1.00		
		DIVISION TOTAL	10.00	0.00	
	1875	DOIT-CIO Administration			
		Accounting Technician	1.00		
		Chief Information Officer	1.00		
		Office Assistant II	1.00		
		Office Supervisor	1.00		
		Systems & Programming Manager	1.00		
		DIVISION TOTAL	5.00	0.00	
	1877	DOIT-Info Tech Support Team			
		Business Systems Analyst	1.00		
		Systems Analyst (Senior)	4.00		
		DIVISION TOTAL	5.00	0.00	
	1879	DOIT-SCIPS			
		Business Systems Analyst	1.00		
		Programmer Analyst	2.00		
		Systems & Programming Manager	1.00		
		Systems Analyst	3.00		
		Systems Analyst (Senior)	2.00		
		DIVISION TOTAL	9.00	0.00	
	1880	DOIT-WEB			
		Programmer Analyst	2.00		
		Systems Analyst	1.00		
		Systems Analyst (Senior)	1.00		
		DIVISION TOTAL	4.00	0.00	
	1883	DOIT-Telephone Services			
		Communications Technician II	2.00		
		DIVISION TOTAL	2.00	0.00	
	1884	DOIT-Pub Sfty Communications			
		Communications Supervisor	1.00		
		Communications Technician (Senior)	1.00		
		DIVISION TOTAL	2.00	0.00	
	1896	DOIT-Geographic Info Systems			
		Geographic Info Systems Coord	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	**42.00**	**0.00**	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
6500		**DISTRICT ATTORNEY DEPT**			
	6501	DA-Criminal Division			
		Accounting Clerk III	0.50		
		Accounting Technician	1.00		
		Chief D A Investigator	1.00		
		Chief Deputy District Attorney	3.00		
		Clerical Operations Supv	3.00		
		Criminalist (Senior)	3.50	0.50	09/30/13
		Criminalist Supervisor	1.00		
					09/30/13
		Dep District Attorney IV	38.00	2.00	06/30/13
		Dep District Attorney V	4.00		
		District Attorney (E)	1.00		
		District Attorney Investigator	8.00	1.00	06/30/13
		Forensic Laboratory Director	1.00		
		Investigative Asst - Dist Atty	4.00	0.50	06/30/13
		Legal Procedures Clerk	11.00		
					06/30/13
		Legal Secretary	14.00	2.00	06/30/13
		Office Assistant I	1.00		
		Office Assistant II	1.00		
		Paralegal	2.00	1.00	06/30/13
		Process Server	6.00		
		Staff Analyst (Senior)	1.00		
		Victim/Witness Assistant	3.00		
		DIVISION TOTAL	108.00	7.00	
	6502	DA-Consumer Affairs			
		Dep District Attorney IV	1.00		
		Dep District Attorney V	2.00		
		Legal Secretary	1.00	1.00	06/30/13
		DIVISION TOTAL	4.00	1.00	
		DEPARTMENT TOTAL	**112.00**	**8.00**	
5500		**OFC OF FAM VIOLENCE PREVENTION**			
	5501	Ofc of Fam Viol Prev - Admin			
		Family Violence Prevent Officer	1.00		
		Office Assistant III (C)	1.00		
		DIVISION TOTAL	2.00	0.00	
	5502	Ofc of Fam Viol Prev - Grants			
					09/30/13
		Asst Family Violence Prev Coord	2.00	2.00	06/30/13
		Social Worker III	1.00	1.00	06/30/13
		DIVISION TOTAL	3.00	3.00	
		DEPARTMENT TOTAL	**5.00**	**3.00**	
2801		**GENL SVCS-FOUTS SPRINGS YOUTH FAC**			
	2802	**Fouts Springs County Program**			
		Building Trades Mechanic - Lead	0.60	0.60	06/30/13
		DIVISION TOTAL	0.60	0.60	
		DEPARTMENT TOTAL	**0.60**	**0.60**	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
1117		**GENERAL SERVICES**			
	1102	Gen Svcs Administration			
		Accountant	2.00		
		Accounting Technician	2.00		
		Administrative Secretary	1.00		
		Deputy Director of General Services	1.00		
		Director of General Services	1.00		
		Office Assistant III	1.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	9.00	0.00	
	1270	Gen Svcs-Architect Admin			
		Architect Proj Coord (Asstnt)	1.00		
		Architectural Proj Coordinator	1.00		
		Associate County Architect	2.00		
		County Architect	1.00		
		DIVISION TOTAL	5.00	0.00	
	1280	Gen Svcs-CntrlSvcs Div			
		Administrative Secretary	1.00		
		Buyer	2.00		
		Buyer (Senior)	1.00		
		Central Services Manager	1.00		
		Courier	2.00		
		Inventory Clerk	1.00		
		Inventory Coordinator	1.00		
		Stores Supervisor	1.00		
		DIVISION TOTAL	10.00	0.00	
	1650	Gen Svcs-Facilities			
		Building Maintenance Assistant	4.00		
		Building Trades Mechanic	7.00		
		Facilities Operations Manager	1.00		
		Facilities Operations Supv	2.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Small Projects Coordinator	1.00		
		Stationary Engineer	6.00		
		Stationary Engineer (Senior)	1.00		
		DIVISION TOTAL	24.00	0.00	
	1658	Gen Svcs-Grounds Maint			
		Groundskeeper	4.00		
		Groundskeeper (Supervising)	1.00		
		DIVISION TOTAL	5.00	0.00	
	1659	Gen Svcs-Custodial			
		Custodial Supervisor	2.00		
		Custodian	19.00		
		Custodian (Lead)	4.00		
		DIVISION TOTAL	25.00	0.00	
		DEPARTMENT TOTAL	**78.00**	**0.00**	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
1642		**GENL SVCS-PROPERTY MGMT**			
		Real Estate Manager	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	**1.00**	**0.00**	
3100		**GENLSVCS-FLEET MANAGEMENT**			
		Equipment Mechanic	5.00		
		Fleet Manager	1.00		
		Fleet Services Supervisor	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	8.00	0.00	
		DEPARTMENT TOTAL	**8.00**	**0.00**	
9000		**GENL SVCS - AIRPORT**			
	9002	GS-Airport-Airport			
		Airport Manager	1.00		
		Facilities Operations Supervisor	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	**3.00**	**0.00**	
		HEALTH & SOCIAL SERVICES DEPT			
7501		H&SS-Administration Div			
		Accountant	6.00		
		Accountant (Senior)	2.00		
		Accounting Clerk II	9.00		
		Accounting Clerk III	4.00		
		Accounting Supervisor	4.00		
		Accounting Technician	14.00	1.00	06/30/13
		Administrative Secretary	2.00		
		Asst Director H&SS/Operations	1.00		
		Asst Director H&SS/Resrch&Plan	1.00		
		Courier	2.00		
		Director of Health & Soc Svcs	1.00		
		H&SS Financial Manager	1.00		
		Inventory Clerk	2.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Office Coordinator	1.00		
		Office Supervisor (C)	1.00		
		Policy & Financial Analyst	3.00		
		Project Manager	1.00		
		Social Svcs Manager	1.00		
		Staff Analyst	7.00		
		Staff Analyst (Senior)	4.00		
		DIVISION TOTAL	69.00	1.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
7680		**H&SS-SOCIAL SVCS**			
	7545	H&SS-Welfare Admin			
		Accounting Clerk III	7.00		
		Accounting Supervisor	3.00		
		Accounting Technician	4.00		
		Appeals Specialist	10.00		
		Employment Resources Spec III	4.00		
		Office Assistant II	2.00		
		Office Assistant III	7.00		
		Office Coordinator	1.00		
		Special Programs Supervisor	3.00		
		Welfare Fraud Investig (Spvsg)	1.00		
		Welfare Fraud Investigator II	7.00		
		Welfare Fraud Investigator Mgr	1.00		
		DIVISION TOTAL	50.00	0.00	
	7600	H&SS-Child Welfare Svcs Div			
		Administrative Secretary	1.00		
		Clerical Operations Supervisor	1.00		
		Dep Director H&SS-CARES	1.00		
		Eligibility Benefits Spec II	4.00		
		Eligibility Benefits Spec III	1.00		
		Legal Procedures Clerk	1.00		
		Office Assistant II	13.00		
		Office Assistant III	5.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
		Paralegal	1.00		
		Public Hlth Nurse	1.00		
		Social Svcs Manager	2.00		
		Social Services Supervisor	12.00	1.00	06/30/13
		Social Svcs Administrator-CWS	1.00		
		Social Worker II	7.00		
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
		Social Worker III	60.00	7.00	06/30/13
		Special Programs Supervisor	1.00		
		DIVISION TOTAL	114.00	8.00	
	7640	H&SS-Oldr&Disbl Adult Svcs			
		Accountant	1.00		
		Accounting Clerk II	2.00		
		Accounting Clerk III	1.00		
		Accounting Technician	1.00		
		Clerical Operations Supv	1.00		
		Dep PubAdmin/PubGuard/PubCons	3.00		
		Estate Inventory Specialist	1.00		
		Mental Health Clinician (Lic)	2.00		
		Office Assistant II	4.00		
		Office Assistant III	2.00		
		Office Coordinator	1.00		

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Public Hlth Nurse	2.00		
		Public Hlth Nurse Manager	1.00		
		Social Services Supervisor	4.00		
		Social Services Worker	3.00	1.00	06/30/13
		Social Svcs Administrator-ODA	1.00		
		Social Worker II	12.00		
					06/30/13
		Social Worker III	14.00	2.00	06/30/13
		DIVISION TOTAL	56.00	3.00	
	7650	H&SS-Employ & Elig Svcs Div			
		Accounting Clerk II	1.00		
		Administrative Secretary	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	7.00		
		Dep Director H&SS-E&E Programs	1.00		
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
		Eligibility Benefits Specialist I	10.00	10.00	06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
		Eligibility Benefits Spec II	129.00	20.00	06/30/13
		Eligibility Benefits Spec III	12.00		
					06/30/13
		Eligibility Benefits Spec Supv	14.00	2.00	06/30/13
		Employment Resources Spec II	52.00		
		Employment Resources Spec III	10.00		
		Employment Resources Spec Supv	8.00		
		Employment/Eligibility Admin	2.00		
		Employment/Eligibility SvcsMgr	3.00		
		Office Aide	1.00		

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Office Assistant II	45.50	1.00	03/24/13
		Office Assistant III	27.00		
		Office Supervisor	1.00		
		Program Analyst	1.00		
		Program Specialist	5.90		
		Project Manager	0.75		
		Social Worker II	2.00		
		Special Programs Supervisor	2.00		
		Staff Development Trainer	6.00		
		DIVISION TOTAL	343.15	33.00	
7690		**H&SS-IHSS-Pub Auth Svcs Div**			
		Accounting Clerk II	1.00		
		Office Assistant II	1.00		
		Public Authority Administrator	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	4.00	0.00	
7780		**H&SS-BEHAVIORAL HEALTH**			
	7560	H&SS-Substance Abuse Division			
		Accounting Clerk II	1.00		
		Clerical Operations Supv	1.00		
		Clinical Services Associate	1.00		
		Health Education Spec (Senior)	1.00		
		Health Education Specialist	1.00		
		Mental Health Clinical Supv	1.50		
		Mental Health Clinician (Lic)	10.00		
		Office Assistant II	1.00		
		DIVISION TOTAL	17.50	0.00	
	7598	H&SS-MH Managed Care Div			
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	2.00		
		Mental Health Nurse	3.00		
		Office Assistant III	1.00		
		Office Supervisor	1.00		
		DIVISION TOTAL	8.00	0.00	
	7700	H&SS-Mental Health Div			
		Accounting Clerk II	1.00		
		Administrative Secretary	1.00		
		Clinical Psychologist	1.00		
		Consumer Affairs Liaison	1.00		
		Crisis Specialist	3.50		
		Dep Director H&SS-Mntl Hlth	1.00		
		Health Services Manager (Sr)	1.00		
		Medical Records Tech (Senior)	1.00		
		Medical Records Technician	3.00		
		Mental Health Clinical Supv	12.00		
		Mental Health Clinician (Lic)	49.75	1.00	06/30/13
		Mental Health Nurse	2.00		
		Mental Health Services Manager	3.00		
		Mental Health Services Mgr (Sr)	3.00		
		Mental Health Specialist I	2.00		
		Mental Health Specialist II	23.50	1.00	06/30/13

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Mental Hlth Svcs Administrator	1.00		
		Office Assistant II	11.50		
		Office Assistant III	8.00		
		Patient Benefits Specialist	2.00		
		Project Manager	3.00		
		Psychiatrist (Child-Board Cert)	0.75		
		DIVISION TOTAL	135.00	2.00	
7880		**H&SS-HEALTH SVCS**			
	7580	H&SS-Family Health Svcs Div			
		Accountant (Senior)	1.00		
		Accounting Clerk II	9.00		
		Accounting Clerk III	1.00		
		Chief Medical Officer/Dep Hlth Off	1.00		
		Clinic Physician (Board Cert)	9.50		
		Clinic Physician Supervisor	1.00		
		Clinic Registered Nurse	2.50		
		Clinic Registered Nurse (Sr)	4.00		
		Clinical Lab Scientist	1.00		
		Dental Assistant (Reg Lead)	2.00		
		Dental Assistant (Registered)	9.50		
		Dental Office Supervisor	2.00		
		Dentist	5.50		
		Dentist Manager	1.00		
		Dentist Supervisor	1.00		
		Health Assistant	5.00	1.00	06/30/13
		Health Education Specialist	1.00		
		Health Services Administrator	2.00		
		Health Services Manager	4.00	1.00	06/30/13
		Medical Assistant	48.30	0.80	06/30/13
		Medical Assistant (Lead)	4.00		
		Medical Records Supervisor	1.00		
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	9.50		
		Mental Health Nurse	2.00		
		Nurse Practition/PhysicianAsst	7.80		
		Nurse Practitioner	1.00		
		Office Assistant II	13.00		
		Office Assistant III	4.00		
		Office Coordinator	1.00		
		Office Supervisor	2.00		
		Psychiatrist (Board Cert)	6.90		
		Psychiatrist Supervisor	1.00		
		Public Health Nurse	3.00		
		Public Health Nurse (Sr)	1.00		
		Public Hlth Nurse Manager	2.00		
		DIVISION TOTAL	171.50	2.80	
	7800	H&SS-Public Health Svcs Div			
		Accounting Clerk II	2.00		
		Accounting Clerk III	1.00		
		Administrative Secretary	2.80		
		Clinic Registered Nurse	0.50		
		Clinic Registered Nurse (Sr)	2.00		
		Communicable Disease Invest	1.00		

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Dep Director H&SS-Health Officer	1.00		
		Emergency Medical Svcs Coord	1.00		
		Epidemologist	2.00		
		Health Assistant	26.80	1.00	06/30/13
		Health Education Manager	1.00		
					06/30/13
		Health Education Spec (Senior)	4.00	2.00	09/29/16
		Health Education Spec (Spvsing)	2.00		
		Health Education Specialist	3.50	1.00	06/30/13
		Health Services Administrator	2.00		
		Health Services Manager	1.00		
		Health Services Manager (Sr)	1.00		
					06/30/13
					06/30/13
		Infant Nutrition Counselor	2.00	2.00	06/30/13
		Occupational Health Prog Mgr	1.00		
		Occupational Therapist	1.00		
		Office Aide	2.00		
		Office Assistant II	9.00		
		Office Assistant III	5.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
					06/30/13
		Project Manager	2.00	1.00	06/30/13
		Public Hlth Lab Asst Director	1.00		
		Public Hlth Lab Director	1.00		
		Public Hlth Lab Technician	2.00		
		Public Hlth Microbiologist	4.00		
		Public Hlth Nurse	22.50	1.00	06/30/13
		Public Hlth Nurse (Senior)	4.00		
		Public Hlth Nurse Manager	2.00		
		Public Hlth Nutritionist	6.00		
		Public Hlth Nutritionst (Spvsg)	3.00		
		Social Worker III	4.00	1.00	06/30/13
		Therapist (Senior)	1.00		
		DIVISION TOTAL	129.10	9.00	
		DEPARTMENT TOTAL	**1,097.25**	**58.80**	
1103		**HR-EMPLOYEE DEVELOP & RECOG**			
	1104	HR-Employee Development			
		Office Assistant II (C)	1.00		
		Org Development/Train Officer	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	**2.00**	**0.00**	
1500		**HUMAN RESOURCES DEPT**			
	1501	HR-Personnel Administration			
		Administrative Secretary (C)	1.00		
		Director of Human Resources	1.00		
		DIVISION TOTAL	2.00	0.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
	1502	HR-Employee Benefits			
		Benefits and Fiscal Manager	1.00		
		Human Resources Assistant	4.00		
		DIVISION TOTAL	5.00	0.00	
	1504	HR-Equal Employ Opportunity			
		Human Resources Analyst (Prin)	1.00		
		DIVISION TOTAL	1.00	0.00	
	1505	HR-Personnel Recrutng&Testing			
		Asst Director of Human Resources	1.00		
		Human Resources Analyst (Prin)	1.00		
		Human Resources Analyst (Sr)	4.00		
		Human Resources Assistant	2.00		
		DIVISION TOTAL	8.00	0.00	
	1508	HR-Empl Rel/Class & Pay Adm			
		Human Resources Analyst (Prin)	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	**17.00**	**0.00**	
1830		**HUMAN RESOURCES-RISK MGMT SVCS**			
	1821	HR-RM-Administration			
		Compliance Officer	2.00		
		Office Assistant III (C)	1.00		
		Risk Manager	1.00		
		DIVISION TOTAL	4.00	0.00	
	1822	HR-RM-Liability			
		Risk Analyst	1.00		
		DIVISION TOTAL	1.00	0.00	
	1823	HR-RM-Workers' Comp			
		Office Assistant III (C)	1.00		
		Risk Analyst	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	**7.00**	**0.00**	
6300		**LIBRARY DEPT**			
	6306	Lbry-Automation Project			
		Dep Director of Library Svcs	1.00		
		Info Tech Spec II	4.00		
		Information Technology Coord	1.00		
		DIVISION TOTAL	6.00	0.00	
	6309	Lbry-Literacy Program Grant			
		Literacy Prog Asst (Senior)	1.00		
		Literacy Program Assistant	2.00		
		Literacy Program Manager	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.00	0.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
	6311	Lbry-Headquarters Management			
		Accounting Clerk II	1.00		
		Accounting Technician	1.00		
		Asst Director of Library Svcs	1.00		
		Clerical Operations Supv (C)	1.00		
		Community Relations Coord	1.00		
		Dep Director of Library Svcs	1.00		
		Director of Library Services	1.00		
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Associate	1.00		
		Office Assistant II	1.00		
		Staff Analyst (Senior)	1.00		
		Volunteer Coordinator	1.00		
		DIVISION TOTAL	14.00	0.00	
	6316	Lbry-Operations			
		Courier	3.00		
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	4.00		
		Library Assistant (Senior)	2.00		
		Library Associate	1.00		
		DIVISION TOTAL	12.00	0.00	
	6342	Lbry-Telephone Center			
		Library Associate	3.00		
		DIVISION TOTAL	3.00	0.00	
	6343	Lbry-John F. Kennedy			
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	3.00		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	2.50		
		DIVISION TOTAL	11.50	0.00	
	6344	Lbry-Springstowne			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	1.50		
		Library Associate	1.00		
		DIVISION TOTAL	5.50	0.00	
	6361	Lbry-Suisun City Library			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	2.50		
		Library Assistant (Senior)	1.00		
		DIVISION TOTAL	6.50	0.00	
	6362	Lbry-Fairfield/Suisun			
		Librarian	4.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	4.00		

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.50		
		DIVISION TOTAL	14.50	0.00	
	6363	Lbry-Rio Vista			
		Librarian (Spvsing)	1.00		
		Library Assistant	2.00		
		Library Associate	1.00		
		DIVISION TOTAL	4.00	0.00	
	6364	Lbry-Fairfield Cordelia Library			
		Librarian	1.50		
		Librarian (Spvsing)	1.00		
		Library Assistant	2.50		
		Library Assistant (Spvsing)	1.00		
		Library Associate	2.00		
		DIVISION TOTAL	8.00	0.00	
	6367	Lbry-Vacaville Library Service			
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	4.00		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.00		
		DIVISION TOTAL	13.00	0.00	
	6368	Lbry-Vcvlle Pub Lib-Townsquare			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	2.50		
		Library Assistant (Spvsing)	1.00		
		Library Associate	2.00		
		DIVISION TOTAL	8.50	0.00	
		DEPARTMENT TOTAL	**111.50**	**0.00**	
6650		**PROBATION DEPT**			
	6651	Probation-Juvenile Hall Svcs			
		Clinical Services Associate	1.00		
		Group Counselor	58.00		
		Group Counselor (Senior)	5.00		
		Group Counselor (Spvsing)	3.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Probation Services Manager	1.00		
		Super of Juv Detention Facility	1.00		
		DIVISION TOTAL	71.00	0.00	
	6652	Probation-Administration Div			
		Accountant	1.00		
		Accounting Clerk II	2.00		
		Accounting Clerk III	1.00		
		Accounting Supervisor	1.00		
		Accounting Technician	1.00		

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Admin Services Manager	1.00		
		Administrative Secretary	1.00		
		Asst Director of Probation	1.00		
		Clerical Operations Manager	1.00		
		Collections Officer	2.00		
		Director of Probation	1.00		
		Office Coordinator	1.00		
		Probation Services Manager	3.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	18.00	0.00	
	6653	Probation-Adult			
		Clerical Operations Supv	1.00		
		Criminal Justice Researcher	1.00	1.00	12/31/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
		Dep Probation Officer	34.00	9.00	06/30/13
					09/30/13
					06/30/13
					06/30/13
		Dep Probation Officer (Senior)	11.00	4.00	06/30/13
					06/30/14
		Dep Probation Officer (Spvsing)	6.00	2.00	06/30/13
					06/30/13
		Legal Procedures Clerk	9.00	2.00	06/30/13
		Legal Procedures Clerk (Senior)	1.00		
		DIVISION TOTAL	63.00	18.00	
	6654	Probation-Juvenile			
		Dep Probation Officer	14.00		
					06/30/13
		Dep Probation Officer (Senior)	15.00	2.00	06/30/13
		Dep Probation Officer (Spvsing)	5.00	1.00	06/30/13
		Group Counselor	5.00		
		Legal Procedures Clerk	7.50		
		Legal Procedures Clerk (Senior)	1.00		
		Office Assistant II	1.00		
		DIVISION TOTAL	48.50	3.00	
		DEPARTMENT TOTAL	**200.50**	**21.00**	
6530		**PUBLIC DEFENDER DEPT**			
	6531	Pub Dfndr-Operations			
		Administrative Secretary (C)	1.00		
		Chief Deputy Public Defender	2.00		
		Chief Public Defender Investig	1.00		
		Clerical Operations Manager	1.00		
		Dep Public Defender IV	26.00	1.00	12/31/13
		Dep Public Defender V	4.00		

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Legal Secretary	4.00		
		Legal Secretary (Senior)	3.00		
		Office Assistant II	2.00		
		Office Supervisor	1.00		
		Public Defender	1.00		
		Public Defender Investigator	6.00		
		DIVISION TOTAL	52.00	1.00	
	6534	Pub Dfndr-Realignment			
		Dep Public Defender IV	1.00	1.00	06/30/13
		Paralegal	0.50	0.50	06/30/13
		Social Worker III	1.00	1.00	06/30/14
		DIVISION TOTAL	2.50	2.50	
		DEPARTMENT TOTAL	**54.50**	**3.50**	
6540		**PUBLIC DEFENDER - CONFLICTS**			
	6541	Pub Dfndr-Conflicts Officer			
		Chief Deputy Public Defender	1.00		
		Dep Public Defender IV	7.00	1.00	12/31/13
		Dep Public Defender V	3.00		
		Legal Secretary	2.00		
		Office Assistant II	1.00		
		Office Supervisor	1.00		
		Paralegal	0.50	0.50	06/30/13
		Public Defender Investigator	2.00		
		DIVISION TOTAL	17.50	1.50	
		DEPARTMENT TOTAL	**17.50**	**1.50**	
1451		**DELTA WATER ACTIVITIES**			
		Staff Analyst (Senior)	1.00	1.00	06/30/13
		DIVISION TOTAL	1.00	1.00	
		DEPARTMENT TOTAL	**1.00**	**1.00**	
3010		**RES MGMT-PUBLIC WORKS**			
	3015	RMPW-Engineering Svcs			
		Civil Engineer	1.00		
		Civil Engineer (Entry)	1.00		
		Civil Engineer (Senior)	2.00		
		County Surveyor	1.00		
		Engineering Manager	1.00		
		Engineering Services Supv	1.00		
		Engineering Technician	4.00		
		Engineering Technician (Senior)	4.00		
		Survey Party Chief	1.00		
		DIVISION TOTAL	16.00	0.00	
	3016	RMPW-Operation Road Svcs			
		Office Coordinator	1.00		
		Public Works Maint Wkr (Senior)	10.00		
		Public Works Maintenance Supv	5.00		
		Public Works Maintenance Wkr	23.00		
		Public Works Operations Mgr	1.00		
		DIVISION TOTAL	40.00	0.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
	3017	RMPW-Admin Svcs			
		Accountant	1.00		
		Accounting Technician	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant III	1.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	**61.00**	**0.00**	
2910		**RESOURCE MANAGEMENT**			
	2911	Res Mgmt - Direct			
		Accounting Technician	1.00		
		Asst Director Resource Mgmt	1.00		
		Director of Resource Mgmt	1.00		
		Office Assistant II	4.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	8.00	0.00	
	2912	Res Mgmt - Lan Use Adm			
		Administrative Secretary	1.00		
		Planner (Principal)	2.00		
		Planner (Senior)	2.00		
		Planning Program Manager	1.00		
		Planning Technician	1.00		
		DIVISION TOTAL	7.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng			
		Planner (Senior)	1.00		
		DIVISION TOTAL	1.00	0.00	
	2916	Res Mgmt - Building Inspection			
		Building Inspector (Senior)	1.00		
		Building Inspector II	1.00	1.00	06/30/13
		Building Official	1.00		
		Building Permits Technician II	1.00		
		Civil Engineer - Plan Check	1.00		
		Code Compliance Officer	1.00		
		DIVISION TOTAL	6.00	1.00	
	2917	Res Mgmt - Health Svcs			
		Accounting Clerk II	1.00		
		Environmental Health Mgr	1.00		
		Environmental Hlth Spec (Sr)	5.00		
		Environmental Hlth Spec (Journ)	6.00		
		Environmental Hlth Supv	1.00		
		DIVISION TOTAL	14.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp			
		Hazardous Material Spec (Spvng)	1.00		
		Hazardous Materials Spec (Sr)	5.00		
		DIVISION TOTAL	6.00	0.00	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
	2919	Res Mgmt -UST Oversight			
		Geologist	1.00		
		Hazardous Materials Spec (Sr)	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	**44.00**	**1.00**	
7000		**RES MGMT-PARKS&REC**			
		Res Mgmt-Parks&Rec			
		Park Ranger	2.00		
		Park Ranger Supervisor	2.00		
		Parks Services Manager	1.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	**5.00**	**0.00**	
6550		**SHERIFF'S OFFICE DEPT.**			
	2850	Sheriff-Animal Care Services			
		Animal Care Manager	1.00		
		Animal Care Officer	3.00		
		Animal Care Specialist	6.00		
		Animal Care Specialist (Lead)	1.00		
		Animal Care Supv & Vet Tech	1.00		
		Asst Animal Care Mgr/Vol Coord	1.00		
		Clerical Operations Supv	1.00		
		Custody Lieutenant	1.00	1.00	06/30/14
		Office Assistant II	2.00		
		DIVISION TOTAL	17.00	1.00	
		DEPARTMENT TOTAL	**17.00**	**1.00**	
	6551	Sheriff-Support Services Div			
		Accountant	1.00		
		Accounting Supervisor	1.00		
		Accounting Technician	6.00		
		Admin Services Manager	1.00		
		Administrative Secretary	2.00		
		Administrative Secretary (C)	1.00		
		Correctional Officer	1.00		
		Custody Sergeant	1.00		
		Dep Sheriff	3.00		
		Director of Admin Services	1.00		
		Evidence Technician	2.00		
		Identification Bureau Spvsr	1.00		
		Identification & Rcrds Svcs Mgr	1.00		
		Latent Fingerprint Examiner	2.00		
		Legal Procedures Clerk	9.00	1.00	06/30/13
		Legal Procedures Clerk (Senior)	4.00		
		Nursing Manager	1.00		
		Office Assistant II	3.00		
		Office Assistant III	1.00		
		Office Supervisor	2.00		
		Office Supervisor (C)	1.00		
		Sheriff/Coroner/Pub Admin (E)	1.00		
		Staff Analyst	1.00		

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
		Staff Analyst (Senior)	1.00		
		Undersheriff	1.00		
		DIVISION TOTAL	49.00	1.00	
	6552	Sheriff-Operations Div			
		Captain-Sheriff	2.00		
		Coordinator-Progrms/Emerg Svcs	1.00		
		Coroner Forensic Technician	1.00		
					12/31/13
					12/31/13
					12/31/13
					12/31/13
					12/31/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
					06/30/13
		Correctional Officer	211.00	13.00	06/30/13
		Courier	1.00		
		Custody Lieutenant	3.00		
		Custody Sergeant	23.00		
					03/31/13
					12/31/13
					06/30/13
					06/30/13
		Dep Sheriff	88.00	5.00	06/30/13
		Emergency Services Manager	1.00		
		Emergency Services Technician	1.00		
		Food Service Coordinator	1.00		
		Forensic Pathologist	1.00		
		Laundry Coordinator	1.00		
		Lieutenant-Sheriff	4.00		
		Office Aide	1.00	1.00	06/30/13
					06/30/13
					06/30/13
		Office Assistant II	7.00	3.00	06/30/13
		Office Assistant III	4.00		
		Public Safety Dispatcher (Sr)	15.00		
		Public Safety Dispatcher Tech	1.00		
					03/31/13
		Sergeant-Sheriff	16.00	2.00	06/30/13
					06/30/13
					06/30/13
		Sheriff's Security Officer	5.00	3.00	06/30/13
		Sheriff's Services Technician	1.00		
		DIVISION TOTAL	389.00	27.00	
		DEPARTMENT TOTAL	**438.00**	**28.00**	

County of Solano
Position Allocation Report - FY 12/13 MID-YEAR BUDGET
As of January 11, 2013

Dept.	Div.	Position Title	Allocation	LT	LT Exp. Date
3250		**SHERIFF'S OFFICE GRANT**			
	3256	FY2010 COPS			
		Office Assistant II	1.00	1.00	06/30/13
		DIVISION TOTAL	1.00	1.00	
		DEPARTMENT TOTAL	**1.00**	**1.00**	
1350		**TTCCC-TREASURER'S DEPT**			
		Accounting Clerk I	1.00		
		Accounting Technician	1.00		
		Treasurer/Tax Col/Co Clk (E)	1.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	**3.00**	**0.00**	
1300		**TREASURER-TAX COLLECTOR-CO CLK**			
	1311	TTCCC - Tax Collector			
		Accounting Clerk II	2.00		
		Accounting Clerk III	2.00		
		Accounting Technician	1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00		
		Collections Officer	1.00		
		Tax Collections Manager	1.00		
		DIVISION TOTAL	8.00	0.00	
	1312	TTCCC - County Clerk			
		Accounting Clerk II	1.00		
		Accounting Supervisor	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	**10.00**	**0.00**	
5800		**VETERANS SERVICES**			
		Director of Veterans Services	1.00		
		Office Assistant II	1.00		
		Veterans' Benefits Counselor	2.00		
		DIVISION TOTAL	4.00	0.00	
		DEPARTMENT TOTAL	**4.00**	**0.00**	
		LIMITED TERM TOTAL:	**130.40**		
		REGULAR FULL & PART TIME TOTAL:	**2477.00**		
		COUNTY TOTAL ALLOCATION:	**2607.40**		