#### AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES EXHIBIT I

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	IRAL COMMISSIONER								
2831-02	Apiary Registration	54	\$10.00 - \$250.00	\$35.00	\$10.00 - \$250.00		1	F&A 29044	Fee revision per adoption of AB 203 (2022) and pending regulatory changes in FY24/25.
2831-07	Apiary Colony Inspection and Certification for Export	2	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rale	\$142.00+ Mileage @ IRS Rate		√	F&A 29140-29144	Hourly Rate plus mileage at current IRS rate
2831-08	Certified Producer Certificate	41	\$130.00	\$142.71	\$142.00		4	CA Code of Reg 1392.8	Flat Rate
2831-09	Certified Producer Certificate with Site Inspection-Amended	7	\$65.00	\$71.36	\$71.00		4	CA Code of Reg 1392.8	One-half of the cost of the Certified Producer Certificate
2831-24	Farm Labor Contractor	50	\$98.00	\$107.03	\$106.00		4	Labor 1695 (b)	3/4Hourly Rate
2831-25	Certified Farmer's Market Certificate	7	\$490.00	\$535.15	\$535.00		4	CA Code of Reg 1392.8	Flat Rate
2831-26	Certified Farmer's Market Certificate (<4 events/year only)	0	\$102.00	\$111.79	\$111.00		4	CA Code of Reg 1392.8	1-4 events over a calendar year
2831-33	Maintenance Gardener Pest Control Registration	24	\$25.00	N/A	\$25.00			F&A 11734	Set By Law
2831-40	Pest Control Advisor Home Registration (Home County)	4	\$10.00	N/A	\$10.00			F&A 12034	Set By Law
2831-41	Pest Control Advisor Registration (Additional County)	71	\$5.00	N/A	\$5.00			F&A 12034	Set By Law
2831-42	Pest Control Business Registration	112	\$98.00	\$107.03	\$106.00		4	F&A 11734	3/4 Hourly Rate
2831-43	Pest Control Pilot Registration (Home County)	0	\$10.00	N/A	\$10.00			F&A 11923	Set By Law
2831-44	Pest Control Pilot Registration (Additional County)	13	\$5.00	N/A	\$5.00			F&A 11923	Set By Law
2831-54	Phytosanitary Field Inspection	674	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00+ Mileage @ IRS Rate		1	F&A 5202 & 5204	Hourly Rate plus mileage at current IRS rate
2831-62	State & Federal Phytosanitary or Quarantine Compliance Certificate	186	\$98.00	\$107.03	\$106.00		4	F&A 5202 & 5204	3/4 Hourly Rate
2831-62a	State & Federal Phytosanitary or Quarantine Compliance Cert- Additional	682	\$49.00	\$53.51	\$53.00		4	F&A 5202 & 5204	Additional certificate must be issued conjunction with inspection visit to qualify for discount
2831-62b	In Person Front Counter State & Federal Phytosanitary or Quarantine Compliance Certificate	10	\$21.00	\$23.79	\$23.00		4	F&A 5202 & 5204	One sixth of hourly rate
2831-86	Structrural Pest Control Operator Registration Branches 2 & 3	170	\$10.00	N/A	\$10.00			F&A 15204(a)	Set By Law
2831-82	Structrural Pest Control Operator Registration Branch 1	7	\$25.00	N/A	\$25.00			F&A 15204.5	Set By Law
2831-82a	Structrural Pest Control Operator Registration Amendment	0	\$10.00	N/A	\$10.00			F&A 15204.5	Set By Law
2831-83	Truck Shipment Inspection (Sealed)	0	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00 + Mileage @ IRS Rate		4	F&A 6303(d)	Hourly Rate plus mileage at current IRS rate
2831-84	Detection Trapping Surveys, Commodity Sampling and Inspections for Permits, Compliance Agreements and Additonal Export Requirements	30	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00 + Mileage @ IRS Rate		4	County Code 11-110.2	Hourly Rate plus mileage at current IRS rate
2831-85	Environmental Impact Review	0	\$150.00	\$164.11	\$164.00		4	County Code 11-110.2	Flat Rate
2831-86	Research - Staff Time	32	\$130.00	\$142.71	\$142.00		4	GC 54985	Hourly Rate (1/2 hr. minimum)
2831-89	Hazardous Materials	47	\$106.00	\$116.54	\$116.00		4	County Code 11-110.2	Agricultural portion of an annual fee collected by Resource Mgmnt.
2831-90	Certified Weed Free Forage Inspection	0	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00+ Mileage @ IRS Rate		√	CA Code of Reg 4500 & 4600	Hourly Rate plus mileage at curren IRS rate
2831-91	Hourly Service Rate	0	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rale	\$142.00+ Mileage @ IRS Rate		4	County Code 11-110.2	Hourly Rate plus mileage at curren IRS rate

#### AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES EXHIBIT I

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Industrial Hemp Registration	N/A	\$900.00	N/A	\$900.00			CA Code of Reg 4900	Set By Law
	Industrial Hemp Services	N/A	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00+ Mileage @ IRS Rate		1	F&A 81005 (c)	Hourly Rate plus mileage at current IRS rate
EIGHTS A	ND MEASURES								
2840-01	Annual Business Location Fee	621	\$120.00	N/A	\$120.00			B&P 12240(f)	Set By Law
<del>2840-01a</del>	Marinas, Mobilehome Parks, Recreational Vehicle Parks, &- Apartment Complexes Location Fee	63	\$100.00	N/A	\$120.00		1	B&P 12240(f)	Delete
2840-01b	Submeter: Water	4933	\$6.00	N/A	\$6.00			B&P 12240(g)(1)(A)	Set By Law
2840-01c	Submeter: Electric	4039	\$3.00	N/A	\$3.00			B&P 12240(g)(1)(B)	Set By Law
2840-01d	Submeter: Vapor	2349	\$10.00	N/A	\$10.00			B&P 12240(g)(1)(C)	Set By Law
2840-01e	Scales (other than Livestock) greater than 10,000 lbs.	63	\$250.00	N/A	\$250.00			B&P 12240(h)	Set By Law
2840-01f	Scales (other than Livestock) 2,000 lbs. to 10,000 lbs.	35	\$150.00	N/A	\$150.00			B&P 12240(h)	Set By Law
2840-01g	Livestock Scales greater than 10,000 lbs.	21	\$150.00	N/A	\$150.00			B&P 12240(k)	Set By Law
2840-01h	Livestock Scales 2,000 lbs. to 10,000 lbs.	9	\$100.00	N/A	\$100.00			B&P 12240(k)	Set By Law
2840-01i	LPG Meters (Stationary or Truck Mounted)	46	\$185.00	N/A	\$185.00			B&P 12240(I)(1)	Set By Law
2840-01j	Compressed Natural Gas (CNG) and Liquified Natural Gas (LNG) meters	2	\$185.00	N/A	\$185.00			B&P 12240(I)(2)	Set By Law
2840-01k	Wholesale & Vehicle Meters	36	\$75.00	N/A	\$75.00			B&P 12240(m)	Set By Law
2840-011	Computing Scales less than 100 pounds capacity	929	\$25.00	N/A	\$25.00			B&P 12240(n)	Set By Law
2840-01m	Jewelry, Presrcription and Class II Scales	15	\$80.00	N/A	\$80.00			B&P 12240(o)	Set By Law
2840-01n	Scales >100<2,000 lbs. capacity	79	\$50.00	N/A	\$50.00			B&P 12240(p)	Set By Law
2840-01o	Odometers	90	\$60.00	N/A	\$60.00			B&P 12240(q)	Set By Law
2840-01p	All Other Commercial Weighing & Measuring Devices not specifically itemized	4754	\$26.00	N/A	\$26.00			B&P 12240(t)	Set By Law
2840-02a	State Admin Fee: Electric, Vapor, Water Submeter		\$0.50	N/A	\$0.50			B&P 12241 4CCR §4075	Set By Law
2840-02b	State Admin Fee: Electric Vehicle Fueling Systems (EVSE); Fabric, Wire, & Cordage Meter; Grain Moisture Meter; Grease and Lubricant Meter; Odometer; Retail Meter; Retail Motor Fuel Dispenser; Retail Water Meter; Tank(Liquid Test); Taximeter; Vehicle-Tank Meter; Wholesale Meter; Miscellaneous Measuring Device; Scales less than 2,000 lbs. capacity.		\$2.20	N/A	\$2.20			B&P 12241 4 CCR § 4075	Set By Law
2840-02c	State Admin Fee: Hydrogen Gas Measuring Device; Carbon Dioxide Liquid Measuring Device (CO2); Cryogenic Liquid Measuring Device; Liqueffed Petroleum Gas Meter (LPG); Compressed Natural Gas Meter (CNG), Liquified Natural Gas Meter (LNG), Scales 2,000 - 10,000 pounds capacity		\$16.00	N/A	\$16.00			B&P 12241 4 CCR § 4075	Set By Law
2840-02d	State Admin Fee: Scales greater than 10,000 lbs. capacity		\$24.00	N/A	\$24.00			B&P 12241 4 CCR § 4075	Set By Law
2840-03a	Requested Commercial Test: Small Scale: 0 to 50lbs (manufacturer's rated capacity)	Unknown	\$145/hour + \$275 trip fee or \$1.17/mile, whichever is greater	or \$1.17/mile,	\$275 trip fee or			B&P 12210.5	Established by DMS Notice D-22-0
2840-03b	Requested Commercial Test: Medium Scale: 51 to 5,000lb (manufacturer's rated capacity)	Unknown	\$140/hour + \$230 trip fee or \$1.88/mile, whichever is greater	\$230 trip fee or \$1.88/mile,	\$140/hour + \$230 trip fee or \$1.88/mile, whichever is greater			B&P 12210.5	Established by DMS Notice D-22-0

#### AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES EXHIBIT I

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
2840-03c	Requested Commercial Test: Large Scale: 5,000lb+ (manufacturer's rated capacity)	Unknown	\$145/hour + \$350 trip fee or \$2.38/mile, whichever is greater	\$350 trip fee or \$2.38/mile,	\$145/hour + \$350 trip fee or \$2.38/mile, whichever is greater			B&P 12210.5	Established by DMS Notice D-22-03
2840-03d	Requested Commercial Test: Retail Motor Fuel and Diesel Exhaust Fluid (DEF) Dispenser	Unknown	\$100/hour + \$98 trip fee or \$1.18/mile, whichever is greater	\$98 trip fee or \$1.18/mile,	\$100/hour + \$98 trip fee or \$1.18/mile, whichever is greater			B&P 12210.5	Established by DMS Notice D-22-03
2840-03e	Requested Commercial Test: Wholesale Liquid Measuring Device	Unknown	\$150/hour + \$112 trip fee or \$1.07/mile, whichever is greater	\$150/hour + \$112 trip fee or \$1.07/mile, whichever is greater	\$112 trip fee or \$1.07/mile,			B&P 12210.5	Established by DMS Notice D-22-03
2840-03f	Requested Commercial Test: Liquefied Petroleum Gas Meters	Unknown	\$125/hour + \$108/hour travel time		\$125/hour + \$108/hour travel time			B&P 12210.5	Established by DMS Notice D-22-03
2840-03g	Requested Commercial Test: Water Submeter	Unknown	\$100/hour + \$200 trip fee + \$0.65/mile	\$100/hour + \$200 trip fee + \$0.65/mile	\$200 trip fee +			B&P 12210.5	Established by DMS Notice D-22-03
2840-03h	Requested Commercial Test: Vapor Submeter	Unknown	\$120/hour + \$200 trip fee + \$0.65/mile	\$120/hour + \$200 trip fee + \$0.65/mile	\$200 trip fee +			B&P 12210.5	Established by DMS Notice D-22-03
2840-03i	Requested Commercial Test: Electric Submeter	Unknown	\$90/hour + \$200 trip fee + \$0.65/mile	\$90/hour + \$200 trip fee + \$0.65/mile				B&P 12210.5	Established by DMS Notice D-22-03
2840-03j	Requested Commercial Test: All Other Devices	Unknown	\$125/hour + \$185 trip fee or \$1.07/mile, whichever is greater	or \$1.07/mile, whichever is	\$185 trip fee or			B&P 12210.5	Established by DMS Notice D-22-03
2840-04	Requested Non-Commercial Test	2	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00+ Mileage @ IRS Rate		4	County Code 11-110.2	Hourly Rate plus mileage at current IRS rate
2840-05	Second Commercial Reinspection	2	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00+ Mileage @ IRS Rate		4	County Code 11-110.2	Hourly Rate plus mileage at current IRS rate
2840-06	Requested Equipment	1	\$130.00 + Mileage @ IRS Rate	\$142.71+ Mileage @ IRS Rate	\$142.00+ Mileage @ IRS Rate		4	County Code 11-110.2	Hourly Rate plus mileage at current IRS rate
2840-07	Standards Verification		<del>\$122.00</del>	\$130.73	\$130.00			Gounty Code 11-110.2	Delete
2840-08	Device Registration Late Penalty	100	Varies	Varies	Varies			County Code 32-12	100% of the current fee due. Late f charged after 60 days.

Ref.#	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
ASSESS	SOR - BUDGET UNIT	1150							
1150-1	Mapping Charge - Filed Final Maps (By Lot)		\$201	\$233.65	\$234		1	Govt Code 54985	Charge per created lot or parcel
1150-2	Mapping Charge - Parcel Maps (By Lot)		\$201	\$233.65	\$234		√	Govt Code 54985	Charge per created lot or parcel
1150-3	Mapping Charge - Condominium Plan/CCR (By Lot)		\$201	\$233.65	\$234		<b>V</b>	Govt Code 54985	Charge per created lot or parcel
1150-4	Mapping Charge - Record of Surveys (By Map)		\$160	\$185.83	\$186		<b>V</b>	Govt Code 54985	Charge per created map
1150-5	Boundary Line Adjustments - LLA (By Document)		\$231	\$267.81	\$268		<b>V</b>	Govt Code 54985	Charge per document
1150-6	Certificate of Completion (LAFCO) (By Assessment Parcel Document)		\$128	\$148.94	\$149		<b>V</b>	Govt Code 54985	Charge per document
1150-7 & 8	Assessment Change Request - Segregations and Combinations (Per Request)		\$374	\$434.52	\$435		√	Code 54985	Charge per submittal
1150-35	Copy Fee - Final Filed Map copy and sale per page		\$32	\$36.89	\$37		<b>V</b>	R&T 409	Charge per page
1150-10	Copy Fee - Assessment Map copy and sale per page/Copy Map Index		\$15	\$17.76	\$18		<b>√</b>	R&T 409	Charge per page
1150-11	Copy Fee - Assessment Record Print Screen copy and sale per screen		\$5	\$5.47	\$5			R&T 409	Charge per print screen copy
1150-37	Assessment Map Records (Electronic Digital Format) Disk		\$34	\$102.48	\$34.00			R&T 409	Attoney General opinion No.04-1105,dated 10/3/2005 This is the base charge for Assessment Map Records Digital Format
1150-36	Appraisal Record copy and sale per record		\$13	\$15.03	\$15		1	R&T 409	Charge per record
1150-12	Research Fee (Per Hour)		\$118	\$136.64	\$137		1	R&T 409	Charge per hour
1150-16	Bond Letter Fee		\$441	\$512.40	\$512		1	R&T 409	Charge per Document
1150-18	Property Sales Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-20	Current Assessment Roll Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report

Ref.#	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
1150-21	Prior Year's Assessment Roll Information		\$88	\$102.48	\$102		4	R&T 409	Charge Per Report
1150-23	Property Characteristics Information-Single Family Homes, County-Wide		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-25	Boat Ownership Information		\$88	\$102.48	\$102		٧	R&T 409	Charge Per Report
1150-26	Situs (Physical) Address Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-27	Subdivision to Parcel Index		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-28	Reference to All Recorded Documents (affecting ownership change) Per Parcel		\$88	\$102.48	\$102		1	R&T 409	System generated data
1150-29	Reference to Most Current Document (affecting ownership change) Per Parcel		\$88	\$102.48	\$102		4	R&T 409	System generated data
1150-30	Property Information by Fund		\$88	\$102.48	\$102		<b>V</b>	R&T 409	Charge Per Report
1150-32	Old to new parcel index		\$88	\$102.48	\$102		1	R&T 409	Charge per parcel
1150-33	Customer access to Assessor database		\$29	\$34.16	\$34		√	R&T 409	Monthly per user fee
1150-34	List of Transfers		\$10	\$102.48	\$10			R&T 408.1(d)	Charge per Report
1150-35	Credit Card Processing Fee		2.35%		2.35%			GC 6159 (h)(1) GC 54985	Pass through from vendor
1150-36	Debit Card Processing Fee		2.35%		2.35%			GC 6159 (h)(1) GC 54985	Pass through from vendor
Ref.#	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description /Exception
RECOR	DER - BUDGET UNIT	2909							•
2909.01	Certification of Official Records		\$75	\$1.85	\$75			Gvt Cde 27364	Per Official Record
2909.02			\$0	\$0.02	\$0			Gvt Cde 27361.9, 27387	Per Record
2909.03	Microfiche Frame Copy Service		\$0	\$0.02	\$0			Gvt Cde 27366	Per Frame Copy
2909.07a	Official Records Copies (1st Pg)		\$0	\$0.00	\$0			Gvt Cde 27366	Per Copy-1st Page

Ref. #	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
ASSESS	SOR - BUDGET UNIT	1150							
1150-1	Mapping Charge - Filed Final Maps (By Lot)		\$201	\$233.65	\$234		1	Govt Code 54985	Charge per created lot or parcel
1150-2	Mapping Charge - Parcel Maps (By Lot)		\$201	\$233.65	\$234		1	Govt Code 54985	Charge per created lot or parcel
1150-3	Mapping Charge - Condominium Plan/CCR (By Lot)		\$201	\$233.65	\$234		<b>V</b>	Govt Code 54985	Charge per created lot or parcel
1150-4	Mapping Charge - Record of Surveys (By Map)		\$160	\$185.83	\$186		¥	Govt Code 54985	Charge per created map
1150-5	Boundary Line Adjustments - LLA (By Document)		\$231	\$267.81	\$268		<b>V</b>	Govt Code 54985	Charge per document
1150-6	Certificate of Completion (LAFCO) (By Assessment Parcel Document)		\$128	\$148.94	\$149		4	Govt Code 54985	Charge per document
1150-7 & 8	Assessment Change Request - Segregations and Combinations (Per Request)		\$374	\$434.52	\$435		1	Code 54985	Charge per submittal
1150-35	Copy Fee - Final Filed Map copy and sale per page		\$32	\$36.89	\$37		√	R&T 409	Charge per page
1150-10	Copy Fee - Assessment Map copy and sale per page/Copy Map Index		\$15	\$17.76	\$18		1	R&T 409	Charge per page
1150-11	Copy Fee - Assessment Record Print Screen copy and sale per screen		\$5	\$5.47	\$5			R&T 409	Charge per print screen copy
1150-37	Assessment Map Records (Electronic Digital Format) Disk		\$34	\$102.48	\$34.00			R&T 409	Attoney General opinion No.04-1105,dated 10/3/2005 This is the base charge for Assessment Map Records Digital Format
1150-36	Appraisal Record copy and sale per record		\$13	\$15.03	\$15		1	R&T 409	Charge per record
1150-12	Research Fee (Per Hour)		\$118	\$136.64	\$137		1	R&T 409	Charge per hour
1150-16	Bond Letter Fee		\$441	\$512.40	\$512		1	R&T 409	Charge per Document
1150-18	Property Sales Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-20	Current Assessment Roll Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report

Ref.#	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
1150-21	Prior Year's Assessment Roll Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-23	Property Characteristics Information-Single Family Homes, County-Wide		\$88	\$102.48	\$102		4	R&T 409	Charge Per Report
1150-25	Boat Ownership Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-26	Situs (Physical) Address Information		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-27	Subdivision to Parcel Index		\$88	\$102.48	\$102		<b>√</b>	R&T 409	Charge Per Report
1150-28	Reference to All Recorded Documents (affecting ownership change) Per Parcel		\$88	\$102.48	\$102		1	R&T 409	System generated data
1150-29	Reference to Most Current Document (affecting ownership change) Per Parcel		\$88	\$102.48	\$102		1	R&T 409	System generated data
1150-30	Property Information by Fund		\$88	\$102.48	\$102		1	R&T 409	Charge Per Report
1150-32	Old to new parcel index		\$88	\$102.48	\$102		1	R&T 409	Charge per parcel
1150-33	Customer access to Assessor database		\$29	\$34.16	\$34		1	R&T 409	Monthly per user fee
1150-34	List of Transfers		\$10	\$102.48	\$10			R&T 408.1(d)	Charge per Report
1150-35	Credit Card Processing Fee		2.35%		2.35%			GC 6159 (h)(1) GC 54985	Pass through from vendor
1150-36	Debit Card Processing Fee		2.35%		2.35%			GC 6159 (h)(1) GC 54985	Pass through from vendor
RECOR	DER - BUDGET UNIT	2909							
2909.01	Certification of Official Records		\$6	\$5.56	\$6			Gvt Cde 27364	Per Official Record
2909.02			\$9	\$9.26	\$9			Gvt Cde 27361.9, 27387	Per Record
2909.03			\$12	\$12.04	\$12			Gvt Cde 27366	Per Frame Copy
2909.07a	Official Records Copies (1st Pg)		\$9	\$9.26	\$9			Gvt Cde 27366	Per Copy-1st Page
2909.08	Official Records Copies (Additional Pages)		\$1	\$1.39	\$1			Gvt Cde 27366	Per Copy-Per Addtl Page

Ref. #	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2909.09	Pre Lien Notice Program (Per Document)		\$63	\$62.98	\$63			Gvt Cde 27361.9, 27387	Per Document
2909.1	Record. Fee (1st Page) Base Costs + Mandated Fees		\$12	\$20.38	\$12				Code Mandated Standard Fee of \$10 (BOS approved and not to excede \$10, per Gov't code) plus \$1 Micrographics and \$1 Establish days of operation
2909.11	Recording Fee (Additional Pages)		\$3	\$5.56	\$3			27361, 27361.4	Code Mandated Standard Fee
2909.12	Recording Fee (Incentive Compliance Fee)		\$3	\$2.78	\$3			Gvt Cde 27361.2	Code Mandated Standard Fee
2909.13	Recording Fee (Combined Document		\$12	\$12.97	\$12			Gvt Cde 27361.1, 27361.4	Code Mandated Standard Fee
	Recording Fee (Penalty Print)		\$1	\$11.11	\$1			Gvt Cde 27361	Code Mandated Standard Fee
2909.15	Recording Fee (IRS Documents)		\$13	\$20.38	\$13			Gvt Cde 27361	Code Mandated Standard Fee
2909.16	Recording Fee (Public Agency Releases)		\$20	\$20.38	\$20			Gvt Cde 27361.4	Code Mandated Standard Fee
2909.17	Recording Fee (Additional Indexing - >10 names, per group of 10		\$1	\$11.11	\$1			Gvt Cde 27361.8	Code Mandated Standard Fee
2909.18	Recording Fee (Additional Indexing - Each Reference)		\$1	\$11.11	\$1			Gvt Cde 27361.2	Code Mandated Standard Fee
	Recording (Survey Monument Fee)		\$10	\$1.85	\$10				\$10 fee goes to Public Works
2909.2	Recording Fee (No Preliminary Change of Ownership Report)		\$20	\$18.52	\$20			R&T 480.3	Code Mandated Standard Fee
2909.21	Recording Fee (UCC Forms - 2 pages or less)		\$10	\$20.38	\$10			UCC 9403-07, Gvt Cde 12194	Code Mandated Standard Fee
2909.21	Recording Fee (UCC Forms - 3 or more		\$20	\$20.38	\$20			UCC 9403-07, Gvt Cde 12194	Code Mandated Standard Fee

Ref. #	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2909.22	Filing Fee (Maps 1st Page)		\$12	\$66.69	\$12			Gvt Cde 27361, 27361.4, 27372	Code Mandated Standard Fee
2909.23	Filing Fee (Maps Extra Page)		\$4	\$12.97	\$4			Gvt Cde 27361, 27361.4, 27373	Code Mandated Standard Fee
2909.24	Filing Fee (Contracts)		\$5	\$20.38	\$5			Gvt Cde 27361.4, 27380	Code Mandated Standard Fee Effect of \$3 plus \$1 Micrographics and \$1 Establish days of operation
2909.25	Vital Record Copies (Marriage)		\$19	\$12.97	\$19			H&S 103525.5, 103625, 103628	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB110. *Effective 1/1/2022 increase by \$2 per AB128
2909.26	Vital Record Copies (Death/Govt. Death)		\$26	\$12.97	\$26			H&S 103525.5, 103625, 103629	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB1053 AB110. *Effective 1/1/2022 increase by \$3 per AB128
2909.29	Vital Record Copies (Birth)		\$34	\$12.97	\$34			103625,	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB1053 AB110. *Effective 1/1/2022 increase by \$4 per AB128
2909.3	Vital Record Copies (Govt. Birth)		\$24	\$12.97	\$24			H&S	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB1053 AB110. *Effective 1/1/2022 increase by \$3 per AB128
2909.31	Vital Record Copies (Govt. Marriage)		\$14	\$12.97	\$14			103625,	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 1/01/14 AB110. *Effective 1/1/2022 increase by \$1 per AB128

Ref.#	Service	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
	FTB Image Data File: of Daily Images of Real Estate Recordings		\$19	\$18.52	\$19			GC27366	Per File
	Set Up Charge for Specialized FTB Image Data File		\$84	\$83.36	\$83	=	<b>√</b>	GC27366	Per Set Up
	FTB Image Data File of Weekly/Quarterly Images of Real Estate Recordings		\$33	\$32.42	\$32		√	GC27366	Per File
2909.38	Electronic Recording Delivery System (ERDS) per document		\$1	\$5.56	\$1			GC 27397	Code Mandated standard fee to be collected when Solano Recorder ERDS certified by the California Attorney General per Govt Code 27390-97
2909.39	SB2: Building Homes and Jobs Act per real estate instrument, paper or notice		\$75	\$1.85	\$75				Code Mandated Standard Fee, not to exceed \$225 \$71 remitted to the State
2909.4	Credit Card Processing Fee		2.35%		2.35%			GC 54985	
2909.41	Debit Card Processing Fee		2.35%		2.35%			GC 54985	Pass through from vendor

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
PROGRA	AM 16 CONSUMER/FOOD							-	
601	Food Establishment < 300 sq ft High Risk	4	\$594	\$612.82	\$613		<b>/</b>	H&S Code § 114381(d)	Permit
602	Food Establishment < 300 sq ft Medium Risk	17	\$485	\$500.18	\$500		✓	H&S Code § 114381(d)	Permit
603	Food Establishment < 300 sq ft Low Risk	66	\$389	\$400.91	\$401		✓,	H&S Code § 114381(d)	Permit
604	Food Establishment 301 - 1,000 sq ft High Risk	30	\$920	\$948.82	\$949		✓	H&S Code § 114381(d)	Permit
605	Food Establishment 301 - 1,000 sq ft Medium Risk	107	\$792	\$817.09	\$817		<b>✓</b>	H&S Code § 114381(d)	Permit
606	Food Establishment 301 - 1000 sq ft Low Risk	85	\$635	\$654.82	\$655		<b>~</b>	H&S Code § 114381(d)	Permit
607	Food Establishment 1,001 - 3,000 sq ft High Risk	326	\$1,314	\$1,355.46	\$1,355		<b>✓</b>	H&S Code § 114381(d)	Permit
608	Food Establishment 1,001 - 3,000 sq ft Medium Risk	390	\$1,079	\$1,113.01	\$1,113		✓	H&S Code § 114381(d)	Permit
609	Food Establishment 1,001 - 3,000 sq ft Low Risk	158	\$862	\$889.64	\$890		1	H&S Code § 114381(d)	Permit
610	Food Establishment 3,001 - 6,000 sq ft High Risk	95	\$1,817	\$1,874.74	\$1,875		✓	H&S Code § 114381(d)	Permit
611	Food Establishment 3,001 - 6,000 sq ft Medium Risk	75	\$1,488	\$1,534.92	\$1,535		<b>✓</b>	H&S Code § 114381(d)	Permit
612	Food Establishment 3,001 - 6,000 sq ft Low Risk	21	\$1,197	\$1,235.19	\$1,235		✓	H&S Code § 114381(d)	Permit
613	Food Establishment 6,001 - 40,000 sq ft High Risk	43	\$2,373	\$2,447.47	\$2,447		1	H&S Code § 114381(d)	Permit
614	Food Establishment 6,001 - 40,000 sq ft Medium Risk	20	\$1,947	\$2,008.37	\$2,008		✓	H&S Code § 114381(d)	Permit
615	Food Establishment 6,001 - 40,000 sq ft Low Risk	18	\$1,557	\$1,605.55	\$1,606		✓	H&S Code § 114381(d)	Permit
616	Food Establishment > 40,000 sq ft High Risk	15	\$2,652	\$2,735.74	\$2,736		✓	H&S Code § 114381(d)	Permit
617	Food Establishment > 40,000 sq ft Medium Risk	10	\$2,175	\$2,243.19	\$2,243		<b>✓</b>	H&S Code § 114381(d)	Permit
618	Food Establishment > 40,000 sq ft Low Risk	0	\$1,738	\$1,792.64	\$1,793		✓	H&S Code § 114381(d)	Permit
619	Food Establishment, Veteran Exemption High Risk	1	\$0	\$1,429.92	\$0			Bus. & Professions Code § 16102	Permit
620	Food Establishment, Veteran Exemption Med Risk	4	\$0	\$1,174.10	\$0			Bus. & Professions Code § 16102	Permit
621	Food Establishment, Veteran Exemption Low Risk	3	\$0	\$937.37	\$0			Bus. & Professions Code § 16102	Permit
622	Food Establishment, Non-profit High Risk	5	\$0	\$1,429.92	\$0			H&S Code § 114381(d)	Permit
623	Food Establishment, Non-profit Med Risk	29	\$0	\$1,174.10	\$0			H&S Code § 114381(d)	Permit
624	Food Establishment, Non-profit Low Risk	66	\$0	\$937.37	\$0			H&S Code § 114381(d)	Permit
625	Catering Registration	20	\$489	\$504.00	\$504		✓	H&S Code § 114381(d)	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
626	Out of County Catering Reg.	6	\$352	\$362.73	\$363		✓	H&S Code § 114381(d)	Permit
627	Food Facility, Veteran Exemption	9	\$0	\$530.73	\$0			Bus. & Professions Code § 16102	Permit
628	Food Facility, Non-profit Exemption	109	\$0	\$530.73	\$0			H&S Code § 114381(d)	Permit
629	Microenterprise Home Kitchen	16	\$483	\$498.28	\$498		✓	H&S Code § 114381(d)	Permit
631	Compact Mobile Food Commissary	10	\$393	\$400.91	\$401		✓	H&S Code § 114381(d)	Permit
630	Host Facility	1	\$389	\$400.91	\$401		<b>✓</b>	H&S Code § 114381(d)	Permit
632	Food Establishment - Public School Cafeterias	114	\$0	\$620.46	\$620		<b>√</b>	H&S Code § 114381(d)	Permit
644	Food Facility - Vending Machine Site Fee	12	\$204	\$210.00	\$210		✓	H&S Code § 114381(d)	Permit
117	Each Additional Vending Machine	24	\$41	\$42.00	\$42		1	H&S Code § 114381(d)	Permit
645	Food Facility - Vend. Machine Vet Exempt Site Fee	1	\$0	\$210.00	\$0			H&S Code § 114381(d)	Permit
118	Each Additional Vending Machine	3	\$0	\$42.00	\$0			H&S Code § 114381(d)	Permit
646	Mobile Food Facility- One event fee**	59	\$168	\$173.73	\$174		<b>V</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
647	Mobile Food Facility- Seasonal mobile event**	5	\$418	\$431.46	\$431		<b>√</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season
648	Food Facility - Temp. Food Booth High Risk (1 event) **	40	\$124	\$127.91	\$128		<b>V</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
649	Food Facility - Temp. Food Booth High Risk Seasonal **	15	\$328	\$337.91	\$338		<b>√</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season
650	Food Facility - Temp. Food Booth Low Risk - 1 event **	32	\$57	\$59.18	\$59		<b>√</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
651	Food Facility - Temp Food Booth Low Risk Seasonal **	18	\$181	\$187.09	\$187		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season
652	Food Facility - Temp. Food Booth Medium Risk - 1 event **	21	N/A	\$89.73	\$90	✓		H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
653	Food Facility - Temp Food Booth Medium Risk Seasonal **	6	N/A	\$225.27	\$225	<b>√</b>		H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
671	Cottage Food- Direct and/or Wholesale-permit	28	\$389	\$400.91	\$401		1	H&S Code § 114289.5	Permit
672	Cottage Food Permit- Veteran Exemption	5	\$0	\$400.91	\$0			Bus. & Professions Code § 16102	Permit
677	Farm Stand	5	\$154	\$158.46	\$158		1	H&S Code § 114381(d)	Permit
678	Food Facility - Certified Farmers Market	4	\$518	\$534.55	\$535		✓	H&S Code § 114381(d)	Permit
683	Food Establishment - Private School	9	\$602	\$620.46	\$620		✓	H&S Code § 114381(d)	Permit
688	Food Establishment - Day Care	0	\$520	\$536.46	\$536		✓	H&S Code § 114381(d)	Permit
691	Food Establishment - Seasonal	2	\$329	\$339.82	\$340		<b>✓</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season
692	Special Event Organizer- Non- Profit	9	\$0	\$286.37	\$0			H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
696	Food Facility - Special Event Organizer 2 - 5 booths **	29	\$278	\$286.37	\$286		<b>~</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
697	Food Facility - Special Event Organizer 6 - 10 booths **	10	\$416	\$429.55	\$430		<b>√</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
698	Food Facility - Special Event Organizer > 10 booths **	7	\$552	\$568.91	\$569		<b>✓</b>	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
699	Food Facility- Special Event organizer > 20 booths**	3	\$727	\$750.28	\$750		1	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
101 102 104 105 112 113 116	Food Facility - Motorized Vehicle	29	\$211	\$217.64	\$218		1	H&S Code § 114381(d)	Permit
114	Food Facility - Veterans Exempt Vehicle	3	\$0	\$217.64	\$0			Bus. & Professions Code § 16102	Permit
115	Food Facility - Non Profit Vehicle	2	\$0	\$217.64	\$0			H&S Code § 114381(d)	Permit
103 109	Food Facility - Mobile Food Prep. Vehicle	159	\$255	\$263.46	\$263		✓	H&S Code § 114381(d)	Permit
106 107 108 110 111 119 120	Food Facility - Non-motorized food cart	30	\$139	\$143.18	\$143		1	H&S Code § 114381(d)	Permit
121	Food Facility - Non-motorized food cart - High Risk	9	N/A	\$263.46	\$263	1		H&S Code § 114381(d)	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
	Plan Checking Fee/Construct	ion Insp. (S	ee Below	)					
111	Food Establishment < 300 sq ft	3	\$1,110	\$1,145.46	\$1,145		✓	H&S Code § 114381(d)	Permit
112	Food Establishment 301-1,000 sq ft	8	\$1,614	\$1,664.74	\$1,665		✓	H&S Code § 114381(d)	Permit
113	Food Establishment 1,001-3,000 sq ft	40	\$1,858	\$1,916.74	\$1,917		1	H&S Code § 114381(d)	Permit
114	Food Establishment 3,001-9,000 sq ft	10	\$2,193	\$2,262.28	\$2,262		1	H&S Code § 114381(d)	Permit
115	Food Establishment > 9,000 sq ft	5	\$3,076	\$3,172.92	\$3,173		✓	H&S Code § 114381(d)	Permit
116	Remodel Plan Check	50	\$731	\$754.09	\$754		✓	H&S Code § 114381(d)	Permit
	Minor Plan Checks (hourly rate)	27	\$185	\$190.91	\$191		<b>✓</b>	H&S Code § 114381(d)	
PROGRA	AM 16R FOOD REGISTRAT	ION							
600	Cottage Food-Direct Sales Only- Registration	138	\$117	\$120.27	\$120		✓	H&S Code § 114289.5	Registration
605	Cottage Food-Direct Sales Only- Registration (Vet/Exempt)	3	\$0	\$120.27	\$0			Bus. & Professions Code § 16102	Registration
610	School Garden	7	\$0	\$120.27	\$0			H&S Code § 114289.5	Registration
PROGRA	AM 21 HAZARDOUS MATE	RIALS / W	ASTE PR	OGRAM*					
160	Unmanned Facility	305	\$537	\$553.64	\$554		<b>✓</b>	H&SC §§ 255404.5, 25513	Permit
161	1-4 Personnel	818	\$364	\$376.09	\$376		<b>~</b>	H&SC §§ 255404.5, 25513	Permit
162	5-9 Personnel	251	\$599	\$617.22	\$617		1	H&SC §§ 255404.5, 25513	Permit
163	10-19 Personnel	153	\$991	\$1,021.18	\$1,021		1	H&SC §§ 255404.5, 25513	Permit
164	20-49 Personnel	114	\$1,449	\$1,492.81	\$1,493		<b>~</b>	H&SC §§ 255404.5, 25513	Permit
165	50-99 Personnel	42	\$1,936	\$1,995.20	\$1,995		1	H&SC §§ 255404.5, 25513	Permit
166	100-249 Personnel	36	\$2,711	\$2,792.87	\$2,793		<b>√</b>	H&SC §§ 255404.5, 25513	Permit
167	> 250 Personnel	17	\$3,982	\$4,103.18	\$4,103		<b>~</b>	H&SC §§ 255404.5, 25513	Permit
168	> 10,000 gal & < 10 Personnel	6	\$1,948	\$2,007.50	\$2,008		✓	H&SC §§ 255404.5, 25513	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
169	Petroleum Refinery	1	\$38,696	\$39,871.17	\$39,871		<b>~</b>	H&SC §§ 255404.5, 25513	Permit
197	City/County/School Facility	201	\$0	\$1,646.60	\$0			H&SC §§ 255404.5, 25513	Permit
198	Injection Well Permit	2	\$1,272	\$1,310.31	\$1,310		1	Solano County Code	Permit
222	Environmental Management Ag Hazmat Fee	118	\$20.00	\$20.05	\$20			H&SC §§ 255404.5, 25513	
	* The system is adjusted annually by the	e Secretary fo	r Environmer	ntal Protection u	nder H&SC 2	5404.5(b	)(1) to includ	le a surcharge as	ssessment.
PROGRA	AM 22 EMERGENCY RESP	ONSE							
246	Emergency incident response (hourly rate)	10	\$197	\$190.91	\$191		1	H&S Code § 101325	
PROGR/	M 23A ABOVE GROUND T	ANKS						T	T -
110	10,000 to 100,000 gallons per facility	78	\$354	\$365.00	\$365		✓	H&SC § 25270.6	Permit
111	100,001 to 1,000,000 gallons per facility	11	\$531	\$547.50	\$548		<b>✓</b>	H&SC § 25270.6	Permit
112	1,000,001 to 10,000,000 gallons per facility	1	\$886	\$912.50	\$913		✓	H&SC § 25270.6	Permit
113	10,000,001 to 100,000,000 gallons per facility	2	\$1,238	\$1,275.45	\$1,275		✓	H&SC § 25270.6	Permit
114	> 100,000,001 gallons per facility	1	\$1,592	\$1,640.45	\$1,640		✓	H&SC § 25270.6	Permit
197	City/County/School Facility Above Ground Storage Tank 10,000 - 100,000 gallons per facility	14	\$354	\$365.00	\$365		1	H&SC § 25270.6	HSC 25270.6(b) - no fee exemption can be provided for municipal/ school above ground tanks.
PROGRA	M 23U UNDERGROUND S								
310	Underground storage tanks facil	ties other tha	n service s	ations					
	Permit to store (+)	45	\$549	\$565.96	\$566		✓	H&SC § 25287	Permit
	Each tank charged @	78	\$332	\$342.44	\$342		✓	H&SC § 25287	Permit
311	Underground storage tank service station facility								
	Permit to store (+)	145	\$549	\$565.96	\$566		<b>✓</b>	H&SC § 25287	Permit
	Each tank charged @	444	\$332	\$342.44	\$342		<b>✓</b>	H&SC § 25287	Permit
326	County/City/School Tank Site	12	\$0	\$565.96	\$0			H&SC § 25287	Permit
	Each tank charged @	24	\$0	\$342.44	\$0			H&SC § 25287	Permit
305	Plan check/Construction Inspection	1			**				
	1-2 tanks per facility	4	\$1,343	\$1,384.13	\$1,384		<b>✓</b>	H&SC § 25287	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
	Each additional tank	2	\$189	\$194.80	\$195		1	H&SC § 25287	Permit
322	Agricultural Tank	0	\$549	\$565.96	\$566		✓	H&SC § 25287	Permit
	Each tank charge @	0	\$332	\$342.44	\$342		✓	H&SC § 25287	Permit
360	Underground Storage Tanks at Federal Facilities	8	\$549	\$565.96	\$566		<b>✓</b>	H&SC § 25287	Permit
	Each tank charge @	14	\$332	\$342.44	\$342		1	H&SC § 25287	Permit
370	Underground Storage Tanks at State Facilities	2	\$549	\$565.96	\$566		✓	H&SC § 25287	Permit
	Each tank charge @	4	\$332	\$342.44	\$342		✓	H&SC § 25287	Permit
382	Modification/Repair (Tank)								
	1-2 tanks per facility	4	\$1,039	\$1,070.39	\$1,070		1	H&SC § 25287	Permit
	Each additional tank	1	\$189	\$194.80	\$195		1	H&SC § 25287	Permit
380	Modification/Repair (Piping Only)	35	\$513	\$529.05	\$529		✓	H&SC § 25287	Permit
390	Removal of Tanks								
	1-2 tanks per facility	2	\$1,140	\$1,174.97	\$1,175		✓	H&SC § 25287	Permit
	Each additional tank	0	\$189	\$194.80	\$195		✓	H&SC § 25287	Permit
381	Permit to Remove & Install New T	anks				_		11800.8	
	1-2 tanks per facility	0	\$2,008	\$2,069.02	\$2,069		✓	H&SC § 25287	Permit
	Each additional tank	0	\$189	\$194.80	\$195		<b>✓</b>	H&SC § 25287	Permit
399	Temporary Closure Application	0	\$125	\$129.19	\$129		✓	H&SC § 25287	Permit
	Hazardous Waste / Hazardous Materials-Activity Not Already Covered (Hourly rate)	1	\$181	\$190.91	\$191		~	H&SC § 25287	
PROGRA	AM 24 HOUSING AND INST	TITUTIONS							
11	Housing dwelling unit complaint investigation hourly rate	9	\$185	\$190.91	\$191		✓	H&S Code § 101325	Permit
130	Hotel/Motel/Bed and Breakfast	64	\$285	\$294.00	\$294		✓	H&S Code § 101325	Permit
	Each additional unit	3897	\$22	\$21.95	\$22			H&S Code § 101325	Permit
ROGRA	AM 26 LAND USE								
613	Subdivisions - Up to four parcels	1	\$1,829	\$1,886.19	\$1,886		<b>✓</b>	H&S Code § 101325	Permit
611	Each additional parcel after 4	0	\$416	\$429.55	\$430		~	H&S Code § 101325	Permit
612	Subdivision - major map revision	0	\$1,025	\$1,057.64	\$1,058		<b>✓</b>	H&S Code § 101325	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
614	Subdivision - minor map revision	0	\$511	\$526.91	\$527		1	H&S Code § 101325	Permit
623	Lot line adjustment/Boundary line modification	3	\$513	\$528.82	\$529		<b>✓</b>	H&S Code § 101325	Permit
624	Building Envelope Modification	1	\$394	\$406.64	\$407		1	H&S Code § 101325	Permit
664	Use permit (Planning Commission)	1	\$2,234	\$2,304.28	\$2,304		✓	H&S Code § 101325	Permit
667	Use permit - Agriculture	0	\$1,675	\$1,727.74	\$1,728		✓	H&S Code § 101325	Permit
680	Use Permit (Minor or Minor Revision)	26	\$798	\$822.82	\$823		<b>✓</b>	H&S Code § 101325	Permit
683	Use Permit (Minor or Minor Revision)- Agriculture	0	\$598	\$616.64	\$617		✓	H&S Code § 101325	Permit
692	Marsh Development Permit (ZA)	0	\$298	\$307.37	\$307		✓	H&S Code § 101325	Permit
695	Marsh Development Permit (PC)	0	\$798	\$822.82	\$823		✓	H&S Code § 101325	Permit
696	Marsh Development (PC) Revision	0	\$511	\$526.91	\$527		<b>✓</b>	H&S Code § 101325	Permit
	Hourly rate for Land-use review in excess of fee/hourly rate	0	\$185	\$190.91	\$191		1	H&S Code § 101325	
PROGRA	M 29 HAZARDOUS MATE	RIALS SIT	E MITIGA	TION- NON	LOP				
	Initial Review Phase I/II (up to 8 hours)	2	\$1,455	\$1,498.96	\$1,499		✓	H&S Code § 101325	voluntary project oversight fee
	Contaminated Site Investigation/Remedial Action (up to 16 hours)	1	\$2,908	\$2,995.87	\$2,996		<b>✓</b>	H&S Code § 101325	voluntary project oversight fee
	Hourly rate for review in excess of time covered by permit fee	4	\$199	\$190.91	\$191		✓	H&S Code § 101325	
PROGRA	AM 36 RECREATIONAL HE	ALTH FAC	ILITIES						
605	Pool/Spa Municipal/School sites	25	\$0	\$223.36	\$0			H&S Code § 101325	Permit
501	Pool/Spa Site Fee (non municipal/school)	275	\$217	\$223.36	\$223		✓	H&S Code § 101325	Permit
601 602	Pool/Spa	406	\$316	\$326.46	\$326		✓	H&S Code § 101325	Permit
	Swimming Pool/Spa Plan Check	5	\$1,956	\$2,017.92	\$2,018		<b>✓</b>	H&S Code § 101325	Permit
	Each Additional Pool/Spa Plan Check	2	\$535	\$551.73	\$552		<b>✓</b>	H&S Code § 101325	Permit
	Swimming Pool/Spa Remodel (hourly rate)	10	\$185	\$190.91	\$191		<b>✓</b>	H&S Code § 101325	Permit
PROGRA	AM 42 LIQUID WASTE								
211	Septic Tank/Sewage Complaint Investigations (hourly rate)	10	\$185	\$190.91	\$191		<b>✓</b>	Health & Safety Code § 101325	
212	Septic tank destruction	1	\$403	\$416.18	\$416		1	Health & Safety Code § 101325	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
214	Septic tank-new installation	7	\$1,660	\$1,712.46	\$1,712		✓	Health & Safety Code § 101325	Permit
	Per hour charge for time not covered by permit fee	0	\$185	\$190.91	\$191		1		
215	VA/FHA/Loan application inspection	0	\$500	\$515.46	\$515		✓	Health & Safety Code § 101325	Permit
224	VA/FHA/Loan App Combined Well/Septic + \$25.00 sample	0	\$694	\$715.91	\$716		<b>✓</b>	Health & Safety Code § 101325	Permit
213	Alternative sewage disposal system	11	\$2,915	\$3,006.83	\$3,007		✓	Health & Safety Code § 101325	Permit
	Per hour charge for time not covered by permit fee	0	\$185	\$190.91	\$191		✓	Health & Safety Code § 101325	Permit
219	Septic tank-repair/maintenance	31	\$688	\$710.19	\$710		✓	Health & Safety Code § 101325	Permit
	Per hour charge for time not covered by permit fee	0	\$185	\$190.91	\$191		✓		
220	Septic Tank - tightline connection to existing system only	16	\$324	\$334.09	\$334		✓	Health & Safety Code § 101325	Permit
201, 202, 203	Septic tank/chemical toilet/grease pumper truck	56	\$229	\$236.73	\$237		<b>/</b>	Health & Safety Code § 101325	Permit
255	Chemical toilet company <50 units	5	\$516	\$532.64	\$533		✓	Health & Safety Code § 101325	Permit
256	Chemical toilet company >50 units	2	\$1,035	\$1,067.19	\$1,067		✓	Health & Safety Code § 101325	Permit
	Site evaluation (soil profile/percolation test review per project per lot)	65	\$677	\$698.73	\$699		<b>✓</b>	Health & Safety Code § 101325	Permit
	Per hour charge for time not covered by permit fee	0	\$185	\$190.91	\$191		~	Health & Safety Code § 101325	Permit
270	Preliminary site review (surface features only)	0	\$339	\$349.37	\$349		<b>✓</b>	Health & Safety Code § 101325	Permit
	Per hour charge for time not covered by permit fee	0	\$185	\$190.91	\$191		✓	Health & Safety Code § 101325	Permit
	Building Permit Review	136	\$267	\$274.91	\$275		<b>/</b>	Health & Safety Code § 101325	Plan review
	Building Permit Review - ground mount photovoltaic system only	41	\$131	\$135.55	\$136		<b>√</b>	Health & Safety Code § 101325; Civil Code § 66015(a)(2) & (b)(2)	Plan review

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
481 482 483 484 485 486 487	Operational Permit	413	\$205	\$205.23	\$205			Health & Safety Code § 101325	Permit
488	Graywater dispersal system	0	\$322	\$332.18	\$332		<b>*</b>	Health & Safety Code § 101325	Review and/or Permit
	Per hour charge for time not covered by permit fee	0	\$185	\$190.91	\$191		<b>*</b>	Health & Safety Code § 101325	Review and/or Permit
PROGR/	AM 44 SOLID WASTE								
422	Garbage collection permit fee	4	\$318	\$328.37	\$328		<b>✓</b>	Public Resources Code § 43213	Permit
401 402 403 404 423	refuse or tallow swill hauling vehicle	99	\$215	\$221.46	\$221		✓	Public Resources Code § 43213	Permit
424	Solid Waste Facility-Notification Tier fee	4	\$2,861	\$2,951.47	\$2,951		✓	Public Resources Code § 43213	Permit
434	Class I Facility	2	\$10,533	\$10,864.69	\$10,865		1	Public Resources Code § 43213	Permit
435	Drilling Mud Disposal Facility	1	\$10,533	\$10,864.69	\$10,865		<b>✓</b>	Public Resources Code § 43213	Permit
436	Solid Waste Disposal Facilities per ton Local Enforcement Agency (LEA) fee	2	\$1.03	\$1.03	\$1.03			Public Resources Code § 43213	Permit
437	Animal Burial Site Solid Waste Facility	1	\$1,943.00	\$2,004.56	\$2,005		1	Public Resources Code § 43213	Permit
442	Composting/Chipping and Grinding Facility (not operated w/ local landfill)	2	\$2,861	\$2,951.47	\$2,951		1	Public Resources Code § 43213	Permit
479	Closed Solid Waste Facility	4	\$2,671	\$2,754.83	\$2,755		<b>✓</b>	Public Resources Code § 43213	Permit
445	Garbage transfer station	1	\$8,016	\$8,268.31	\$8,268		<b>✓</b>	Public Resources Code § 43213	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
461	Septage Disposal Site	0	\$5,726	\$5,906.76	\$5,907		<b>√</b>	Public Resources Code § 43213	Permit
462	Biosolid Landspreading Site Registration	9	\$1,307	\$1,347.82	\$1,348		<b>✓</b>	H&S Code § 101325	Permit
	Biosolid site inspection (per hour ) per site field + office time not covered by registration or notification fee	0	\$185	\$190.91	\$191		<b>*</b>	H&S Code § 101325	Permit
463	Biosolid Landspreading Notification	2	\$16,196	\$16,706.53	\$16,707		✓	H&S Code § 101325	Permit
NP44	Biosolids Research and Education Fee per acre land applied	1,100	\$15	\$15	\$15			Solano County Code, Chapter 25, section 25- 402(a)8	Research fee
496	Closed Class I Facility	2	\$1,688	\$1,741.10	\$1,741		✓	H&S Code	Permit
446	Waste disposal plan check fee (Other than Class III)	0	\$707	\$729.28	\$729		<b>✓</b>	H&S Code	Permit
447	Garbage Service Exemption initial review fee (incorporated area)	1	\$185	\$190.91	\$191		<b>✓</b>	H&S Code	Permit
425	Garbage Service Exemption renewal review fee (incorporated area)	1	\$81	\$84.00	\$84		✓	H&S Code	Permit
PROGRA	AM 46 SMALL WATER SYS	TEMS							
660	State small water system	13	\$465	\$479.18	\$479		✓	H&S Code § 101325	Permit
666	Private well water sampling Plus current Public Health Laboratory water testing rate each add'l sample	0	\$307	\$316.91	\$317		~	H&S Code § 101325	voluntary inspection service
681	Private well general inspection w/sample (R/E Transaction)	0	\$466	\$481.09	\$481		✓	H&S Code § 101325	voluntary inspection service
WATER	WELL FEES						,		
644	Monitoring or Cathodic protection well (construction or destruction permit)	89	\$585	\$603.28	\$603		✓	H&S Code § 101325	Permit
	Each additional well after 2	0	\$196	\$202.36	\$202		<b>✓</b>	H&S Code § 101325	Permit
688	Well Destruction Permit	6	\$585	\$603.28	\$603		<b>*</b>	H&S Code § 101325	Permit
	Water supply well: each additional well	5	\$196	\$202.36	\$202		1	H&S Code § 101325	Permit
669	Well Construction Permit	20	\$755	\$778.91	\$779		✓	H&S Code § 101325	Permit
	Each additional well	5	\$585	\$603.28	\$603		<b>/</b>	H&S Code § 101325	Permit
	Destruction at the same time	5	\$196	\$202.36	\$202		✓	H&S Code § 101325	Permit
691	Well Repair	0	\$318	\$328.37	\$328		<b>/</b>	H&S Code § 101325	Permit
668	Boring permit (Per project site, 5 borings maximum)	94	\$318	\$328.37	\$328		✓	H&S Code § 101325	Permit

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
PROGRA	M 48 MISCELLANEOUS FE	EES							
4891	Business License Review New - Tier 1	7	\$24	\$99.27	\$25		<b>~</b>	H&S Code § 101325	For businesses with Annual Gross Income \$15,000 or less that meet Home Occupation criteria in Solano County Zoning Code or be a Microenterprise Home Kitchen Operation (MEHKO) as defined by State of California Health and Safety Code.
4892	Business License Review New - Tier 2	20	\$96	\$99.27	\$99		<b>~</b>	H&S Code § 101325	For businesses with Annual Gross Income greater than \$15,000
4893	Business License Review Renewal- Tier 1	15	\$0	\$99.27	\$0			H&S Code § 101325	For businesses with Annual Gross Income \$15,000 or less that meet Home Occupation criteria in Solano County Zoning Code or be a Microenterprise Home Kitchen Operation (MEHKO) as defined by State of California Health and Safety Code. Review performed by non-direct service employee, whose costs are included as overhead in the direct service hourly rate.
4894	Business License Review Renewal - Tier 2	280	\$0	\$99.27	\$0			H&S Code § 101325	For businesses with Annual Gross Income greater than \$15,000. Review performed by non-direct service employee, whose costs are included as overhead in the direct service hourly rate.
4895	Business License Review- veteran exempt	1	\$0	\$99.27	\$0			H&S Code § 101325	
4896	Hourly rate- Environmental Health activity not otherwise specified	0	\$185	\$190.91	\$191		1	H&S Code § 101325	
4897	Reinspection Fee	50	\$318	\$328.37	\$328		1	H&S Code § 101325	
4898	Public Nuisance Hearing Deposit	1	\$150	\$1,206.96	\$150			Gov 25845	Fee is an initial deposit that will be applied to actual costs. Cost estimate is the minimum amount for an appeal to the Hearing Officer.  Actual costs may be higher.

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
PROGRA	AM 48G-CONFINED ANIMAL	FACILITY	OPERAT	TON (CAFO	<b>)</b> )				
	Construction Permit- Initial Review ( Review construction plans, comprehensive nutrient management plans and construction oversightdoes not include well construction or inspection)	0	\$6,357	\$6,557.76	\$6,558		<b>✓</b>	H&S Code § 101325	Permit
	Each additional hour for time not covered by permit fee	0	\$185	\$190.91	\$191		<b>✓</b>	H&S Code § 101325	
	Plan Check Fee Confined Animal Facility Operation Expansion (Review construction plans, comprehensive nutrient management plans and construction oversightdoes not include well construction or inspection)	0	\$1,592	\$1,641.83	\$1,642		*	H&S Code § 101325	plan review
	Each additional hour for time not covered by plan check fee	0	\$185	\$190.91	\$191		✓	H&S Code § 101325	
400	Operational Permit (Review of sampling analysis data and records, site inspections)	2	\$4,268	\$4,402.38	\$4,402		1	H&S Code § 101325	Permit
	Each additional hour for time covered by permit fee	0	\$185	\$190.91	\$191		✓	H&S Code § 101325	
	Per hour charge for staff time for activity not otherwise specified (Response to complaints, review of site specific data)	0	\$185	\$190.91	\$191		1	H&S Code § 101325	
PROGRA	AM 49 BODY ART								
910	Permanent Body Art Facility- Practice Site	69	\$242	\$250.09	\$250		✓	H&S Code § 119312	Permit
912	Permanent Body Art Facility - Mobile Practice Site	0	\$242	\$250.09	\$250		✓	H&S Code § 119316	Permit
913	Temporary Body Art Facility	0	\$185	\$190.91	\$191		✓	H&S Code § 119317.5	Permit
914	Temporary Body Art Event Sponsor	0	\$242	\$250.09	\$250		<b>✓</b>	H&S Code § 119318	Permit
915	Body Art Practitioner Registration	180	\$120	\$124.09	\$124		✓	H&S Code § 119306	Registration
918	Piercing Facility Registration	4	\$89	\$91.64	\$92		<b>✓</b>	H&S Code § 119326(a)	Registration
916	Plan Review- Permanent Body Art Facility Practice Site	4	\$405	\$418.09	\$418		<b>✓</b>	H&S Code § 119312	plan review
917	Plan Review- Permanent Body Art Facility Mobile Practice Site	0	\$242	\$250.09	\$250		✓	H&S Code § 119312	plan review

#### RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION EXHIBIT III-A

Fee Code	Category	Estimated No of Units FY24/25	Current Fee per Unit	Actual Cost Per Unit	Recmd Fee per Unit FY24/25	New Fee	Revised Fee	Fee Authority	Description/Exception
PROGR/	M 50 EXTREMELY HAZAR	DOUS MA	TERIALS	(RMP's)					
560	Unmanned Facility	6	\$917	\$945.31	\$945		1	H&SC § 25535.5	Permit
561	Federal Facility	0	\$917	\$945.31	\$945		1	H&SC § 25535.5	Permit
562	UGT Facility/RMPP Discl	0	\$917	\$945.31	\$945		✓	H&SC § 25535.5	Permit
563	RMP 10-19 Employees	8	\$917	\$945.31	\$945		✓	H&SC § 25535.5	Permit
564	RMP 20-49 Employees	2	\$917	\$945.31	\$945		✓	H&SC § 25535.5	Permit
565	RMP 50-99 Employees	0	\$917	\$945.31	\$945		<b>✓</b>	H&SC § 25535.5	Permit
566	RMP 100-249 Employees	2	\$917	\$945.31	\$945		✓	H&SC § 25535.5	Permit
567	RMP > 250 Employees	4	\$917	\$945.31	\$945		✓	H&SC § 25535.5	Permit
568	RMP < 10 employees	4	\$917	\$945.31	\$945		✓	H&SC § 25535.5	Permit
597	School/County/City Facility	1	\$0	\$945.31	\$0			H&SC § 25535.5	Permit
598	Program 4- Refinery	3	\$79,992	\$82,422.43	\$82,422		✓	H&SC § 25535.6	Permit

All delinquent fees are subject to an additional penalty of double the fee amount.

Ref.#	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
PLANNING	DIVISION								
2912-01	Agricultural Preserve Application	4	\$1,620	\$1,670.98	\$1,671		√	Gov 65104	Initial non-refundable deposit includes up to 7.25 hours of service
2912-02	Agricultural Preserve Cancellation Petition	0	\$4,917	\$5,070.56	\$5,071		7	Gov 51281.1	Initial non-refundable deposit includes up to 22 hours of service
2912-03	Alquist-Priolo Proposal Processing	0	\$1,285	\$1,325.26	\$1,325		<b>V</b>	PRC 2625	Initial non-refundable deposit includes up to 5.75 hours of service
2912-04	Architectural Review	1	\$1,285	\$1,325.26	\$1,325		٧	Gov 65909.5	Initial non-refundable deposit includes up to 5.75 hours of service
2912-04.1	Waiver of Architectural Standards	6	\$503	\$518.58	\$519		√	Gov 65909.5	Hourly rate will be charged after 2.25 hours of service
2912-05	Business License Review - Tier 2	20	\$224	\$230.48	\$230		1	Cal. Business & Professions Code §16100	For businesses with Annual Gross Income greater than \$15,000
2912-05.1	Business License Renewal Review - Tier 2	280	\$134	\$138.29	\$138		٧	Cal. Business & Professions Code §16100	For businesses with Annual Gross Income greater than \$15,000
2912-05.2	Business License New/Renewal Review - Veteran Exemption	2	\$0	\$230.48	\$0			Cal. Business & Professions Code §16102	
2912-05.3	Business License Review - Tier 1	7	\$56	\$230.48	\$58		7	Cal. Business & Professions Code §16102	For businesses with Annual Gross Income \$15,000 or less
2912-05.4	Business License Renewal Review - Tier 1	15	\$34	\$138.29	\$35		1	Cal. Business & Professions Code §16102	For businesses with Annual Gross Income \$15,000 or less
2912-06	Development Agreement (New) (Deposit)	0	\$13,411	\$13,828.80	\$13,829		4	Gov 65104	Initial non-refundable deposit includes up to 60 hours of service
2912-07	Development Agreement Revision (Deposit)	0	\$2,325	\$2,396.99	\$2,397		4	Gov 65104	Initial non-refundable deposit includes up to 10.4 hours of service
2912-08	Environmental Review - Initial Study (Deposit)	15	\$1,050	\$1,083.26	\$1,083		1	PRC 21089(a)	Hourly rate will be charged after 4.7 hours of service
2912-09	Environmental Review - Negative Declaration (Deposit)	10	\$3,129	\$3,226.72	\$3,227		1	PRC 21089(a)	Hourly rate will be charged after 14 hours of service
2912-11	Negative Declaration Mitigation Monitoring (Deposit)	2	\$2,325	\$2,396.99	\$2,397		4	PRC 21089(a)	Hourly rate will be charged after 10.4 hours of service
2912-12	Environmental Review - Process EIR ( 20% of Contract) (Deposit)	0	Varies	Varies	Varies			PRC 21089(a)	Varies - based estimated time for specific project and hourly rate
2912-14	General Plan Amendment - Merit Hearing (Deposit)	0	\$5,141	\$5,301.04	\$5,301		4	Gov 65104	Initial non-refundable deposit includes up to 23 hours of service

Ref.#	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-15	General Plan Amendment - Completed Application (Deposit)	0	\$7,711	\$7,951.56	\$7,952	100	√	Gov 65104	Initial non-refundable deposit includes up to 34.5 hours of service
2912-16	Contracted General Plan Amendment (Composite Hourly Rate or 20% of Contract) (Deposit)	0	Varies	Varies	Varies			Gov 65104	Varies - based estimated time for specific project and hourly rate
2912-17	Marsh Development Permit (MDP) Application with Use Permit (Deposit)	1	\$1,285	\$1,325.26	\$1,325		٧	PRC 29520(b)	Initial non-refundable deposit includes up to 5.75 hours of service
2912-18	MDP Application - Zoning Administrator (ZA) (Deposit)	1	\$3,464	\$3,572.44	\$3,572		1	PRC 29520(b)	Initial non-refundable deposit includes up to 15.5 hours of service
2912-19	MDP - ZA Revision (Deposit)	0	\$939	\$968.02	\$968		1	PRC 29520(b)	Initial non-refundable deposit includes up to 4.2 hours of service
2912-20	MDP - ZA Extension (Deposit)	0	\$916	\$944.97	\$945		4	PRC 29520(b)	Initial non-refundable deposit includes up to 4.1 hours of service
2912-21	MDP Application - Planning Commission (Deposit)	0	\$6,426	\$6,626.30	\$6,626		1	PRC 29520(b)	Initial non-refundable deposit includes up to 28.75 hours of service
2912-22	MDP - Planning Commission Revision (Deposit)	0	\$2,056	\$2,120.42	\$2,120		4	PRC 29520(b)	Initial non-refundable deposit includes up to 9.2 hours of service
2912-23	MDP - Planning Commission Extension	0	\$1,788	\$1,843.84	\$1,844		7	PRC 29520(b)	Initial non-refundable deposit includes up to 8 hours of service
2912-24	Mutual Agreement - Utility Lines/Facilities	0	\$6,426	\$6,626.30	\$6,626		4	Gov 65104	Initial non-refundable deposit includes up to 28.75 hours of service
2912-25	Policy Plan Overlay (PPO) (Deposit)	1	\$5,811	\$5,992.48	\$5,992		٧	Gov 65909.5	Initial non-refundable deposit includes up to 26 hours of service
2912-27	PPO: Extension to Exercise (Deposit)	0	\$1,788	\$1,843.84	\$1,844		1	Gov 65909.5	Initial non-refundable deposit includes up to 8 hours of service
2912-28	PPO: Revision (Deposit)	1	\$2,325	\$2,396.99	\$2,397		1	Gov 65909.5	Initial non-refundable deposit includes up to 10.4 hours of service
2912-29	Performance Standards (Composite Hourly Rate applied) (Deposit)	3	\$2,570	\$2,650.52	\$2,651		1	Gov 65909.5	Initial non-refundable deposit includes up to 11.5 hours of service
2912-30	Review & Report as required by Permit	0	\$894	\$921.92	\$922		1	Gov 65909.5	Initial non-refundable deposit includes up to 4 hours of service
2912-31	Reclamation Plan Application	1	\$7,823	\$8,066.80	\$8,067		4	Gov 65104	Initial non-refundable deposit includes up to 35 hours of service
2912-32	Reclamation Plan Application with Use Permit	1	\$3,129	\$3,226.72	\$3,227		1	Gov 65104	Hourly rate will be charged after 14 hours of service

Ref.#	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-33	Reclamation Plan Annual Site Visit	7	\$1,565	\$1,613.36	\$1,613		√	Gov 65104	Initial non-refundable deposit includes up to 7 hours of service
2912-33.1	Interim Reclamation Management Plan	0	\$1,565	\$1,613.36	\$1,613		4	Gov 65104	Initial non-refundable deposit includes up to 7 hours of service
2912.33.2	Extension of Interim Reclamation Management Plan	0	\$782	\$806.68	\$807		4	Gov 65104	Hourly rate will be charged after 3.5 hours of service
2912-34	Planning Commission (PC) Interpretation (Deposit)	0	\$2,067	\$2,131.94	\$2,132		4	Gov 65909.5	Initial non-refundable deposit includes up to 9.25 hours of service
2912-35	Request for Specific Information	0	\$224	\$230.48	\$230		7	Gov 65104	Initial non-refundable deposit includes up to 1 hour of service
2912-36	Rezoning Petition (Deposit)	5	\$5,141	\$5,301.04	\$5,301		1	Gov 65909.5	Initial non-refundable deposit includes up to 23 hours of service
2912-37	Specific Plan Review (Deposit)	0	\$5,420	\$5,589.14	\$5,589		<b>V</b>	Gov 65456	Initial non-refundable deposit includes up to 24.25 hours of service
2912-38	Sign Permit	6	\$693	\$714.49	\$714		4	Gov 65909.5	Hourly rate will be charged after 3.1 hours of service
2912-39	Subdivision - Lot Line Adjustment	4	\$2,235	\$2,304.80	\$2,305		√	Gov 66451.2	Initial non-refundable deposit includes up to 10 hours of service
2912-40	Subdivision - Minor Subdivision Tentative Map (Deposit)	5	\$4,515	\$4,655.70	\$4,656		4	Gov 66451.2	Initial deposit includes up to 20.2 hours of service (can be refunded per law)
2912-41	Subdivision - Revision to approved Tentative Parcel Map (Deposit)	0	\$1,285	\$1,325.26	\$1,325		1	Gov 66451.2	Initial deposit includes up to 5.75 hours of service (can be refunded per law)
2912-42	Subdivision - Parcel Map Waiver	0	\$782	\$806.68	\$807		7	Gov 66451.2	Hourly rate will be charged after 3.5 hours of service
2912-43	Minor Subdivision - Extension of Parcel Map Filing	0	\$782	\$806.68	\$807		✓	Gov 66451.2	Hourly rate will be charged after 3.5 hours of service
2912-44	Major Subdivision - Tentative Map (Deposit)	2	\$6,482	\$6,683.92	\$6,684		1	Gov 66451.2	Initial deposit includes up to 29 hours of service (can be refunded per law)
	Contracted work on Major Subdivision (Composite Hourly Rate or 20% of Contract) (Deposit)		Varies	Varies	Varies			Gov 66451.2	Varies - based estimated time for specific project and hourly rate
2912-45	Major Subdivision - Review of Revised Tentative Map (Deposit)	0	\$2,570	\$2,650.52	\$2,651		√	Gov 66451.2	Initial deposit includes up to 10 hours of service (can be refunded per law)
2912-46	Revision to Approved Tentative Map (Deposit)	0	\$2,459	\$2,535.28	\$2,535		√	Gov 66451.2	Initial deposit includes up to 11 hours of service (can be refunded per law)
2912-47	Major Subdivision - Extension of Filing Date for Final Map	0	\$1,810	\$1,866.89	\$1,867		√	Gov 66451.2	Hourly rate will be charged after 8.1 hours of service

	T			i i					1
Ref. #	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-48	Recordation of Certificate of Compliance	10	\$693	\$714.49	\$714		1	Gov 66451.2	Hourly rate will be charged after 3.1 hours of service
2912-49	Reversion to Acreage	0	\$1,788	\$1,843.84	\$1,844		1	Gov 66499.14	Initial non-refundable deposit includes up to 8 hours of service
2912-50	Minor Use Permit Application (Deposit)	6	\$2,325	\$2,396.99	\$2,397		1	Gov 65909.5	Initial non-refundable deposit includes up to 10.4 hours of service
2912-51	Minor Use Permit Renewal (Deposit)	0	\$693	\$714.49	\$714		1	Gov 65909.5	Initial non-refundable deposit includes up to 3.1 hours of service
2912-52	Minor Use Permit Application - Minor Revision (Deposit)	1	\$1,162	\$1,198.50	\$1,198		4	Gov 65909.5	Initial non-refundable deposit includes up to 5.2 hours of service
2912-62	Minor Use Permit- Amendment (Deposit)	3	\$1,922	\$1,982.13	\$1,982		√	Gov 65909.5	Initial non-refundable deposit includes up to 8.6 hours of service
2912-64	Minor Use Permit - Agriculture (Deposit)	2	\$1,743	\$1,797.74	\$1,798		4	Gov 65909.5	Initial non-refundable deposit includes up to 7.8 hours of service
2912-53	Use Permit Application - Planning Commission (PC) (Deposit)	6	\$5,811	\$5,992.48	\$5,992		4	Gov 65909.5	Initial non-refundable deposit includes up to 26 hours of service
2912-54	Use Permit Application - Renewal (Deposit)	3	\$726	\$749.06	\$749		7	Gov 65909.5	Initial non-refundable deposit includes up to 3.25 hours of service
2912-55	Use Permit - Minor Revision (Deposit)	2	\$3,487	\$3,595.49	\$3,595		<b>V</b>	Gov 65909.5	Initial non-refundable deposit includes up to 15.6 hours of service
2912-65	Use Permit - Agriculture (Deposit)	4	\$4,303	\$4,436.74	\$4,437		√	Gov 65909.5	Initial non-refundable deposit includes up to 19.25 hours of service
2912-73	Use Permit - Amendment P.C. (Deposit)	1	\$4,135	\$4,263.88	\$4,264		4	Gov 65909.5	Initial non-refundable deposit includes up to 17.25 hours of service
2912-56	Variance Permit Application	2	\$1,922	\$1,982.13	\$1,982		4	Gov 65909.5	Initial non-refundable deposit includes up to 8.6 hours of service
2912-58	Appeal to Planning Commission or Board of Supervisors	1	\$150	-	\$150			Gov 65104	Board set fee
	Public Nuisance Hearing Deposit	1	\$150	\$1,176.96	\$150			Gov 25845	Fee is an initial deposit that will be applied to actual costs. Cost estimate is the minimum amount for an appeal to the Hearing Officer. Actual costs may be higher.
2912-60	Zone Text Amendment (Deposit)	3	\$5,141	\$5,301.04	\$5,301		1	Gov 65909.5	Initial non-refundable deposit includes up to 23 hours of service

J. . . . .

Ref.#	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-61	Administrative Permit	3	\$1,162	\$1,198.50			√	Gov 65909.5	Initial non-refundable deposit includes up to 5.2 hours of service
2912-66	Building Permit Plan Review (BPPR) - New Residential Bldg	45	\$447	\$460.96	\$461		1	Gov 65104	Hourly rate will be charged after 2 hours of service
2912-66.1	BPPR - New Commercial/Industrial (major)	10	\$581	\$599.25	\$599		1	Gov 65104	Hourly rate will be charged after 2.6 hours of service
2912-66.2	BPPR - New Commercial/ Industrial (minor)	8	\$581	\$599.25	\$599		√	Gov 65104	Hourly rate will be charged after 2.6 hours of service
2912-66.3	BPPR Residential Addition/Remodel	35	\$246	\$253.53	\$254		√	Gov 65104	Hourly rate will be charged after 1.1 hours of service
2912-66.5	BPPR - Swimming Pool	10	\$134	\$138.29	\$138		√ _	Gov 65104	Hourly rate will be charged after 0.6 hours of service
2912-66.6	BPPR - Accessory Structure - Barn, Garage, Carport, or Similar	35	\$469	\$484.01	\$484		1	Gov 65104	Hourly rate will be charged after 2.1 hours of service
2912-66.7	BPPR - Conversion of Accessory Structure	10	\$469	\$484.01	\$484		<b>\</b>	Gov 65104	Hourly rate will be charged after 2.1 hours of service
2912-66.10	BPPR Structures Other than Building (includes ground mount photovoltaic systems)	35	\$246	\$253.53	\$254		7	Gov 65104; Gov 66015(a)(2) & (b)(2)	Hourly rate will be charged after 1.1 hour of service
2912-67	Composite Staff Hourly Rate	N/A	\$224	\$230.48	\$230		<b>\</b>	BOS	Hourly rate
2912-69	ALUC Staff Review	5	\$246	\$253.53	\$254		1	Gov 65104	ALUC set fee
2912-74	Address Assignment and Road Name	44	\$246	\$253.53	\$254		1	Gov 65104	Hourly rate will be charged after 1.1 hour of service
2912-76	Initiate EIR Process (NOP,RFQ, Consult. select) (Deposit)	2	\$8,605	\$8,873.48	\$8,873		٧		Initial non-refundable deposit includes up to 38.5 hours of service
2913-01	Solid Waste Planning Fee	N/A	\$50,000	\$50,000.00	\$50,000			PRC 41901	Board set fee
2913-02	Solid Waste Mitigation Fee	N/A	\$0.21 per ton of waste landfilled	\$0.21 per ton of waste landfilled	\$0.21 per ton of waste landfilled			PRC 41901	Board set fee
2912-63	Administrative Permit - Agriculture (Deposit)	2	\$872	\$898.87	\$899		1	Gov 65909.5	Initial non-refundable deposit includes up to 3.9 hours of service
2912-74	Administrative Permit - Type II Home Occupation	5	\$134	\$138.29	\$138		√	Gov 65909.5	Hourly rate will be charged after 0.6 hours of service

#### RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION EXHIBIT III-B

Ref.#	Service	Estimated No of Units 2024/25	Current Fee per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-77	Zoning Clearance	5	\$268	\$276.58	\$277		7	Gov 65909.5	Hourly rate will be charged after 1.2 hour of service
2912-78	Exception Request - Outdoor Cannabis Cultivation	0	\$514	\$530.10	\$530		<b>\</b>	Gov 65909.5	Initial non-refundable deposit includes up to 2.3 hours of service

For all fees: Staff time exceeding 100% of the per unit hours is subject to billing at the Composite Hourly Rate. Some fees marked as deposits are considered an initial, non-refundable deposit, and an additional fee deposit will be required prior to completion of work if it is determined that staff time covered by initial fee deposit will be exceeded.

The Application Filing Fee for an after-the fact entitlement is double the adopted fee not to exceed \$1,000.

#### RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION EXHIBIT III-C

#### **BUILDING SERVICES DIVISION - BUILDING FEES**

Building Fees - Building permit fees are those prescribed in the 2001California Building Code, Chapter 1, Section 107.2 & Table 1-A, except buildings shall be valued per the table published by the Building Standards Journal in May 2003 applied to the occupancies and types of construction in the "Square Foot Construction Costs" table published by the International Code Council in August 2022, or as most recently published, except for hourly service rates and supplemental fees (below).

Plan Review - The plan review fee shall be as set forth in the 2001 California Building Code, Chapter 1, Section 107.3 and Table 1-A, except for hourly services rates. (See Supplemental Services Fees, below)

**Plumbing -** Fees for any other plumbing work that is not listed shall be 10% of the building permit fee. (2019 California Plumbing Code, Chapter 1, Section 104.3.2)

Electrical - Fees for any other electrical work that is not listed shall be 10% of the building permit fee. (2019 California Electrical, Article 89, Section 89.108.4.2 and Health & Safety Code, Chapter 4, Section 17951)

Mechanical - Fees for any other mechanical work that is not listed shall be 10% of the building permit fee. (2019 California Mechanical Code, Chapter 1, Section 104.3.2)

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	New Residential Building (VB/R3)	75	\$2,037	\$2,132.37	\$2,132		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 12 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	New Commercial or Industrial Building	7	\$2,037	\$2,132.37	\$2,132		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 12 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	New Commercial or Industrial Remodel	11	\$1,358	\$1,421.58	\$1,422		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 8 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Residential Addition (VB/R3)	21	\$1,358	\$1,421.58	\$1,422		7		This fee is based on 8 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Residential Remodel (VB/R3)	49	\$849	\$888.49	\$888		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.

#### RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION EXHIBIT III-C

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Swimming Pool (VB/M1)	15	\$849	\$888.49	\$888		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Barns, Garage, Carport (VB/U), Mnfg. Home, Carport (VB/U), & Similar Accessory Bldg.	65	\$849	\$888.49	\$888		1	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Conversion of Accessory Structure	10	\$849	\$888.49	\$888		4	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Structures other than buildings (e.g. loading platforms, retaining walls, residential towers, sidings, patio covers, etc.)	35	\$359	\$375.84	\$376		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 2 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Photovoltaic Electrical System - roof mount	248	\$180	\$187.92	\$188		√	Code §	This fee is based on 1 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Photovoltaic Electrical System - ground mount	35	\$509	\$533.09	\$533		√	Code §	This fee is based on 3 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Change/repair of electrical service or Power Pole (other than photovoltaic)	85	\$340	\$355.39	\$355		√	Cal. Health & Safety Code §17951 and CBC	This fee is based on 2 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Mechanical	28	\$170	\$177.70	\$178		1	Cal. Health & Safety Code §17951 and CBC	This fee is based on 1 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.

#### RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION EXHIBIT III-C

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Plumbing change	21	\$170	\$177.70	\$178		7	Cal. Health & Safety Code §17951 and CBC	This fee is based on 1 inspection. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Net Per Trip & Reinspection Fee	1	\$183	\$191.68	\$192		7		This fee is based on 1 inspection. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Demolition (Commercial, Residential, other)	2	\$170	\$177.70	\$178		1		This fee is based on 1 inspection. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Hourly Service Rate & Rate exceeding the estimated number of units.	1	\$180	\$187.92	\$188		7	Cal. Health & Safety Code §17951 and CBC	Inspections exceeding the number of units included in fees will be charged at an hourly rate with a minimum of one hour per inspection service.
	Preparation of Title 24 Documents (Minor) additions	1	\$180	\$187.92	\$188		1	Calif. Building Code (CBC)	
	Flood Zone Determination	238	\$74	\$77.05	\$77		√	СВС	
	Title 24 Plan Check Fee	1	\$183	\$191.68	\$192		4	CBC	
	Micro Graphics or Document Storage (per permit)	1,172	\$10	\$10.00	\$10			CBC	
	Sprinkler System Review (per square foot)	34	\$0.15	\$0.15	\$0.15			CBC	
	Records Research (per hour - 1/4 hour minimum)	1	\$183	\$191.68	\$192		1	СВС	
	Fire Plan Check (Minor) - additions	21	\$183	\$191.68	\$192		1	CBC	
	Fire Plan Check (Major) - New Structures Except Ag Barns	89	\$366	\$383.36	\$383		1	CBC	
	Permit Extension	32	N/A	\$93.96	\$94	4		CBC 105.5	Research time required for an expired permit to grant an extension.
BUILD	ING SERVICES DIVISION - ABANDO	ONED VEHIC	LE ABATEM	ENT & CO	E COMPLI	ANCE	FEE		
	Hourly Rate for Abandoned Vehicle Abatement & Code Compliance	28	\$199	\$194.28	\$194		1	CBC § 107.1 & H&S § 17951 (b)	

#### RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION EXHIBIT III-C

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Code Enforcement Reinspection - Initial reinspection no fee. Fee is for second and subsequent reinspections. Does not preclude court judgment for actual costs.	35	\$249	\$242.85	\$243		٧	CBC § 107.1 & H&S § 17951 (b)	
	Business License New Code Enforcement Review - Tier 2	20	\$0	\$0.00	\$0			B&P § 16100 (a)	For businesses with Annual Gross Income greater than \$15,000. Review performed by non-direct service employee, whose costs are included as overhead in the direct service hourly rate.
	Business License New Code Enforcement Review - Tier 1	7	\$0	\$0.00	\$0			B&P § 16100 (a)	For businesses with Annual Gross Income \$15,000 or less. Review performed by non-direct service employee, whose costs are included as overhead in the direct service hourly rate.
	Business License Renewal Code Enforcement Review-Veteran Exemption	0	\$0	\$48.57	\$0			B&P § 16102	
	Business License Renewal Code Enforcement Review - Tier 2	280	\$50	\$48.57	\$49		√	B&P § 16100 (a)	For businesses with Annual Gross Income greater than \$15,000
	Business License Renewal Code Enforcement Review - Tier 1	15	\$13	\$48.57	\$12		√	B&P § 16100 (a)	For businesses with Annual Gross Income \$15,000 or less
	Public Nuisance Hearing Deposit	1	\$150	\$1,188.55	\$150			Gov 25845	Fee is an initial deposit that will be applied to actual costs. Cost estimate is the minimum amount for an appeal to the Hearing Officer. Actual costs may be higher.

All direct charges incurred by the County for towing services, vehicle impound facilities, property title search cost, and any other charges incurred directly related to the abatement of the vehicles in question, will be accounted for and their recovery(s).

All delinquent fees are subject to an additional penalty of double the fee amount.

#### RESOURCE MANAGEMENT - ADMINISTRATIVE SERVICES EXHIBIT III-D

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
UNICOR	PORATED COUNTY BU	SINESS LI	CENSE	S					
2911-1	Business License Initial Application - Tier 2	9	\$138	\$142.58	\$143		1	Cal. Business & Professions Code §16100	For businesses with Annual Gross Income greater than \$15,000
2911-1a	Business License Initial Application - Tier 1*	1	\$35	\$142.58	\$36		<b>√</b>	Cal. Business & Professions Code §16100	For businesses with Annual Gross Income \$15,000 or less*
2911-2	Business License Renewal Application - Tier 2	301	\$115	\$118.82	\$119		<b>√</b>	Cal. Business & Professions Code §16100	For businesses with Annual Gross Income greater than \$15,000
2911-2a	Business License Renewal Application - Tier 1*	28	\$29	\$118.82	\$30		1	Cal. Business & Professions Code §16100	For businesses with Annual Gross Income \$15,000 or less*
2911-3	Business License Minor Revision - Existing License	0	\$37	\$38.23	\$38		1	Cal. Business & Professions Code §16100	
2911-4	Business License - Veteran Exemption	1	\$0	\$142.58	\$0			Cal. Business & Professions Code §16102	
2911-5	Public Nuisance Hearing Deposit	1	\$150	\$1,206.96	\$150			Gov 25845	Fee is an initial deposit that will be applied to actual costs. Cost estimate is the minimum amount for an appeal to the Hearing Officer. Actual costs may be higher.

<sup>\*</sup>Tier 1: Business must meet Home Occupation criteria in Solano County Zoning Code or be a Microenterprise Home Kitchen Operation (MEHKO) as defined by State of California Health and Safety Code. Supporting documentation of gross annual income must be presented upon request.

#### RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR EXHIBIT III-E

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
SURVEYOR/	ENGINEER DIVISION								
1904-02	Civil Engineer Hourly Rate	N/A	\$151	\$175.92	\$176		1	Gov. Code § 66451.2	Average weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
1904-04	Map Check: Parcel	1	\$1,763	\$1,880.34	\$1,880		٧	Gov. Code § 66451.2	* see below. First two sheets; additional sheets are \$750; supplemental map sheets are \$150 each
1904-05	Map Check: Record of Survey	41	\$1,002	\$961.01	\$961		√	Gov. Code § 27372	* see below. First two sheets; additional sheets are \$500
1904-06	Map Check: Subdivisions	1	\$1,243	\$1,326.07	\$1,326		1	Gov. Code § 66451.2	* see below. First sheet; additional sheets are \$750; supplemental map sheets are \$150 each
1904-12	Map Reproduction-Mylar and Vellum up to 18" X 26" sheets	0	\$61	\$64.92	\$65		<b>V</b>	Gov. Code § 66451.2	Fee is per sheet. \$6.45 per square foot for larger sheets
1904-15	Map Reproduction-Microfilm & Blackline 18" X 26" sheets	0	\$31	\$33.35	\$33		1	Gov. Code § 66451.2	Fee is per map. \$3.50 per square foot for larger sheets
1904-15a	Map Reproduction - Emailed electronic copy	0	\$24	\$25.46	\$25		4	Gov. Code § 66451.2	Fee is per map.
1904-19	Record of Survey, Parcel Map: Indexing - first sheet	0	\$5		\$5			Gov. Code § 27372	Amount fixed by code.
1904-19b	Record of Survey, Parcel Map: Indexing - additional sheets	0	\$2		\$2			Gov. Code § 27372	Amount fixed by code.
1904-20	Map Amendment, Correction & Survey Filing	0	\$5		\$5			Gov. Code § 27372	Amount fixed by code.
1904-21	Filing of Corner Record	46	\$16	\$318.22	\$16			B&P Code § 8773.2	Amount fixed by code.
1904-26	County Surveyor Hourly Rate	N/A	\$166	\$229.88	\$230		1	Gov. Code § 66451.2	Weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
1904-36	Engineering Technician Hourly Rate	N/A	\$113	\$127.29	\$127		1	Gov. Code § 66451.2	Average weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
ROADS DIVI	SION								
3010-01	Encroachment Permit	30 & 255	\$455 <b>&amp;</b> \$745	\$455.11 & \$795.21	\$455 <b>&amp;</b> \$795		٧	Street & Hwy Code § 1460 Cal. Const. Art. XI, § 7	*Fee listed is for standard permits, including single-family residential driveways. The fee is \$795 for major permits involving trenching in the roadway, traffic control, commercial driveways or other complex items. The fee for annual permits is \$120 per 1/10 mile, plus \$0.23 per foot under 1/10 mile; adjoining owners, public utilities and public agencies are exempt.
3010-05	Subdivision Plan Check & Inspection	2	\$2,852	\$3,042.88	\$3,043		1	GC65104	*

#### RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR EXHIBIT III-E

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
3010-08	Road Vacation Application Processing	1	\$3,342	\$3,566.30	\$3,566		4	Streets & Highways Code § 8321	*
3010-09	Transportation Permit-Trip	425	\$16	\$50.91	\$16			Cal Veh. Code § 35795	Amount capped at Caltrans current permit fee by Vehicle Code.
3010-10	Transportation Permit-Annual	92	\$65	\$95.46	\$65			Cal Veh. Code § 35795	Amount capped at Caltrans current permit fee by Vehicle Code.
3010-11	Assembly Permits	7	\$596	\$627.10	\$627		1	Cal. Const. Art. XI, § 7	Non-profit organizations are exempt
3010-12	Renaming of Private Road	0	\$568	\$578.65	\$579		4	Cal. Const. Art. XI, § 7	
3010-22	Installation of Private Road Signs	1	\$568	\$578.65	\$579		٧	Cal. Const. Art. XI, § 7	
3010-22a	Private Road Sign Replacement - Special trip	0	\$515	\$535.33	\$535		1	Cal. Const. Art. XI, § 7	
3010-22b	Private Road Sign Replacement - Routine	0	\$354	\$362.03	\$362		1	Cal. Const. Art. XI, § 7	
3010-23a	Use Permit Review	15	\$461	\$492.57	\$493		1	Gov Code 65909.5	*
3010-23b	Use Permit Review - Agriculture	5	\$151	\$160.09	\$160		1	Gov Code 65909.5	*
3010-23c	Use Permit Review - Amendment	1	\$304	\$323.69	\$324		1	Gov Code 65909.5	*
3010-23d	Use Permit Review - Extension	1	\$304	\$323.69	\$324		1	Gov Code 65909.5	*
3010-23e	Use Permit Review - Minor Revision	1	\$304	\$323.69	\$324		1	Gov Code 65909.5	*
3010-24a	General Plan Amendment	0	\$384	\$409.89	\$410		1	Gov Code 65104 and 66014	*
3010-25a	Zoning Amendment	1	\$384	\$408.13	\$408		4	Gov Code 65909.5	*
3010-27a	Minor Subdivision: Tentative Map	9	\$1,162	\$1,238.56	\$1,239		4	Gov. Code § 66451.2	*
3010-27b	Minor Subdivision: Review Revised Map	1	\$470	\$498.75	\$499		4	Gov. Code § 66451.2	*
3010-27c	Minor Subdivision: Review Map Extension	1	\$470	\$498.75	\$499		4	Gov. Code § 66451.2	*
3010-27d	Minor Subdivision: Parcel Map Waiver	1	\$224	\$238.46	\$238		1	Gov. Code § 66451.2	*
3010-28a	Major Subdivisions: Tentative Map	2	\$2,306	\$2,454.26	\$2,454		1	Gov. Code § 66451.2	*
3010-28b	Major Subdivisions: Review Revised Map	2	\$1,564	\$1,661.42	\$1,661		4	Gov. Code § 66451.2	*
3010-28c	Major Subdivisions: Review Map Extension	2	\$1,564	\$1,661.42	\$1,661		1	Gov. Code § 66451.2	*
3010-29	Lot Line Adjustment	4	\$846	\$904.36	\$904		1	Gov. Code § 66451.2	*
3010-33	Building Permit Checklist Review	138	\$131	\$139.85	\$140		1	California Building Code section 109	
3010-34	Oil and Gas Well Drilling Security	0	\$714	\$763.66	\$764		1	Cal. Const. art. XI, § 7	

### RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR EXHIBIT III-E

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
3010-35	Certificate of Compliance	3	\$603	\$642.10	\$642		√	Gov. Code § 66451.2	*
3010-36	Grading Permit Application/Determin	48	\$166	\$165.88	\$166			California Building Code section 109	
3010-37	Grading Permit (Minor)	23	\$954	\$954.09	\$954			California Building Code section 109	*
3010-38	Grading Permit (Major)	17	\$2,415	\$2,584.94	\$2,585		1	California Building Code section 109	*
3010-39	Land Leveling Permit	0	\$881	\$0.00	\$0		1	California Building Code section 109	Delete
3010-40	Flood Zone Determination	0	\$63	\$67.21	\$67		1	California Building Code section 109	
3010-41	Environmental Review of Initial Study	1	\$264	\$281.47	\$281		٧	PRC 21089(a)	*
3010-41a	Environmental Review Negative Declaration	1	\$151	\$160.09	\$160		1	PRC 21089(a)	*
3010-41b	Environmental Review Mitigation Monitoring	1	\$151	\$160.09	\$160		1	PRC 21089(a)	*
3010-41c	Environmental Impact Report	0	\$467	\$497.85	\$498		1	PRC 21089(a)	*
3010-42	Marsh Development Permit Zoning Administrator	0	\$226	\$241.01	\$241		1	PRC 29520(b)	
3010-42a	Marsh Development Permit with Use Permit	1	\$226	\$241.01	\$241		1	PRC 29520(b)	
3010-42b	Marsh Development Permit Zoning Adminstrator Revision	0	\$226	\$241.01	\$241		√	PRC 29520(b)	
3010-42c	Marsh Development Permit Planning Commision	1	\$226	\$241.01	\$241		1	PRC 29520(b)	
3010-42d	Marsh Development Permit Planning Commision Revision	0	\$226	\$241.01	\$241		√	PRC 29520(b)	
3010-43	Construction Plans and Specifications	0	\$40		\$40			California Building Code section 109	Fee is for construction specifications with 120 or fewer pages. Specifications with more than 120 pages cost \$50 per set. Oversize plan sheets cost \$4 per sheet.
3010-44	Permit Non-Compliance Investigation (hourly rate)	N/A	\$155	\$165.37	\$165		٧.	Cal. Const. art. XI, § 7	Fee charged per hour for investigation of permit non-compliance and issuance of a Notice of Violation.
3010-45	Administrative Permit - General	3	\$151	\$160.09	\$160		4	Gov 65909.5	
3010-45a	Administrative Permit - Agriculture	1	\$151	\$160.09	\$160		1	Gov 65909.5	
3010-46	Development Agreement	0	\$2,290	\$2,445.26	\$2,445		1	Gov 65104	*

## RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR EXHIBIT III-E

Ref. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
3010-46a	Development Agreement - Revision	0	\$761	\$809.22	\$809		1	Gov 65104	*
3010-47	Performance Standards	0	\$303	\$323.69	\$324		1	Gov 65909.5	
3010-48	Policy Plan Overlay	0	\$308	\$328.41	\$328		1	Gov 65909.5	*
3010-48a	Policy Plan Overlay - Minor Revision	0	\$308	\$328.41	\$328		1	Gov 65909.5	*
3010-49	Sign Permit	2	\$151	\$160.09	\$160		1	Gov 65909.5	
3010-50	Specific Plan Review	1	\$608	\$645.87	\$646		1	Gov 65909.5	*
3010-51	Variance Permit Review	1	\$151	\$160.09	\$160		1	Gov 65909.5	
3010-51a	Variance Permit Review Minor Revision	0	\$151	\$160.09	\$160		1	Gov 65909.5	
3010-52	Pre-application Land Use Review	1	\$262	\$279.71	\$280		1	Gov 65909.5	
3010-53	Civil Engineer Hourly Rate	N/A	\$151	\$175.92	\$176		1	Gov 65909.5	For research, activity not specified in fee schedule or amount in excess of fee.
3010-54	County Surveyor Hourly Rate	N/A	\$166	\$229.88	\$230		1	Gov 65909.5	For research, activity not specified in fee schedule or amount in excess of fee.
3010-55	Engineering Technician Hourly Rate	N/A	\$113	\$127.29	\$127		٨	Gov 65909.5	For research, activity not specified in fee schedule or amount in excess of fee.
3010-56	Public Nuisance Hearing Deposit	1	\$150	\$1,188.55	\$150			Gov 25845	Fee is an initial deposit that will be applied to actual costs. Cost estimate is the minimum amount for an appeal to the Hearing Officer. Actual costs may be higher.

<sup>\*</sup> The amount listed is the minimum deposit. An additional deposit will be taken for applications requiring extensive review. The applicant will be charged for the actual cost of performing the work.

#### **PUBLIC GUARDIAN'S OFFICE - EXHIBIT IV**

Ref.#	Service	Hours Per Unit	Estimated No of Units 2024/2025	Current Fee Per Unit	Actual Cost Per Unit	Recmd Fee/Unit 2024/2025	New Fee	Revised Fee	Fee Authority	Description/ Exception
1041-01	Conservatorship Fee	7	7	\$734	\$ 847	\$847		7	Probate Code	Per Month/Exception: for SSI, SSA or SSA+SSI recepient client with no other source of income maximum fee to be collected is 10% of monthly benefit or \$54.00, whichever is lower.
	Extraordinary Fee	1	12	\$105		\$121		1	Probate Code	Hourly Rate
	Final Accounting Fee	8	10	\$839	\$ 968	\$968		<b>V</b>	Probate Code	Per Estate
1041-06	Property Management	4	4	\$420	\$ 484	\$484		7	Probate Code	Per Month
1041-07	Property Sales Fee	12	6	\$1,259	\$ 1,451	\$1,451		4	Probate Code	Per Real Estate Transaction
1041-09	Property Disposal Fee	3	7	\$315	\$ 363	\$363		4	Probate Code	Per Transaction

Ref. #	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee	New Fee	Revised Fee	Fee Authority	Description/Exception
1300-01	Returned (Dishonored) Personal/Coroporate/ Cashiers Check, Money Order, Draft, Credit Card, Debit Card, Electronic Funds Transfer	2	35.00	34.81	35.00			GC §6157 (b) GC §6159(g)	Countywide general purpose returned check fee
1300-02	Returned (Dishonored) Check Tax Collector Only	330	40.00	45.47	45.00		~	CC §1719, GC §6157 (b), R&T §2509.2	Tax Collector Returned Check Fee: Amt added to tax
1300-11	Research (Per ¼ hour, ¼ hour minimum)	10	23.00	32.46	32.00		<b>✓</b>	GC §6253 & 54985	Records research
1311-20	Debit Card PIN Based Processing Fee*	300	3.95	3.95	3.95			GC 54985	Direct cost: The lesser of \$3.9 per transaction or actual costs imposed by merchant provider. County departments may include additional direct or indirect costs as incurred up to maximum rate per transaction
1300-21	Merchant Card Convenience Fee (Credit) Maximum Rate	0	2.50%	(0.00)	2.25%		4	GC 54985	Direct cost: The lesser of 2.25% of total transaction amount or actual costs imposed by merchant provider. County departments may include additional direct or
1300-22	Merchant Card Convenience Fee (Debit) Maximum Rate	0	2.50%	(0.00)	2.25%		1	GC 54985	indirect costs as incurred up to maximum rate per transaction
1300-23	Payments Received By Electronic Wire	200	9.00	9.51	9.00			GC §54985	Tax payments wired directly to county
1311-01	Delinquent Secured Taxes Collection Cost	10,000	20.00	28.97	20.00			RT §2621 & 2706; GC§54985( a)	State Mandated Charge Modified by GC§54985
1311-02	Redemption State Cost	2,000	1.50	1.50	1.50			RT §4112 (a) (b)	Statutory
1311-03	Redemption County Cost (Man Fee Amt, Excess rev offsets Pub Costs 1311-22)	50	150.00	153.56	150.00			RT §4112 (a) (b)	Statutory
1311-04	Redemption Personal Contact	50	150.00	45.05	150.00			RT §4112.4 & 3704.7 GC 54985	"Actual and reasonable cost"
1311-05	Redemption Power to Sell Cost - Cost Recovery	75	90.00	75.88	90.00			RT §4112(1), 4672.2	No longer mandated, set to cos
1311-11	Tax Collector's Certificate - Lot Line Adjustment	20	40.00	34.46	40.00			GC §66412(d)	Tax Collector's Certificate - Lot Line Adjustment
1311-12	Subdivision/Parcel Maps Handling	10	40.00	34.46	40.00			GC §54985	Subdivision/Parcel Maps Handling
1311-13	Segregation of Parcel Handling	0	40.00	34.46	40.00			GC §54985	Segregation of Parcel Handling
1311-14	Payment Plan Setup Charge (rename of 5 pay plan fee)	300	60.00	45.29	60.00			RT §4217(b) GC§54985	Payment Plan Setup Charge (rename of 5 pay plan fee)

Ref.#	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost	Recmd Fee per Unit	New Fee	Revised Fee	Fee Authority	Description/Exception
1311-15	Redemption Fee - Fee set by statute	2,000	15.00	21.64	15.00			RT §4673 & 4112 (a)(b) & 3702. R&T 4837.5	Redemption Fee - Fee set by statute
1311-16	Unsecured Delinquent Account Enforcement	20	163.00	1.91	163.00			RT §2922 (e)	At commencement of enforcement action
1311-21	Parties of Interest Search	50	200.00	214.29	215.00		1	RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-22	Redemt Pub Costs (Tax Sale). Fee does not cover full cost. Excess rev from 1311- 03 Man fee covers shortfall	50	90.00	44.29	90.00			RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-23	Internet Auction Cost	56	350.00	441.00	350.00			RT §4673 & 4112 (a)(b) & 3702	Cost recovery only 3698.5 (2) Tax Manual
1311-31	Mobile Home Duplicate Tax Clearance Certificate	55	20.00	12.82	20.00			GC §54985	Mobile Home Duplicate Tax Clearance Certificate
1311-32	Duplicate Tax Bill	134	2.00	2.16	2.00			GC 54985	Duplicate Tax Bill
1311-41	Sec Tax Roll: Whole or Part: Electronic File	42	20.00	10.82	20.00			GC 54985, counsel opinion see Counsel Tab	Electronic records requests
1311-42	Sec Tax Roll: Detailed Charges: Electronic	15	20.00	10.82	20.00			GC 54985, counsel opinion see Counsel Tab	Electronic records requests
1311-43	Sec & Supp Tax Roll Detailed Charges: Electronic File	16	20.00	10.82	20.00			GC 54985, counsel opinion see Counsel Tab	Electronic records requests
1311-44	Other redepemption charges	10	20.00	10.82	20.00			GC 54985, counsel opinion see Counsel Tab	Electronic records requests
1311-45	Special Assessments By Fund	10	140.00	136.49	140.00			GC 54985	Electronic records requests
1311-51	SCIPS Special Project Request (Programmer Analyst or System Analyst Per Hour)	0	150.00	150.00	150.00			GC 54985	Special project programing
1311-61	Special Assessment Request By Fund (Corrected Tax Bills) Per Bill	0	32.00	28.14	32.00			GC §54985	Requested correction to issue tax bill by agency

Ref.#	Service	Estimated No of Units 2024/25	Current Fee	Actual Cost	Recmd Fee	New Fee	Revised Fee	Fee Authority	Description/Exception
1312-01	Certified Copy of Confidential License	68	20.00	20.04	20.00			HS §103625,10 3640,10043 0, 103628(c	\$5.40 to domestic violence prevention
1312-11	Process Server Registration (includes 1 ID card) - Fee set by statute	10	110.00	119.19	110.00			BP §22352, 22455	Process Server Registration (includes 1 ID card) - Fee set b statute
1312-12	Professional Photocopier	0	175.00	119.19	175.00			BP §22453- 22455	Fee set by statute
1312-13	Unlawful Detainer Assistant	0	182.00	119.19	182.00			BP §6404- 6405	Fee set by statute
1312-14	Legal Document Assistant	4	182.00	105.95	182.00			BP §6402- 6416	Fee set by statute
1312-15	Humane Officer Appointment	0	5.00	7.95	5.00			CC §14502(e)	Fee set by statute
1312-21	Miscellaneous Proof of Publication Filings	0	2.25	2.65	2.25			GC 26850	Fee set by statute
1312-23	Professional Photocopier Registrant is also a registered process server	1	100.00	105.95	100.00			BP §22453- 22455	Fee set by statute
1312-31	Marriage License (Public)	1,200	95.00	95.42	95.00			GC §26840(.3,. 11,.0,7), 54985,HS 100430/100 435, WI 18304	Multiple allocations per statute
1312-32	Marriage License (Confidential)	200	105.00	107.57	108.00		<b>√</b>	GC §26840(.3,. 11,.0,7), 54985,HS 100430/100 435, WI 18304	Multiple allocations per statute
1312-33	Declared Marriage License	10	95.00	95.42	95.00			GC §26840(.3,. 11,.0,7), 54985,HS 100430/100 435, WI 18304	Multiple allocations per statute
1312-34	Affidavit of Duplicate Marriage License	25	35.00	39.73	40.00		1	FC §360	Affidavit of Duplicate Marriage License
1312-35	Amended Marriage License	20	30.00	39.73	40.00		<b>✓</b>	HS §103700 \$11, GC54985 \$14	Portion to state, add on cost for form completion
1312-36	Marriage License: After Hours Issuance * Per Half Hour. OT Upcharge	0	75.00	76.81	75.00			GC §26840.2, 54985	Charged for after hours issuance
1312-41	Marriage Ceremonies Civil Marriage Ceremonies Performed On Site	300	60.00	66.22	65.00		<b>~</b>	GC §26861	Marriage Ceremonies Civil Marriage Ceremonies Performed On Site
1312-42	Witness Fee For Ceremony	10	30.00	31.78	32.00		✓	GC §54985	
1312-43	Marriage Ceremony Online Non Refundable Depost (In Development)	0	30.00	31.78	32.00		<b>√</b>	GC §54985	Marriage Ceremony Online Nor Refundable Depost (In Development)

Ref.#	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost	Recmd Fee	New Fee	Revised Fee	Fee Authority	Description/Exception
1312-44	Deputy Commissioner of Civil Marriages (One Day, One Ceremony)	0	135.00	132.44	135.00			GC §26861, FC 401(b)	One time usage
1312-45	Marriage Ceremonies Weekend Rate	0	150.00	178.79	175.00		1	GC §26861, FC 401(b)	Weekend ceremonies onsite rate
1312-51	FBNS: Fictitious Business Name Statement	2,050	55.00	60.92	60.00		1	BP §17929(a),( b) GC 54985	FBNS: Fictitious Business Name Statement
1312-52	FBNS: Each Add Owner/Business Name on FBS	720	8.00	7.95	8.00			BP §17929(a),( b) GC 54985	FBNS: Each Add Owner/Business Name on FBS
1312-53	FBNS: Abandonment / Withdrawal	50	45.00	60.92	60.00		<b>~</b>	BP §17929(a),( b) GC 54985	FBNS: Abandonment / Withdrawal
1312-54	FBNS: Weekly FNS Report	0	26.00	26.49	26.00			GC §54985	FBNS: Weekly FNS Report
1312-55	FBNS: Certified Copy	30	12.00	13.24	13.00		1	GC §54985	FBNS: Certified Copy
1312-61	Notary Public Oath	400	45.00	47.68	48.00		<b>✓</b>	GC 8213	Notary Public Oath
1312-62	Verifying of Notary	135	18.00	21.19	21.00		<b>~</b>	GC §26852.1,5 4985	Verifying of Notary
1312-63	Certification of Documents	75	12.00	21.19	21.00		✓	GC §26833	Certification of Documents
1312-64	Translation Certification	3	25.00	39.73	40.00		✓	GC §54985	Translation Certification
1312-71	Power of Attorney	0	35.00	34.43	35.00			GC §26855.1,5 4985	Power of Attorney
1312-72	Power of Attorney Additional Names	0	8.00	7.95	8.00			GC §26855.1,5 4985	Power of Attorney Additional Names
1312-73	POA Revocation (Each Name)	0	8.00	7.95	8.00			4985	POA Revocation (Each Name)
1312-81	Professional Photocopier Additional I.D. Card	4	15.00	15.89	15.00			BP §22457,223 52(c).	Professional Photocopier Additional I.D. Card

#### AUDITOR-CONTROLLER EXHIBIT VI

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Unit of Serivce (x)	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
1	Audit Services	1,170	\$156.00		\$173.19	\$173.00		1	GC 26909	Rates charged to external agencies.
2	Property Tax Services	1,480	\$176.00		\$187.43	\$187.00		1	GC 25265	Rate is calculated for special project requests
3	Property Tax Services	8,857	\$2.10	(a)	\$2.70	\$2.70		1	GC50077(b)	Rate is charged to local agencies for bond handling fee
4	PC4750 Reporting Services	320	\$168.00		\$171.08	\$171.00		1	PC4750	Rate is calculated for compilation of the PC4750 claim.
5	Accounting/Financial Reporting Services	100	\$153.00		\$156.86	\$157.00		✓	GC 25265	Rate is calculated for special project requests by non- County agencies
6	General Accounting services - transaction processing fee	5,390	\$11.37	(a)	\$10.40	\$10.40		✓	GC 25265	Rate is calculated for services provided to non-county agencies
7	General Accounting services - check reissuance fee	25	up to \$20	(b)					CA Constitution Art. X Sec7	Recovery of costs
8	Payroll - special projects	725	\$153.00		\$174.79	\$175.00		1	GC 25265	Rate is calculated for special project requests by non-County agencies

<sup>\*</sup> Actual cost per unit is based on requested budget for FY2024/25

- (a) Unit = transaction
- (b) Sliding scale fee: for check amount \$100 and under the fee is \$10; check amount over \$100 the fee is \$20
- (x) All units are hourly, unless noted.

The Auditor-Controller provides various services such as auditing, property tax information, accounting and payroll services to independent special districts, title companies, and other agencies. If the department fees are not increased for FY2024/25 the loss in revenues will not have a significant effect on the department.

#### REGISTRAR OF VOTERS EXHIBIT VII

		Est.	Current	Actual	Rec'md.			F	D
5.4	Comito	No of Units	Fee	Cost Per Unit	Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/Exception
Ref.#	Service Research - Staff Time (not for	2024/25	Per Unit	Per Unit	\$49.80 per quarter	ree	Reviseuree	Additionly	
	election district billing)		\$50.25 per quarter	\$49.80 per quarter hour	hour plus copy				
1550-01	customer requests only	2	hour plus copy costs	plus copy costs	costs		✓	GC 26831	
1550-01	COSTONION TO GOOD ON		Hour place out of the control						
	Voter File - Countywide (pre-			\$15.53 plus Direct					
1550-02	made)	20	\$15.00	Material Cost	\$15.00			GC 26831	
	Certified Affidavit Copies	30	\$1.50	\$13.80	\$1.50			EC 2167, GC 54985	
			actual costs (\$50.25		actual costs (\$49.80				
	0.		per 1/4 hour &	actual costs (\$49.80 per	per 1/4 hour &				
1550-04a	Custom Reports/Files	20	supplies)	1/4 hour & supplies)	supplies)		1	GC 26831	
1550-06	Vote-By-Mail File Subscription	6	\$329.42	Fixed Rate based on length of VBM period, and # of subscribers per election: \$326.47	\$326.47		1	GC 26831	
1000-00	VO(e-D)-Mail 1 lie Gabacii addi	- ů	<b>4020.12</b>	0.000.00.00	41-11-11			GC 81008 sets max	
1550-08a	Campaign Statement Copies	100	\$0.10 per page	\$16.60	\$0.10 per page			at .10	
	Campaign Statement Copies		\$5 retrieval fee plus	\$99.60 plus \$0 .11 per	\$5 retrieval fee plus				
1550-08b	5 years or more older	0	\$0.10 per page	page	\$0.10 per page			GC 81008	
	Economic Interest Statement-							GC 81008 sets max	
1550-09a	Сору	100	\$0.10 per page	\$16.60	\$0.10 per page			at .10	
	Economic Interest Statement								
	Сору		\$5 retrieval fee plus	\$99.60 plus \$0 .11 per	\$5 retrieval fee plus				
1550-09b	5 years or more older	0	\$0.10 per page	page	\$0.10 per page			GC 81008	
	Late Fines - Campaign &		\$10 per day up to		\$10 per day up to			GC 91013 sels max	
1550-10	Economic Interest	0	\$100 max.	Variable	\$100 max.			at 10.00	
			\$0.50 per 1000		\$0.50 per 1000			EC2184 sets max at \$.50 per 1000	100 names/page
1550-12	Voter Index - Walking List	10	names	\$1.00 per 1000 names	names			names	\$.10/page
1000 12	Maps - All production maps								
1550-13a	excluding Fairfield/Suisun	5	\$100.00	\$100.65	\$100.00			GC 27366 / 54985	2.75'x3.66', \$10 per sq. ft.
	Maps- Production map -								
1550-13b	Fairfield/Suisun	1	\$250.00	\$250.00	\$250.00			GC 27366 / 54985	5'x5', \$10 per sq. ft.
			\$50.25 per 1/4 hour		351.90 per 1/4 hour				
			(min) + Direct Material	\$51.90 per 1/4 hour (min)	(min) + Direct				
1550-13d	Maps - Custom All Sizes	5	Cost	+ Direct Material Cost	Material Cost		· ·	GC 27366 / 54985	
	Certification of Documents -							GC 26833	
	each	2	\$4.00	\$13.28	\$1.75		<b>✓</b>	GC54985	
1550-18	Voter Search Certified	0	\$5.00	\$49.80	\$5.00			GC 26854	
1550-22	Indices Mailing	0	Actual Costs	Variable	Actual Costs			GC 54985	Direct Material Costs
	Special Request Mailings	0	Actual Costs	Variable	Actual Costs			GC 26854 GC 54985	Direct Material Costs (vendor billing to ROV)
	Staff Time Hourly Rate -	unknown	employee hourly benefited rate + 117.53% overhead	employee hourly benefited rate + 97.47% overhead	employee hourly benefited rate + 97.47% overhead		·	EC 10520	
	Deposit per Registered Voter								
1550-32	to Run Special Election	unknown	\$4.00	Variable	\$4.00			EC 10002	
	County Counsel Staff Time for City/School District/Special		Actual Conta	Voctoble	Actual Costs			Cal. Const. art. XI, §	
1550-34	District Elections	unknown	Actual Costs	Variable	Direct Material			Election Code	Direct Material Costs (vendor
1550 40	Local, Special, Vacancy and	unknown	Direct Material Costs	Variable	Costs			10002,	billing to ROV
1550-40	Consolidated Districts	unknown	Direct Material Costs	variable	Direct Material	-	-	Election Code	Direct Material Costs (vendor
1550-41	Recount Costs	unknown	Direct Material Costs	Variable	Costs			10002	billing to ROV
1000 <del>-4</del> 1	Notice of Intent to Circulate	MINITOWN 1		- W. 10404	0.0010			Election Code	

## CLERK OF THE BOARD OF SUPERVISORS EXHIBIT VIII

		Estimated	Current	Actual	Rec'md.				
Ref.#	Service	No. of Units	Fee	Cost per		New		Fee	B
		2024/25	Per Unit	Unit	2024/25	ree	Fee	Authority	Description/Exception
1000-01	Certified Copies (per page)	0	\$6.00		\$6.00			GC 54985 & GC 6253	BOS Authority
1000-02b	Meeting Tapes (DVD & Jacket)	0	\$26.00	\$26.33	\$26.00			GC6253.9	Fees include direct material and production costs.
1000-05	EIR Administration	120	\$50.00	N/A	\$50.00			F&G 711.4	Revision effective January 2007
1000-07	Certified Verbatim Transcript - Assessment Appeals Board	0	\$95.00	\$103.80	\$103.00		✓	RTC 1611	Hourly Rate
	Assessment Appeal Application Processing Fee (per parcel)	225	\$35.00	N/A	\$35.00			Cal. Const., Art. 13, Sec. 16	BOS Authority
	Agenda Packet Subscription (per month)	0	\$80.00	\$96.60	\$96.00		✓	GC 54985 & GC 54954.1	BOS Authority

## COUNTY COUNSEL EXHIBIT IX

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
1400	Legal Services	Varies	\$230.00	\$241.24	\$240.00		✓	Cal. Const. art. XI, § 7	Hourly rate for legal services

## COUNTY ADMINISTRATOR'S OFFICE EXHIBIT X

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
1100-01	Standard photocopies - Legal size or smaller (First page)	5	\$0.50	\$0.58	\$0.58		1	GC 6253 GC 54985	BOS Authority
	Standard photocopies - Legal size or smaller (Each additional page)	339	\$0.25	\$0.28	\$0.25			GC 6253 GC 54985	BOS Authority

Ref. #	Proc#	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
MENTAL HI	EALTH P	ROGRAM SERVICES								
7700-101	341	MH Outpatient Services	1 min	\$6.93	TBD	TBD		1		TBD - The Department of Health Care Services (DHCS) implemented
7700-102	320	MH Medication	1 min	\$12.81	TBD	TBD		√	Department of	CalAIM payment reform effective July 1, 2023. Payment reform changes reimbursement from an
7700-103	371	MH Crisis Intervention	1 min	\$10.31	TBD	TBD		4	Healthcare Services (DHCS)	interim cost per minute to reimbursement based on CPT and HCPCS codes by provider type. Details on the impact to the
7700-104	303	MH Case Management	1 min	\$5.36	TBD	TBD		4		county fees schedule are still pending.
PUBLIC HE	ALTH P	ROGRAMS								
7809-101		Medical Marijuana ID Card (Medi-Cal Client)	Card	\$50.00		\$50.00				
7809-102		Medical Marijuana ID Card (non-Medi-Cal	Card	\$100.00		\$100.00				
7809-103		Client) Medi-Cal Marijuana ID Card (County Medical	Card	\$0.00		\$0.00			•	
		Services Program (CMSP)					-		-	
7809-104		Death Certificate		\$26.00		\$26.00				Fees based on fee
7809-105		Death Certificate Fetal Death		\$23.00		\$23.00			CA Dept of	schedule published by
7809-106		Standard birth certificate fee		\$34.00	N/A	\$34.00			Public	the
7809-107		Government birth certificate		\$24.00	IN/A	\$24.00	-		Health	State effective
7809-108		Regular Permit		\$12.00		\$12.00	_		Health	01.01.2024 for
7809-109		Transit letter for non-contagious diseases		\$25.00		\$25.00				CY 2024
7809-110		Late payment fee for disposition of human remains permit		\$5.00		\$5.00				
7809-111		Emergency death certificate filing for religious or cultural needs		\$100.00		\$100.00				
7809-112		Expedited service for birth certificate		\$20.00	i i	\$20.00				
7809-113		Shipping for online orders		\$7.00		\$7.00				
California Ch	ildren Se	rvices (CCS)								
7853-101		Assessment Fee	per family	\$0 - \$20	N/A	\$0 - \$20			DHCS /	Sliding scale based or State AGI and/or
7853-102		Enrollment Fee	per family	\$0 - \$1,440	N/A	\$0 - \$1,440			ccs	Federal Poverty Guidelines
FAMILY HE	ALTH SE	RVICES								
		s - Primary Care Clinic								
7580-101	10060	INCISION AND DRAINAGE OF ABSCESS	Procedure	\$425.62	\$0.00	\$453.42		Ŋ.	]	
7580-102	10120	INCISION AND REMOVAL OF FOREIGN BODY	Procedure	\$598.56	\$0.00	\$634.33		1		
7580-103	11042	DEBRIDEMENT, SUBCUTANEOUS TISSUE, FIRST 20 SQ CM/<	Procedure	\$358.24	NO USAGE	\$0.00		DELETE		
7580-104	11104	PUNCH BX SKIN SINGLE LESION	Procedure	\$370.59	NO USAGE	\$0.00		DELETE	1	
7580-105		REMOVAL OF SKIN TAGS <w 15<="" td=""><td>Procedure</td><td>\$257.17</td><td>\$0.00</td><td>\$272.51</td><td></td><td>1</td><td>1</td><td></td></w>	Procedure	\$257.17	\$0.00	\$272.51		1	1	
7580-106	11300	SHAVE SKIN LESION 0.5 CM/<	Procedure	\$0.00	\$0.00	\$290.83	-1			
7580-107	11302	SHAVE SKIN LESION 1.1-2.0 CM	Procedure	\$0.00	\$0.00	\$383.58	-√		1	
7580 108	11306	SHAVE SKIN LESION 0.6-1.0-CM	Procedure	\$289.73	NO USAGE	\$0.00		DELETE	1	
7580-109	11310	SHAVE SKIN LESION 0.5 CM/>	Procedure	\$0.00	\$0.00	\$326.33	V		Department	
7580-110	11401	EXCISION, BENIGN LESION, TRUNK,	Procedure	\$414.39	NO USAGE	\$0.00		DELETE	of	Usual &
7580-111	11402	ARMS OR LEGS, 0.6-1.0CM EXC TR-EXT B9+MARG 1.1-2 CM	Procedure	\$0.00	\$0.00	\$498.08	1		Healthcare Services	Customary Rates
7580-112	11403	EXCISION, BENIGN LESION, TRUNK, ARMS OR LEGS, 2:1-3CM	Procedure	\$ <del>563.75</del>	NO USAGE	\$0.00		DELETE	(DHCS)	
7580-113	11421	EXCISION, BENIGN LESION, SCALP, NECK, HANDS, FEE, GENITALIA, 0.6- 1.0CM	Procedure	\$437.97	NO USAGE	\$0.00		DELETE		
7580-114	11423	EXC H-F-NK-SP B9+MARG 2.1-3	Procedure	\$590.70	NO USAGE	\$0.00		DELETE		
	<del>11750</del>	EXCISION OF NAIL AND NAIL MATRIX, PARTIAL OR COMPLETE, FOR	Procedure	\$562.62	NO USAGE	\$0.00		DELETE		
7580-115		PERMANENT REMOVAL							1	

Ref.#	Proc #	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
7580-117	11981	INSERTION, NON-BIODEGRADABLE DRUG DELIVERY IMPLANT	Procedure	\$463.80	\$0.00	\$476.32		4		
7580-118	11982	REMOVAL, NON-BIODEGRADABLE DRUG DELIVERY IMPLANT	Procedure	\$486.26	\$0.00	\$501.51		1		
7580-119	11983	REMOVAL WITH REINSERTION, NON- BIODEGRADABLE DRUG DELIVERY IMPLANT	Procedure	\$736.69	\$0.00	\$755.70		7		
7580-120	17110	DESTRUCTION OF BENIGN LESIONS, UP TO 14 LESIONS	Procedure	\$318.93	\$0.00	\$341.21		1		
<del>7580 121</del>	20552	INJ TRIGGER POINT 1/2 MUSCL	Procedure	\$230.22	NO USAGE	\$0.00		DELETE	1	
7580-122	20610	DRAIN/INJ JOINT/BURSA W/O US	Procedure	\$295.35	\$0.00	\$305.72		V	]	
7580-123	51701	INSERT BLADDER CATHETER	Procedure	\$227.97	NO USAGE	\$0.00		DELETE		
<del>7580-124</del>	56605	BIOPSY OF VULVA/PERINEUM; 1 LESION	Procedure	\$355.99	NO USAGE	\$0.00		DELETE		
7580-125	57160	FITTING AND INSERTION OF PESSARY OR OTHER INTRAVAGINAL SUPPORT DEVICE	Procedure	\$266.15	\$0.00	\$272.51		4		
<del>7580-126</del>	<del>57452</del>	COLPOSCOPY OF THE CERVIX- INCLUDING-UPPER/ADJACENT-VAGINA	Procedure	<del>\$453.69</del>	NO USAGE	\$0.00		DELETE		
<del>7580-127</del>	57454	COLPOSCOPY OF THE CERVIX. INCLUDING UPPER/ADJACENT VAGINA; WITH BIOPSY(S) OF THE CERVIX AND- ENDOCERVICAL CURETTAGE	Procedure	\$655.83	NO USAGE	\$0.00		DELETE		
<del>7580-128</del>	<del>57460</del>	COLPOSCOPY OF THE CERVIX. INCLUDING UPPER/ADJACENT-VAGINA; WITH LOOP ELECTRODE BIOPSY(S) OF THE CERVIX	Procedure	\$1,173.54	NO USAGE	<del>\$0.00</del>		DELETE		
7580-129	57500	BIOPSY OF CERVIX, SINGLE OR MULTIPLE, OR LOCAL EXCISION OF LESION	Procedure	\$543.53	\$0.00	\$566.78		1		
7580-130	57505	ENDOCERVICAL CURETTAGE	Procedure	\$469.41	\$0.00	\$491.21		1	i	
<del>7580 131</del>	57522	CONIZATION OF CERVIX	Procedure	\$1,359.95	NO-USAGE	\$0.00		DELETE	Department	
7580-132	58100	ENDOMETRIAL SAMPLING (BIOPSY) WITH OR WITHOUT ENDOCERVICAL SAMPLING (BIOPSY), WITHOUT CERVICAL DILATION	Procedure	\$449.20	\$0.00	\$462.58		4	of Healthcare Services (DHCS)	Usual & Customary Rates
7580-133	58300	INSERTION OF INTRAUTERINE DEVICE (IUD)	Procedure	\$372.84	\$0.00	\$391.59		1	(======	
7580-134	58301	REMOVAL OF INTRAUTERINE DEVICE (IUD)	Procedure	\$375.08	\$0.00	\$389.30		1		
7580-135	69209	REMOVAL IMPACTED CERUMEN USING IRRIGATION/LAVAGE, UNILATERAL	Procedure	\$61.77	\$0.00	\$62.98		1		
7580-136	69210	REMOVAL IMPACTED CERUMEN REQUIRING INSTRUMENTATION, UNILATERAL	Procedure	\$175.19	\$0.00	\$179.77		4		
7580-137	90791	PSYCHIATRIC DIAGNOSTIC EVALUATION	Procedure	\$298.72	\$0.00	\$324.04		4		
7580-138	90832	PSYCHOTHERAPY, 30 MINUTES WITH PATIENT	Procedure	\$152.73	\$0.00	\$168.32		4		
7580-139	90834	PSYCHOTHERAPY, 45 MINUTES WITH PATIENT	Procedure	\$207.76	\$0.00	\$219.84		4		
7580-140	90837	PSYCHOTHERAPY, 60 MINUTES WITH PATIENT	Procedure	\$236.95	\$0.00	\$254.19		4		
7580-141	92551	SCREENING TEST, PURE TONE, AIR ONLY	Procedure	\$47.17	\$0.00	\$49.24		4		
7580-142	92552	PURE TONE AUDIOMETRY (THRESHOLD); AIR ONLY	Procedure	\$77.49	\$0.00	\$79.01		4		
7580-143	93005	ELECTROCARDIOGRAM TRACING	Procedure	\$69.63	\$0.00	\$72.14		1		
7580-144	93010	ELECTROCARDIOGRAM INTERPRETATION AND REPORT	Procedure	\$80.86	\$0.00	\$80.15		√		
7580-145	94640		Procedure					-,-		
7580-145	96110	AIRWAY INHALATION TREATMENT DEVELOPMENTAL SCREENING WITH	Procedure	\$76.36 \$56.15	\$0.00 \$0.00	\$80.15 \$59.54		1		
<del>7580-147</del>	97597	SCORING AND DOCUMENTATION  DEBRIDEMENT, OPEN-WOUND, INCLUDING TOPICAL APPLICATIONS(S), WOUND ASSESSMENT, WOUND(S)- SURFACE AREA 20 CM/<	Procedure	\$ <del>208.88</del>	NO USAGE	\$0.00		DELETE		

Ref.#	Proc#	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
7580-148	97598	RMVL-DEVITAL TIS ADDL 20CM/<	Procedure	\$108.93	NO USAGE	\$0.00		DELETE		
7580-149	98925	OSTEOPATHIC MANIPULATIVE TREATMENT (OMT); 1-2 BODY REGIONS INVOLVED	Procedure	\$104.44	\$0.00	\$112.21		1		
7580-150	98926	OSTEOPATHIC MANIPULATIVE TREATMENT (OMT); 3-4 BODY REGIONS INVOLVED	Procedure	\$132.51	\$0.00	\$130.53		4		
7580-151	98927	OSTEOPATHIC MANIPULATIVE TREATMENT (OMT); 5-6 BODY REGIONS INVOLVED	Procedure	\$170.70	\$0.00	\$178.62		1		
7580-152	98928	OSTEOPATHIC MANIPULATIVE TREATMENT (OMT); 7-8 BODY REGIONS INVOLVED	Procedure	\$201.02	\$0.00	\$212.97		1		
7580-153	98929	OSTEOPATHIC MANIPULATIVE TREATMENT (OMT); 9-10 BODY REGIONS INVOLVED	Procedure	\$222.35	\$0.00	\$229.00		4		
7580-154	Q0091	Obtaining screen pap smear	Procedure	\$39.31	\$0.00	\$42.37		V		
7580-155	99202	OFFICE/OUTPATIENT VISIT NEW	Procedure	\$221.23	\$0.00	\$224.42		1		
7580-156	99203	OFFICE/OUTPATIENT VISIT NEW	Procedure	\$322.30	\$0.00	\$341.21		1		
7580-157	99204	OFFICE/OUTPATIENT VISIT NEW	Procedure	\$493.00	\$0.00	\$522.12		1		
7580-158	99205	OFFICE/OUTPATIENT VISIT NEW	Procedure	\$646.85	\$0.00	\$689.29		1		
7580-159	99211	OFFICE/OUTPATIENT VISIT EST	Procedure	\$76.36	\$0.00	\$85.88		1		
7580-160	99212	OFFICE/OUTPATIENT VISIT EST	Procedure	\$144.87	\$0.00	\$156.87		1		
7580-161	99213	OFFICE/OUTPATIENT VISIT EST	Procedure	\$222.35	\$0.00	\$237.02		1		
7580-162	99214	OFFICE/OUTPATIENT VISIT EST	Procedure	\$322.30	\$0.00	\$348.08		v.		
7580-163	99215	OFFICE/OUTPATIENT VISIT EST	Procedure	\$461.55	\$0.00	\$508.38	_	- V		
7580-164	99381	PREVENTIVE VISIT NEW, AGE YOUNGER THAN 1 YEAR	Procedure	\$297.60	\$0.00	\$310.30		-√		
7580-165	99382	PREVENTIVE VISIT NEW, AGE 1-4 YEARS PREVENTIVE VISIT NEW, AGE 5-11	Procedure	\$304.33	\$0.00	\$324.04		√ .		
7580-166	99383	YEARS PREVENTIVE VISIT NEW, AGE 12-17	Procedure	\$311.07	\$0.00	\$328.62		1		
7580-167 7580-168	99384 99385	YEARS PREVENTIVE VISIT NEW, AGE 18-39	Procedure Procedure	\$344.76 \$389.68	\$0.00 \$0.00	\$365.26 \$413.35	_	7	Department of	Usual &
7580-169	99386	YEARS PREVENTIVE VISIT NEW, AGE 40-64	Procedure	\$0.00	\$0.00	\$455.71	<b>√</b>		Healthcare Services	Customary Rates
7580-170	99387	PREVENTIVE VISIT NEW, AGE 65 YEARS AND OLDER	Procedure	\$0.00	\$0.00	\$462.58	4		(DHCS)	
7580-171	99391	PREVENTIVE VISIT EST, AGE YOUNGER THAN 1 YEAR	Procedure	\$266.15	\$0.00	\$282.82		4		
7580-172	99392	PREVENTIVE VISIT EST, AGE 1-4 YEARS	Procedure	\$284.12	\$0.00	\$298.85		4		
7580-173	99393	PREVENTIVE VISIT EST, AGE 5-11 YEARS PREVENTIVE VISIT EST, AGE 12-17	Procedure	\$279.63	\$0.00	\$296.56		1		
7580-174	99394	YEARS PREVENTIVE VISIT EST, AGE 12-17 YEARS	Procedure	\$299.84	\$0.00	\$316.02		1		
7580-175 7580-176	99395 99396	YEARS PREVENTIVE VISIT EST, AGE 40-64	Procedure Procedure	\$336.90 \$359.36	\$0.00 \$0.00	\$353.81 \$373.27		7		
7580-176	99397	YEARS PREVENTIVE VISIT EST, AGE 65 YEARS	Procedure	\$0.00	\$0.00	\$387.01	1	·		
		AND OLDER					·			
7580-178	99406	BEHAV CHNG SMOKING 3-10 MIN	Procedure	\$43.80	\$0.00	\$44.66				
7580-179	G0466	FQHC PPS: VISIT, NEW PATIENT	Procedure	\$329.73	\$0.00	\$342.59		-V		
7580-180	G0467	FQHC PPS: VISIT, ESTABLISHED PATIENT	Procedure	\$331.91	\$0.00	\$344.85		1		
7580-181	G0468	FQHC PPS: VISIT, IPPE OR AWV FQHC PPS: VISIT, MENTAL HEALTH, NEW	Procedure	\$331.91	\$0.00	\$344.85				
7580-182	G0469	PATIENT FOHC PPS: VISIT, MENTAL HEALTH, NEW FOHC PPS: VISIT, MENTAL HEALTH, EST	Procedure	\$517.52	\$0.00	\$537.70		√ .		
7580-183	G0470	PATIENT	Procedure	\$517.52	\$0.00	\$537.70		√		
7580-184	STD	STD Test	Procedure	\$40.00	\$0.00	\$43.00		1		
7580-185	90471	IMMUNIZATION ADMINISTRATION, FIRST OR ONLY COMPONENT	Admin Fee	\$31.00	\$0.00	\$31.00				
		THERAPEUTIC, PROPHYLACTIC, OR	Admin Fee	\$73.00	\$0.00	\$72.14				
7580-186	96372	DIAGNOSTIC INJECTION, INTRAARTERIAL	Admirree	ψ13.00	Ψ0.00	<b>472.11</b>				

Ref.#	Proc #	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
7580-188	G0009	PNEUMOCOCCAL VACCINE ADMINISTRATION	Admin Fee	\$31.00	\$34.51	\$35.00				
7580-189	G0010	HEPATITIS B VACCINE ADMINISTRATION	Admin Fee	\$31.00	\$34.51	\$35.00		4	Department of	Usual &
7580-190	Various VFC Admin Fees	Various VFC Vaccines (DTAP, Flu, Hep A, Hep B, Hib, HPV, Influenza, MMR, MMRV, Meningococcal, Pentacel, Pneumonococcal, Poliovirus, Rotovirus, Varicella)	Admin Fee	\$9.00	\$0.00	\$9.00			Healthcare Services (DHCS)	Customary Rates
Supplies										
7580-191	Various Vaccines Drugs & Supplies	Various Vaccines, Drugs & Supplies	Item	Actual Cost	Varies	Actual Cost			Department of Healthcare Services (DHCS)	Actual Cost
Family Healt	h Service:	s - Laboratory								
7580-192	Various Labs	Various laboratory procedures (organ or disease-oriented panels, drug testing, therapeutic drug assays, urninalisys, chemistry, hematology & coagulation, immunology, microbiology, include routine venipuncture & capillary blood draw)	Lab	Contract Rate	Varies	Contract Rate			Department of Healthcare Services (DHCS)	Contract Rate
Family Healt	h Service:	s - Dental Clinic								
7580-193	D0120	PERIODIC ORAL EVALUATION - EST PATIENT	Procedure	\$86.00	\$90.41	\$88.00		4		
7580-194	D0145	ORAL EVAL PT UND 3 YR AGE CONSL W/PRIM CAREGIVER	Procedure	\$134.00	\$129.15	\$138.00		4		
7580-195	D0150	COMP ORAL EVALUATION - NEW OR EST PATIENT	Procedure	\$152.00	\$129.15	\$156.00		4		
7580-196	D0210	INTRAORAL-COMPLETE SERIES OF RADIOGRAPHIC IMAGES	X-ray	\$243.00	\$258.31	\$250.00		1		
7580-197	D0220	INTRAORAL-PERIAPICAL FIRST RADIOGRAPHIC IMAGE	X-ray	\$49.00	\$64.58	\$50.00		1		
7580-198	D0230	INTRAORAL-PERIAPICAL-EACH ADDITIONAL IMAGE	X-ray	\$44.00	\$32.29	\$45.00		4		
7580-199	D0240	INTRAORAL-OCCLUSAL RADIOGRAPHIC IMAGE	X-ray	\$75.00	\$77.49	\$77.00		4		
7580-200	D0270	BITEWING-SINGLE RADIOGRAPHIC IMAGE	Х-гау	\$46.00	\$64.58	\$48.00		1		
7580-201	D0272	BITEWINGS-TWO RADIOGRAPHIC IMAGES	X-ray	\$74.00	\$77.49	\$76.00		4		
7580-202	D0274	BITEWINGS-FOUR RADIOGRAPHIC IMAGES	X-ray	\$103.00	\$129.15	\$107.00		4		
7580-203	D0330	PANORAMIC RADIOGRAPHIC IMAGE	X-ray	\$173.00	\$206.64	\$175.00		N.		
7580-204	D0350	2D ORAL/FACIAL PHOTOGRAPHIC IMAGES	X-ray	\$93.00	\$129.15	\$93.00		1	Department	
7580-205	D1110	PROPHYLAXIS-ADULT	Procedure	\$151.00	\$193.73	\$156.00		V	of	Usual &
7580-206	D1120	PROPHYLAXIS-CHILD TOPICAL APPLICATION OF FLUORIDE	Procedure	\$105.00	\$129.15	\$108.00		7	Healthcare Services	Customary Rates
7580-207	D1206	VARNISH	Procedure	\$87.00	\$77.49	\$84.00		4	(DHCS)	
7580-208	D1351	SEALANT-PER TOOTH	Procedure	\$95.00	\$103.32	\$95.00		٧		
7580-209	D1352	PREV RSN REST MOD HIGH CARIES RISK PT-PERM TOOTH	Procedure	\$122.00	\$116.24	\$121.00		1		
7580-210	D1555	REMOVAL OF FIXED SPACE MAINTAINER	Procedure	\$0.00	\$142.07	\$0.00		4		
7580-211	D2140	AMALGAM-ONE SURFACE PRIMARY OR PERMANENT	Procedure	\$208.00	\$258.31	\$216.00		4		
7580-212	D2150	AMALGAM-TWO SURFACES PRIMARY OR PERMANENT	Procedure	\$269.00	\$284.14	\$280.00		4		
7580-213	D2160	AMALGAM-THREE SURFACES PRIMARY OR PERMANENT	Procedure	\$325.00	\$348.71	\$338.00		√		
7580-214	D2161	AMALGAM-FOUR/MORE SURFACES PRIMARY/PERMANENT	Procedure	\$396.00	\$426.21	\$412.00		4		
7580-215	D2330	RESIN-BASED COMPOSITE-ONE SURFACE ANTERIOR	Procedure	\$237.00	\$258.31	\$242.00		4		
7580-216	D2331	RESIN-BASED COMPOSITE-TWO SURFACES ANTERIOR	Procedure	\$303.00	\$387.46	\$308.00		7		
7580-217	D2332	RESIN-BASED COMPOSITE-THREE SURFACES ANTERIOR	Procedure	\$370.00	\$452.04	\$377.00		4		
7580-218	D2335	RESIN-BASED COMPOSITE 4/> SURFACES INCISAL ANGLE	Procedure	\$438.00	\$516.61	\$446.00		1		

Ref.#	Proc#	Service =	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
7580-219	D2391	RESIN-BASED COMPOSITE-ONE SURFACE POSTERIOR	Procedure	\$278.00	\$258.31	\$283.00		1		
7580-220	D2392	RESIN-BASED COMPOSITE-TWO SURFACES POSTERIOR	Procedure	\$364.00	\$516.61	\$370.00		1		
7580-221	D2393	RESIN-BASED COMPOSITE-THREE SURFACES POSTERIOR	Procedure	\$452.00	\$697.43	\$460.00		1		
7580-222	D2394	RESIN COMPOS-FOUR OR MORE SURFACES POSTERIOR	Procedure	\$553.00	\$736.17	\$564.00		1		
7580-223	D2740	Grown Porcelain/Ceramic Substrate	Procedure	<del>\$1,611.00</del>	No Usage	\$0.00		DELETE		
7580-224	D2751	CROWN-PORCELAIN FUSED PREDOMINANTLY BASE METAL	Procedure	\$1,480.00	\$2,066.45	\$1,518.00		1		
7580-225	D2920	RE-CEMENT OR RE-BOND CROWN	Procedure	\$150.00	\$193.73	\$154.00		1		
7580-226	D2931	PREFABR STAINLESS STEEL CROWN- PERMANENT TOOTH	Procedure	\$462.00	No Usage	\$0.00		DELETE		
7580-227	D2940	PROTECTIVE RESTORATION	Procedure	\$156.00	\$0.00	\$160.00		1		
7580-228	D2951	PIN RETENTION-PER TOOTH ADDITION RESTORATION	Procedure	\$88.00	\$0.00	\$91.00		4		
7580-229	D2999	UNSPECIFIED RESTORATIVE PROCEDURE BY REPORT	Procedure	\$0.00	\$0.00	\$0.00		1		
7580-230	D3220	TX PUPL-REMV PULP CORONAL- DENTINOCEMENTL JUNG	Procedure	\$308.00	No Usage	\$0.00		DELETE		
7580-231	D3221	PULPAL DEBRIDEMENT PRIMARY AND PERMANENT TEETH	Procedure	\$338.00	\$516.61	\$353.00		1		
7580-232	D3310	ENDODONTIC THERAPY ANTERIOR TOOTH	Procedure	\$1,085.00	\$1,317.36	\$1,111.00		4		
7580-233	D3320	ENDODONTIC THERAPY PREMOLAR	Procedure	\$1,330.00	\$1,485.26	\$1,362.00		1		
7580-234	D3330	ENDODONTIC THERAPY MOLAR	Procedure	\$1,649.00	\$1,808.14	\$1,689.00		V		
7580-235	D3999	UNSPECIFIED ENDODONTIC PROCEDURE BY REPORT	Procedure	\$0.00	\$387.46	\$0.00		4		
7580-236	D4341	PRDONTAL SCALING&ROOT PLANING 4/MORE TEETH-QUAD	Procedure	\$368.00	\$645.77	\$376.00		√	Department	
7580-237	D4342	PRDONTAL SCALING&ROOT PLANING 1-3 TEETH-QUAD	Procedure	\$213.00	\$348.71	\$218.00		4	of Healthcare Services	Usual & Customary Rates
7580-238	D4910	PERIODONTAL MAINTENANCE	Procedure	\$226.00	\$258.31	\$231.00		V	(DHCS)	
7580-239	D5110	COMPLETE DENTURE-MAXILLARY	Procedure	\$2,328.00	\$3,228.83	\$2,374.00		1		
7580-240	D5120	COMPLETE DENTURE-MANDIBULAR	Procedure	\$2,328.00	\$3,228.83	\$2,374.00		V		
7580-241	D5211	MAXILLARY PARTIAL DENTURE-RÉSIN BASE	Procedure	\$1,965.00	\$2,195.60	\$2,003.00		√		
7580-242	D5212	MANDIBULAR PARTIAL DENTURE-RESIN BASE	Procedure	\$2,283.00	\$2,286.01	\$2,328.00		4		
7580-243	D5213	MAX PART DENTUR-CAST METL FRMEWRK W/RSN BASE	Procedure	\$2,572.00	\$3,874.59	\$2,623.00		4		
7580-244	D5214	MAND PART DENTUR-CAST METL- FRMEWRK W/RSN BASE	Procedure	\$2,572.00	\$3,874.59	\$2,623.00		1		
7580-245	D5410	ADJUST COMPLETE DENTURE- MAXILLARY	Procedure	\$127.00	\$154.98	\$130.00		4		
7580-246	D5411	ADJUST COMPLETE DENTURE- MANDIBULAR	Procedure	\$127.00	\$0.00	\$130.00		4		
7580-247	D5421	ADJUST PARTIAL DENTURE-MAXILLARY	Procedure	\$127.00	\$154.98	\$130.00		1		
7580-248	D5422	ADJUST PARTIAL DENTURE- MANDIBULAR	Procedure	\$127.00	\$154.98	\$130.00		٧		
7580-249	D5520	REPLACE MISSING/BROKEN TEETH- COMPLETE DENTURE	Procedure	\$212.00	\$258.31	\$217.00		4		
7580-250	D5610	REPAIR RESIN DENTURE BASE	Procedure	\$0.00	\$0.00	\$0.00		4		
7580-251	D5630	REPAIR OR REPLACE BROKEN CLASP PER TOOTH	Procedure	\$361.00	\$0.00	\$368.00		7		
7580-252	D5640	REPLACE BROKEN TEETH-PER TOOTH	Procedure	\$234.00	\$387.46	\$238.00		4		
7580-253	D5650	ADD TOOTH TO EXISTING PARTIAL DENTURE	Procedure	\$319.00	\$387.46	\$325.00		4		
7580-254	D5660	ADD CLASP TO EXISTING PARTIAL DENTURE PER TOOTH	Procedure	\$382.00	\$645.77	\$390.00		1		
7580-255	D5730	RELINE COMPLETE MAXILLARY DENTURE (CHAIRSIDE)	Precedure	\$533.00	No-Usage	\$0.00		DELETE		
7580-256	D5750	RELINE COMPLETE MAXILLARY DENTURE (LABORATORY)	Procedure	\$712.00	No Usage	\$0.00		DELETE		

Ref. #	Proc#	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
<del>7580-257</del>	D5751	RELINE COMPLETE-MANDIBULAR- DENTURE (LABORATORY)	Procedure	\$ <del>712.00</del>	\$0.00	\$715.00		DELETE		
7580-258	D5761	RELINE MANDIBULAR PARTIAL DENTURE (LABORATORY)	Procedure	\$701.00	\$0.00	\$715.00		1		
7580-259	D5760	RELINE MAXILLARY PARTIAL DENTURE (LABORATORY)	Procedure	\$701.00	\$0.00	\$715.00		7		
7580-260	D5899	UNS REMOVABLE PROSTHODONTIC PROCEDURE REPORT	Procedure	\$0.00	\$0.00	\$0.00		4		
7580-261	D6930	RECEMENT/REBOND FIXED PARTIAL DENTURE	Procedure	\$253.00	\$0.00	\$252.00		4		
7580-262	D6999	UNSPECIFIED FIXED PROSTHODONTIC PROCEDURE REPORT	Procedure	\$0.00	\$0.00	\$0.00		1		
7580-263	D7140	EXTRACTION ERUPTED TOOTH OR EXPOSED ROOT	Procedure	\$275.00	\$284.14	\$287.00		1		
7580-264	D7210	EXTRACTION ERUPTED TOOTH REMV BONE ELEV FLAP	Procedure	\$399.00	\$516.61	\$415.00		4		
7580-265	D7220	REMOVAL OF IMPACTED TOOTH-SOFT TISSUE	Procedure	\$500.00	\$594.10	\$520.00		4	Department	
7580-266	D7230	REMOVAL OF IMPACTED TOOTH- PARTIALLY BONY	Procedure	\$665.00	\$774.92	\$692.00			of Healthcare	Usual & Customary
7580-267	D7240	Removal Of Impacted Tooth – Completely Bony	Procedure	\$781.00	\$0.00	\$812.00		4	Services (DHCS)	Rates
7580-268	D7250	SURGICAL REMOVAL OF RESIDUAL TOOTH ROOTS	Procedure	\$421.00	\$516.61	\$438.00		4		
7580-269	D7310	ALVEOLOPLASTY W/EXTRACTION 4/> TEETH/SPACE QUAD	Procedure	\$564.00	\$0.00	\$571.00		4		
7580-270	D7320	ALVEOLOPLASTY NOT W/EXTRACTIONS 4/> TEETH/SPACE	Procedure	\$916.00	\$684.51	\$927.00		4		
7580-271	D7510	INCISION & DRAINAGE ABSCESS- INTRAORAL SOFT TISS	Procedure	\$606.00	\$348.71	\$613.00		1		
7580-272	D7971	EXCISION OF PERICORONAL GINGIVA	Procedure	\$423.00	\$0.00	\$428.00				
7580-273	D7999	Unspecified Oral Surgery Procedure, By Report	Procedure	\$0.00	\$0.00	\$0.00		4		
7580-274	D9110	PALLIATIVE EMERGENCY TX DENTAL PAIN MINOR PROC	Procedure	\$233.00	\$258.31	\$242.00		1		
7580-275	D9210	LOCAL ANES-NOT CONJUNCTION W/OP/SURGICAL PROC	Procedure	\$263.00	\$0.00	\$273.00		1		
7580-276	D9430	OFFICE VISIT OBSERVATION NO OTHER SRVC PERFORMED	Procedure	\$0.00	\$154.98	\$0.00		1		
7580-277	D9910	APPLICATION OF DESENSITIZING MEDICAMENT	Procedure	\$87.00	\$116.24	\$92.00		1		
7580-278	D9930	TX COMPLICATIONS-UNUSUAL CIRCUMSTANCES REPORT	Procedure	\$0.00	\$219.56	\$0.00		1		
7580-279	D9951	OCCLUSAL ADJUSTMENT-LIMITED	Dear-sil	\$212.00	\$297.05	\$224.00				
241-1	and Disc	REGIONAL PUBLIC HEALTH LABORATOR	Procedure					V		
7807-101	87045	Stool Culture (Salmonella, Shigella) per organism	Procedure	\$28.00	\$163	\$30.00		1		
7807-102	87046	Stool Culture (Not Salmonella, Shigella) per organism	Procedure	\$28.00	\$163	\$30.00		1		
7807-103	87045/46	Stool culture, complete workup (Salmo-nella, Shigella, STEC, Campylobacter, and Vibrio)	Procedure	\$64.00	\$163	\$30.00		4		
7807-104	87077	Title 17 isolate workup	Procedure	\$0.00	\$163	\$0.00		1	CAD	
7807-105	87798	STEC PCR	Procedure	\$57.00	\$195	\$61.00		1	CA Dept of	Usual & Customary
7807-106	87899	Shiga toxin detection by immunoassay	Procedure	\$48.00	\$276	\$51.00		1	Public Health	Rates
7807-107	87076/77	Isolate ID/rule out, biochemical tests per organism	Procedure	\$25.00	\$163	\$27.00		1	nealth	
7807-108	87081	CRE confirmation	Procedure	\$70.00	\$195	\$74.00		V		
7807-109	87081	Throat culture for streptococci (set-up)	Procedure	\$28.00	\$163	\$30.00		7		
7807-110	87070	Miscellaneous/ Wound Culture	Procedure	\$28.00	\$163	\$30.00		: 4		
7807-111	87086	Urine culture with colony count (set up)	Procedure	\$24.00	\$163	\$26.00		Ý		
7807-112	87186	Antibiotic sensitivity for bacteriology cultures	Procedure	\$46.00	\$163	\$49.00		<b>—</b> ,—		
7807-113	87205	Gram stain	Procedure	\$13.00	\$139	\$14.00		1		

#### HEALTH AND SOCIAL SERVICES EXHIBIT XI

Ref.#	Proc#	Service	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
M ycobacterie	ology									
7807-114	87015 /206	Acid fast smear: non tissue	Procedure	\$37.00	\$181	\$40.00		4		
7807-115	87176 /206	Acid fast smear: Tissue	Procedure	\$37.00	\$181	\$40.00		4		
7807-116	87116	Acid fast culture	Procedure	\$31.00	\$269	\$33.00		¥.	]	
7807-117	87116	Acid fast blood cultures	Procedure	\$100.00	Referred test	\$106.00		√		
7807-118	87070	Nocardia (partially acid fast) culture	Procedure	\$28.00	\$927	\$30.00		√		
7807-119	87206	Nocardia (partially acid fast) smear	Procedure	\$37.00	\$927	\$40.00		-V		
7807-120	87556	MTB/RIF Gene Xpert	Procedure	\$115.00	\$195	\$122.00		- √		
7807-121	87118	Mycobacterium identification by MALDI-TOF, per organism	Procedure	\$97.00	\$181	\$103.00		4		
7807-122	86480	TB Test IFNg response (QFT)	Procedure	\$46.00	\$146	\$49.00				
7807-123	87186 /87188 /87798	Antibiotic sensitivity (sent to a reference lab), TB sendout	Procedure	\$350-\$588	Referred test	\$370-622		4		
Mycology										
7807-124	87101	Fungal culture – skin, hair, or nails	Procedure	\$30.00	\$430	\$32.00		1		
7807-125	87102	Fungal culture - other	Procedure	\$30.00	\$430	\$32.00		V	1	
7807-126	87176	Tissue homogenization, mycology (added as appropriate)	Procedure	\$13.00	\$927	\$14.00		4		
7807-127	87106/7	Fungal identification, per organism	Procedure	\$30.00	\$430	\$32.00				
7807-128	87220 /10	KOH Preparation	Procedure	\$13.00	\$124	\$14.00		4		
Molecular Te									1	
7807-129	87798	PCR (Enterovirus, Influenza, Measles, Mumps, Norovirus, Malaria, pertussis, SARS- CoV-2, Zika Singleplex)	Procedure	\$57.00	\$195	\$61.00		1		
Serology					rs		-	,		
7807-130	86703	HIV screening – serum	Procedure	\$39.00	Referred test	\$42.00		1		
7807-131	86689	HIV antibody confirmation – serum	Procedure	\$55.00	Referred test	\$59.00	_	1		
7807-132	86592	RPR or VDRL syphilis screening	Procedure	\$13.00	\$192	\$14.00		V	0.5	
7807-133	86593	PRP or VDRL syphilis titer/prozone	Procedure	\$13.00	\$192	\$14.00		1	CA Dept of	Usual & Customary
7807-134	86780	TP-PA syphilis confirmation	Procedure	\$23.00	\$192	\$25.00		1	Public	Rates
7807-135	86709	Hepatitis A IgM antibody testing	Procedure	\$41.00	Referred test	\$44.00		N	Health	
7807-136	87340	Hepatitis B surface antigen screening	Procedure	\$41.00	Referred test	\$44.00		1		
7807-137	86803	He patitis C antibody screening	Procedure	\$35.00	Referred test	\$37.00		√		
7807-138	86794	Zika IgM serology (ELISA ± Rapid Test)	Procedure	No Charge	Referred test	\$61.00		Ý		
Parasitology										
7807-139	87177	Stool: Ova (concentration method)	Procedure	\$26.00	\$927	\$28.00		1		
7807-140	87209	Stool: Parasites (trichrome method)	Procedure	\$37.00	\$927	\$40.00		V		
7807-141	87206	Stool: Cryptosporidium + Giardia	Procedure	\$46.00	\$927	\$49.00		V		
7807-142	87168	Ectoparasite identification (Scabies)	Procedure	\$25.00	\$927	\$27.00		<b>√</b>		
7807-143	87169	Parasite identification – worm	Procedure	\$13.00	\$927	\$14.00		1		
7807-144	87172	Pinworm test – up to 3 paddles	Procedure	\$28.00	\$927	\$30.00		- N		
7807-145	87207	Blood parasite stain, Giemsa	Procedure	\$0.00	\$927	\$0.00		1	{	
Other						** **				
7807-146	83665	Pediatric capillary blood lead level	Procedure	\$8.00	\$114 \$199	\$9.00 \$57.00	1	- 4		
7807-147	N/A	Rabies Immunofluorescene (brain extracted) Rabies Immunofluorescene (brain not	Procedure	\$54.00			*			
7807-148 7807-149	N/A 87168	extracted) Tick/arthropod identification only	Procedure Procedure	\$68.00 \$39.00	\$199 \$116	\$72.00 \$42.00		1		
7807-149	87168	Tick identification & Borrelia test	Procedure	\$39.00	\$116	\$42.00		<b>V</b>		
7807-150	N/A	Autoclave service	Procedure	\$13.00	N/A	\$14.00		,		
7807-151	N/A N/A	Duo-Spore test	Procedure	\$25.00	N/A	\$27.00			f I	
Miscellaneou			rocedure	Ψ20.00	19/7	Ψ				
7807-153	N/A	Water 1:1 Colilert Quantitray	Procedure	\$50.00	\$116	\$53.00				
		Water 1:1 Collect Quantitray Water 1:10 Collect Quantitray	Procedure	\$50.00	\$116	\$53.00		- 1		
7807-154	N/A		Procedure	\$50.00	\$116	\$53.00		7		
7807-155	N/A	Water 1:10 Enterolert Quantitray	Procedure	\$35.00	\$116	\$37.00				
7807-156	N/A	Water 18 Hour Presence				\$37.00		7		
7807-157	N/A	Water 24 Hour Presence	Procedure	\$35.00	\$116			7		
7807-158	N/A	Water Quantitray Enumeration	Procedure	\$45.00	\$116	\$48.00		7		
7807-159	N/A	Water Enterolert	Procedure	\$50.00	\$116	\$53.00		7		
7807-160	N/A	Nitrate and Nitrite combined test	Procedure	\$62.00	\$116	\$62.00		7		
7807-161	N/A	Anion panel - (Chloride, Nitrate, Sulfate)	Procedure	\$65.00	\$116	\$65.00		V		

Health and Social Services may need to adjust its fees charged to clients during the year as reimbursement rates from Medi-Cal, Medicare or other third party payers change, actual cost per unit information becomes available, or as the volume of services rendered changes to allow us to recover more of our actual costs. Any new procedures added during the fiscal year will be based on existing or established methodologies for setting rates. If actual costs for services, procedures or supply items increase, H&SS may elect to pass the increased cost on to the client.

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit \$1.00 first	Actual Cost per Unit \$.04 first	Recmd Fee/Unit 2024/25 \$1.25 first	New Fee	Revised Fee	Fee Authority	Description/ Exception Gov Code authorizes the
1	Copy Fee	412	page \$0.20 subsequent pages	\$0.04 subsequent pages	page \$.20 subsequent pages		<b>√</b>	GC 26727	Sheriff to charge \$1.25 per copy. Does not include retrieval, filing, or payment processing.
			Carr	y Conceal	ed Weapon			•	
2	Concealed weapon permit	652	\$172.00	\$685.25	\$225.00		√	PC 26190(b) and (d)	Fee is to recover resonable costs for processing new license applications and issuing and enforcing the license.
3	Concealed weapon permit - Renewal	554	\$36.00	\$231.20	\$75.00		1	PC 26190(c) and (d)	Fee is to recover resonable costs for processing renewal license applications and issuing and enforcing the license.
4	Concealed weapon permit - Amendment/Replacement	322	\$19.00	\$168.57	\$30.00		√	PC 26190(e)	Fee is to recover resonable costs for processing the amended license.
			R	ecords & \	<b>Warrants</b>				
5	Business License	36	\$110.00	\$119.08	\$119.00		√	County Code 14- 19	Records and warrants check for business license applicants.
6	Livescan Rolling Fee (Fingerprinting)	41	\$55.00	\$59.26	\$59.00		1	PC 13300(e)	Code authorizes recovery of costs to take fingerprints and process documents.
7	Notary Fee	16	\$15.00	\$17.81	\$15.00			GC 8211	Fees for general notary services established at \$15 by Code.
8	Vehicle Repossession Report	10	\$15.00	\$32.49	\$15.00			GC 26751	Code sets fee of \$15 for receipt and filing report of repossession.
9	Clearance letter - No criminal history	9	\$17.00	\$17.23	\$17.00			Cal. Const. art. XI, § 7	Fee is for criminal background check when no criminal history exists.
10	Records Request via Subpoena (Civil cases only)	30	\$6 /staff every 15 minutes plus any applicable actual postage	\$18.28	\$6 /staff every 15 minutes plus any applicable actual postage			Evid Code 1563(b)(1)	Code caps cost of research associated with a subpoena at \$24/hour, charged in increments of 15 minutes.
11	Vehicle Release	105	\$323.00	\$340.44	\$340.00		7	Vehicle Code 22850.5	Fee consists of administrative costs relating to removal, impound, storage, and release of motor vehicles.

	T								
Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
12	Second hand dealer (2 year fee)	0	\$84.00	\$91.16	\$91.00		1	BPC 21641	Fee is to recover costs to process application and transmit fee charged by DoJ.
13	Bingo License Fee	0	\$50.00	\$532.34	\$50.00			PC 326.5(I)(1)	According to Code, the fee, whether for the initial license or renewal, shall not exceed fifty dollars (\$50) annually.
14	Mug shots	0	\$13.00	\$13.60	\$13.00			PC 11105.6	Fee is to recover costs to provide authorized individuals copy of mug shot.
				Proper	ty ID				
15	Audio/Visual Processing Fee	5	\$9.00	\$9.40	\$9.00			Cal. Const. art. XI, § 7	Fee to recover administrative costs associated with receiving and accomplishing requests for crime scene audio/visual data.
16	Firearm Administrative and Daily Storage Fee	2	\$141 plus \$1/day	147.11 plus \$1/day	\$147 plus \$1/day		√	PC 33880(a)	Fee reflects administrative costs related to seizing, impounding, storage, and release of a firearm.
			***	Civil Proc	essing				
17	Automobile Levy*	5	125 plus applicable service fees and third party costs	\$182.11	\$125 plus applicable service fees and third party costs			GC 26722	The fee is for serving, executing, or processing any writ or order where the levying officer is required to take immediate possession of the property levied upon. Fee amount is set by statute and is subject to change. Fee does not include other applicable service fees and third party costs. Increase in Fee as of 1/1/2024 per SB564.
18	Bench Warrant (Failure to Appear on Order of Exam)*	80	\$50.00	\$127.41	\$50.00			GC 26744	Fee amount is set by statute and is subject to change. The fee is for serving or executing a bench warrant arising from a failure to appear on order of exam.

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Bench Warrant (Failure to Appear on Subpoena or Court Order)*	80	\$175.00	\$130.33	\$175.00		- 32	GC 26744.5	Fee amount is set by statute and is subject to change. The fee is for serving or executing a bench warrant arising from a failure to appear on subpoena or court order.
20	Cancellation of any service before or after an attempt*	0	\$50.00	\$118.70	\$50.00			GC 26736	Fee amount is set by statute and is subject to change. The fee is for cancellation of the service or execution of any process or notice prior to its completion.
21	Claim of Defendant*	10	\$50.00	\$125.99	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.
22	Claim of Plaintiff & Order*	150	\$50.00	\$125.99	\$50.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
23	Execution Bank Levy*	4	\$50.00	\$185.31	\$50.00			GC 26721 GC 26723	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.
24	Execution Earnings Withholding Order (EWO) & EWO-Support*	160	\$45.00	\$124.19	\$45.00			GC 26750	The fee is for serving an earnings withholding order. Fee amount is set by statute and is subject to change.
25	Execution Third Party Levy*	1	\$50.00	\$185.31	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
26	Keeper 8 Hour*	2	\$175 plus \$50/day continously maintaining levey after 1st day	\$156.88	\$175 plus \$50/day continously maintaining levey after 1st day			GC 26721 GC 26723 GC 26748	Fee amount is set by statute and is subject to change. Fee is for taking possession of property levied upon and keeping and caring for the property.
27	Miscellaneous Orders*	165	\$50.00	\$141.69	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.
28	Not Found on Writs, Orders, Notices*	2	\$50.00	\$123.97	\$50.00			GC 26738	Fee amount is set by statute and is subject to change. The fee is for certifying that a person or property cannot be found at the address specified.
29	Not Found Summons*	2	\$50.00	\$125.99	\$50.00			GC 26721.2(c)	The fee is for certifying that a person or property cannot be found at the address specified. Fee amount is set by statute and is subject to change.
30	Notice to Quit*	25	\$50.00	\$118.71	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.
31	Order of Examination*	75	\$50.00	\$125.99	\$50.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
32	Order to Show Cause*	200	\$50.00	\$125.99	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.

	I				1				1
Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
33	OSC/Temporary Restraining Order*	300	\$50.00	\$125.99	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.
34	Eviction Possession, Writ for, posting eviction Real Property*	75	\$105.00	\$125.99	\$105.00			GC 26733.5	Fee amount is set by statute and is subject to change. The fee is for serving a writ of possession of real property on an occupant or occupants or for posting and serving a copy on the judgment debtor.
35	Prejudgment Claim of Right *	10	\$50.00	\$125.99	\$50.00			GC 26721.1 GC 26720.9	Fee amount is set by statute and is subject to change. In an action for unlawful detainer, the non-refundable fee is set by Code for service of a summons, complaint, and pre-judgment claim of right to possession.
36	Real/Personal Property Sale*	10	\$110 plus applicable service fees and third party costs	\$215.33/ \$100.25	\$110 plus applicable service fees and third party costs			GC 26730 GC26732 GC26748	This fee combines Real Property Levy and Sale, and Personal Property Sale. Fee amount is set by statute and is subject to change.
37	Removal of Occupant from Premises*	150	\$75.00	\$215.33	\$75.00			GC 26733.5	Fee amount is set by statute and is subject to change. The fee is for removing an occupants from the premises and putting a person in possession of the premises.
38	Reposting Writ for Real Property*	50	\$50.00	\$106.91	\$50.00			GC 26733.5 GC 26721 GC 26720.9	Fee is for reposting of a notice to vacate. Fee amount is set by statute and is subject to change.
39	Subpoena/Subpoena Duces Tecum*	403	\$50.00	\$125.99	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
40	Summons & Complaint*	150	\$50.00	\$123.97	\$50.00			GC 26721.1 GC 26720.9	In an action for unlawful detainer, the non-refundable fee is for service of a summons, complaint, and prejudgment claim of right to possession. Fee amount is set by statute and is subject to change.
41	Summons & Complaint/Unlawful Detainer*	78	\$50.00	\$123.97	\$50.00			GC 26721.1 GC 26720.9	Fee amount is set by statute and is subject to change. In an action for unlawful detainer, the non-refundable fee is for service of a summons, complaint, and prejudgment claim of right to possession.
42	Summons & Petition*	300	\$50.00	\$123.97	\$50.00			GC 26721	The fee is for serving or executing any process or notice required by law or the litigants to be served. Fee amount is set by statute and is subject to change.
43	Till Tap*	1	\$125.00	\$141.55	\$125.00			GC 26722	Fee amount is set by statute and is subject to change. The fee is for serving, executing, or processing any writ or order where the levying officer is required to take immediate possession of the property levied upon.
44	Writ of Attachment*	1	\$50 plus applicable service fees and third party costs	\$125.99	\$50 plus applicable service fees and third party costs			GC 26721 GC 26723 GC 26748	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
45	Writ of Possession (Claim and Delivery)*	1	\$125 plus applicable party costs	\$185.31	\$125 plus applicable third party costs			GC 26722 GC 26748	The fee is for serving, executing, or processing any writ or order where the levying officer is required to take immediate possession of the property levied upon. Fee amount is set by statute and is subject to change.

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit <b>Crimin</b> a	Actual Cost per Unit	Recmd Fee/Unit 2024/25 Administrat	New Fee	Revised Fee	Fee Authority	Description/ Exception
46	Daily Housing Bed Rate Fee	N/A	\$401.00	\$483.00	\$483.00		1	Cal. Const. art. XI, § 7	The fee reflects the cost to house one inmate for one day. Fee may fluctuate 10-30%
47	Booking Fee	N/A	\$179.04	\$190.81	\$191.00			GC 29552	Current law provides \$35 million to California counties to offset booking costs. Booking fees are prohibited until such time that state funding falls below the \$35 million threshhold.
48	Jail Access	N/A	\$776.53	\$810.26	\$810.00		٧	GC 29550(a)(2) GC 29552	California Code allows the County to charge other jurisdictions a jail access fee for bookings of low-level offenses in excess of an agency's three-year average of such bookings. This fee is computed by the Auditor-Controller.
	1			Coror	ler l				
49	Body Transport and Storage	390	\$297 plus daily storage \$7/day	\$310.24 plus daily storage \$7/day	\$310 plus daily storage \$7/day		٨	GC 27472 GC 54985(a)	Fee is to recover costs to transport and process decedent. Although GC 27472 caps the fee for body removal and storage at \$100, County Counsel advised that GC 54985(a) authorizes the Board of Supervisors to increase the fee to recover actual costs.

		Estimated No of Units	Current Fee	Actual Cost	Recmd Fee/Unit	New	Revised		
Ref. #	Category	2024/25	Per Unit	per Unit	2024/25	Fee	Fee	Fee Authority	Description/ Exception
				Inmate G	eneral				
50	Security Fee for Inmate Marriage	0	\$280.00	\$306.33	\$306.00		√	Cal. Const. art. XI, § 7	Fee reflects cost to review and process marriage request, and additional time of correctional officer to safely transfer the inmate to/from the ceremony. Fee does not include marriage license and any third party costs of the ceremony.
				Inmate M	edical				
51	Transportation of Inmate to Inmate's personal Doctor	0	\$121 plus \$123/Deputy per hour	\$132 plus \$130/ Deputy per hour	\$132 plus \$130/ Deputy per hour		٧	PC 4023	Code allows inmates to decline County provided health care and to obtain treatment at his/her own expense. Fee reflects additional cost to County to safely transport inmate to the care provider. High Risk Inmate escort two Deputy.
	* Fee is set by State st	atute and si	ubject to change	e. Current Fee	s reflect statute	changes	per SB 56	4 as of January 0	1, 2024.

#### Probation Department Exhibit XIV

Ref. #	Category COLLECTION AND OTHER	No of Units 2024/25 SERVICES	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Copy Fee	0	\$ 0.75 First Page \$ 0.12 Each Add'l Page	N/A	\$ 0.75 First Paoe \$ 0.12 Each Add'l Page			County Ordinance + GC 6253(b)	Fee conforms to charge assessed by General Services; Countywide copy fee to include copy of public records associated with a public records request.
	Returned Check Fee	10	\$ 35.00	N/A	\$ 35.00			Civil Code 1719(a)(1)	Fee conforms to charge assessed by Treasurer/Tax Collector; When bank return check, unable to deposit due to insufficient funds, payor may be charged a fee not to exceed twenty-five dollars (\$25) for the first check passed on insufficient funds and an amount not to exceed thirty-five dollars (\$35) for each subsequent check to that payee.
	ADULT SERVICES								ti-
	Domestic Violence Batter's Program Certification and Re-Certification Fee	5	\$ 350.00	\$ 1,263.45	\$ 350.00			PC 1203.097 (c)(5)(B)	Probation Dept has the sole authority to approve a batterer's program for Courl referrals as probation terms and conditions Batterer's programs may be charged a fee to cover costs of administering the approvencess, \$350 maximum.
	LiveScan	50	\$ -	NA	\$ 78.47	4		PC 11105(e)	As part of a background investigation conducted on behalf of vendors and/or community partners for their staff and volunteers, a fee sufficient to reimburse the County for obtaining summary criminal history information may be charged.

#### NOTES:

On Juvenile Fees: The Solano County Board of Supervisors on October 24, 2017 adopted Resolution 2017-229 to stop the assessment and collection of juvenile probation fees, juvenile public defender fees and the costs of maintenance and support of juvenile in the Solano County Juvenile Detention Facility; discharge and write-off all accounts receivable balances for these fees; refund any of these fees collected after May 1, 2017; and release and satisfy all liens and judgements associated with these fees against the parents/guardians (Judgement Debtors) of minors involved in the juvenile justice system.

On Adult Fees: The passage of Assembly Bill 1869 eliminates collections on adult fees, and any portion of a judgment imposing these fees will be unenforceable and uncollectible effective on or after July 1, 2021. These fees include Public Defenders Fees, Supervision Fees, Presentence Investigation Fees, Adult Home Detention and Electronic Monitoring Fees, County Booking Fees, and Interstate compact supervision fees. In addition, pursuant to Senate Bill No. 1290 (SB 1290) section c, the unpaid outstanding balance of any county-assessed or court-ordered costs imposed before January 1, 2018, pursuant to Sections 1203.016, 1203.1ab, and 1208.2 of the Penal Code against adults who at the time were not adults who were over 21 years of age and were under the jurisdiction of the criminal court is vacated and shall be unenforceable and uncollectable.

On Processing/Administrative Fees: The passage of Assembly Bill 177 eliminates collections on these fees, and any portion of a judgment imposing these fees will be unenforceable and uncollectible effective on or after January 1, 2022. These fees include Victim Restitution Service Fee, Installment payment plan and accounts receivable processing fees, and failure to appear/failure to comply assessment.

#### LIBRARY EXHIBIT XV

ef. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	PUBLIC LIBRARY FEES								
	Copying/printing charges (microfilm/fiche, photocopies and for copies printed from the on-line catalog) - black & white		\$0.10	N/A	\$0.10			GC 6253	Self-service copy machines supplied by vendor
	Copying/printing charges - color		\$0.50	N/A	\$0.50			GC 6253	Self-service copy machines supplied by vendor
	Library fines (Adult & Young Adult materials, including electronic books)		\$0.00	N/A	\$0.00			Cal. Const. art. XI, § 7	
	Library fines (Children's materials, including electronic books)		\$0.00	N/A	\$0.00			Cal. Const. art. XI, § 7	
	Lost/damaged library card		\$0.00	N/A	\$0.00			Cal. Const. art. XI, § 7	
	Lost/damaged library materials		Cost of Item	N/A	Cost of Item			Cal. Const. art. XI, § 7	
	Replacement Fees (these default prices are used only if the cost of the item is not available)								
	Magazine issue		\$ 5.00	N/A	\$ 5.00				
	3D Object		\$ 50.00	N/A	\$ 50.00				
	Audiobook		\$ 30.00	N/A	\$ 30.00				
	Blu-Ray		\$ 30.00	N/A	\$ 30.00				
	Board Games		\$ 30.00	N/A	\$ 30.00				
	Book		\$ 30.00	N/A	\$ 30.00				
	DVD		\$ 25.00	N/A	\$ 25.00				
	Interlibrary loan item		\$ 30.00	N/A	\$ 30.00				
	Musical Instrument		\$ 150.00	N/A	\$ 150.00				
	Kit		\$ 50.00	N/A	\$ 50.00				
	Laptop		\$ 250.00	N/A	\$ 250.00				
	Link+ Item		\$ 119.00	N/A	\$ 119.00				
	Music CD		\$ 15.00	N/A	\$ 15.00				
	Tablet		\$ 65.00	N/A	\$ 65.00				
	Video Game		\$ 35.00	N/A	\$ 35.00				
	WiFi Hotspot		\$ 75.00	N/A	\$ 75.00				
	Chromebook Kit		\$ 325.00	N/A	\$ 325.00				
	Material Recovery Service Fee		\$ 10.00	N/A	\$ 10.00				
	LIBRARY MEETING ROOM FEES*							10	
	Fairfield Cordelia Library Non Profit Group Rate 4 hours or less		\$ 50.00	N/A	\$ 50.00			Cal. Const. art. XI, § 7	,
	Over 4 hours		\$ 100.00		\$ 100.00				

#### LIBRARY EXHIBIT XV

ef. #	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Fairfield Cordelia Library for Profit								
	Group Rate		A 400.00					Cal. Const.	
	4 hours or less Over 4 hours		\$ 100.00 \$ 200.00		\$ 100.00 \$ 200.00			art. XI, § 7	
-	John F. Kennedy Library (Vallejo) Non		\$ 200.00	IN/A	\$ 200.00	-			
	Profit Group Rate								
	4 hours or less		\$ 50.00	N/A	\$ 50.00			Cal. Const. art. XI, § 7	
	Over 4 hours		\$ 100.00	N/A	\$ 100.00				
	John F. Kennedy Library (Vallejo) for								
	Profit Group Rate							Cal. Const.	
	4 hours or less		\$ 100.00		\$ 100.00			art. XI, § 7	
	Over 4 hours		\$ 200.00	N/A	\$ 200.00				
	Solano County Library Fairfield Civic Center Non Profit Group Rate							Cal. Const.	
	4 hours or less		\$ 50.00	N/A	\$ 50.00			art. XI, § 7	
	Over 4 hours		\$ 100.00		\$ 100.00				
	Solano County Library Fairfield Civic								
	Center for Profit Group Rate							Cal. Const.	
	4 hours or less		\$ 100.00	N/A	\$ 100.00			art. XI, § 7	
	Over 4 hours		\$ 200.00	N/A	\$ 200.00				
	Rio Vista Library Non Profit Group								
	Rate							Cal. Const.	
	4 hours or less		\$ 15.00	N/A	15.00			art. XI, § 7	
	Over 4 hours		\$ 30.00	N/A	\$ 30.00				
	Rio Vista Library for Profit Group Rate							Cal. Const.	
	4 hours or less		\$ 30.00	N/A	\$ 30.00			art. XI, § 7 _	
-	Over 4 hours		\$ 60.00	N/A	\$ 60.00				
- 1	Vacaville Public Library Cultural								
	Center Non Profit Group Rate		A 05.50					Cal. Const.	
	4 hours or less Over 4 hours		\$ 35.00 \$ 70.00	N/A	\$ 35.00			art. XI, § 7	
-	Vacaville Public Library Cultural		\$ 70.00	N/A	\$ 70.00				
	Center for Profit Group Rate							Cal. Const.	
- 1	4 hours or less		\$ 70.00	N/A	\$ 70.00			art. XI, § 7	
- 1	Over 4 hours		\$ 140.00	N/A	\$ 140.00			ait. Xi, g /	
	Vacaville Town Square Library Non Profit Group Rate		ψ 140.00	INA	Ψ 140.00			Cal. Const.	
- 1	4 hours or less	1	\$ 50.00	N/A	\$ 50.00			art. XI, § 7	
	Over 4 hours		\$ 100.00		\$ 100.00			u.u. xu, 3 /	
	Vacaville Town Square Library for Profit Group Rate		,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Cal. Const.	
	4 hours or less		\$ 100.00	N/A	\$ 100.00			art. XI, § 7	
	Over 4 hours		\$ 200.00	N/A	\$ 200.00				
	Suisun City Library Non Profit Group Rate							Cal. Const.	
	4 hours or less		\$ 50.00	N/A	\$ 50.00			art. XI, § 7	
	Over 4 hours		\$ 100.00		\$ 100.00				
	Suisun City Library for Profit Group Rate							Cal. Const.	
	4 hours or less		\$ 100.00	N/A	\$ 100.00			art. XI, § 7	
	Over 4 hours		\$ 200.00	N/A	\$ 200.00				
	Refundable cleaning deposit in-		\$25.00	N/A	\$		<b>V</b>		Delete

Ref.#	Category	No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
001	ANIMAL ADOPTION  Animal Adoption - Dog	502	\$150	\$2,102.27	\$155		√	F&A 31108	Fee includes: Spay/neuter; Rabies, DA2PP and Bordatella vaccinations; deworming; and a microchip. Code allows shelter to assess an adoption fee. Fees are comparable to neighboring jurisdictions.
002	Animal Adoption - Cat	402	\$120	\$864.88	\$125		√	F&A 31752	Fee includes: Spay/neuter; Rabies and FVRCP vaccinations; deworming; and a microchip. Code allows shelter to assess an adoption fee. Fees are comparable to neighboring jurisdictions.
003	Senior Cat/Dog 6 yrs and Older	26	Half the applicable adoption fee	\$1,483.57	Half the applicable adoption fee		√	F&A 31108 &	Fee is intended to encourage adoption of hard-to-adopt animals. Code allows shelter to assess an adoption fee.
004	Seniors for Seniors (animals 6 years and older and citizens age 65 and above)	20	Half of half the adoption fee	\$1,483.57	Half of half the adoption fee		√	31752	Fee is intended to encourage adoption of animals over 6 years of age to citizens age 65 and older. Code allows shelter to assess an adoption fee.
005	Animal Adoption - Small animals	24	\$20	\$626.79	\$25		√	F&A 31753	Small animals include rabbit, guinea pig, hamster, bird, lizard, snake, turtle, tortoise, etc. Code allows shelter to assess an adoption fee.
006	Animal Adoption - Livestock	2	\$192	\$306.11	\$197		√	F&A 17005; CA Constitution Art. XI, §7; County Code 4- 22	Livestock includes cow, bull, calf, horse, pony, burro, sheep, lamb, goat, etc.
007	Barn Cat/Community Cat Program	36	\$45	\$626.79	\$50		√	F&A 31752	Fee is intended to encourage the adoption of feral cats that would otherwise be euthanized. The adoption fee includes spay/neuter, microchip and rables vaccination.
008	Animal Adoption - Special Events	0	Varies	\$626.79	Varies	1		CA Constitution Art. XI, §7; County Code 4- 22	Special events are intended to encourage and promote adoptions. Special events are approved by the Board of Supervisors.
	LICENSES, TAGS, and	REGIST	RATION						
009	Animal License (Unaltered)  1 Year	319	\$40	\$24.75	\$40			F&A 30804;	Unincorporated County only. Each city establishes its own license
010	2 Year	7	\$76	\$24.75	\$76			Gov't Code 38792; County Code 4-	structure. By CA Code, license fees cannot exceed the cost of services related to dogs. License fees are
011	3 Year	35	\$113	\$24.75	\$113			139, 4-142	comparable to neighboring jurisdictions.

Ref.#	Category	No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception	
	Animal License (Altered)							-		
012	1 Year	310	\$20	\$24.75	\$20			F&A 30804.5, 31751.3,	Unincorporated County only. Each city establishes its own license structure. By CA Code, the fee for	
013	2 year	16	\$36	\$24.75	\$36			31751.5; Gov't Code 38792; County	licensing spayed/neutered animals must be at least half the amount charged for unaltered animals.	
014	3 year	29	\$53	\$24.75	\$53			Code 4-139, 4- 142	License fees are comparable to neighboring jurisdictions.	
	Animal License (Altered)	Senior C	itizen (65 year	s +)						
015	1 Year	70	\$10	\$24.75	\$10			F&A 30804.5,	Unincorporated County only. Each city establishes its own license structure. By County Code, senior	
016	2 Year	20	\$16	\$24.75	\$16			31751.3, 31751.5; Gov't Code 38792; County Code 4-139, 4-	citizens are not exempted from licensing requirements; however licensing fees have historically be reduced for seniors to account for fixed incomes and to encourage	
017	3 Year	63	\$23	\$24.75	\$23			142	ownership by older citizens. Licens fees are comparable to neighborin jurisdictions.	
	Animal License (Miscella	neous)								
018	Animal License Transfer	1	\$22	\$24.75	\$24		1	F&A 30804; Gov't Code; CA Constitution	Fee applies when ownership is transferred between County residents.	
019	Animal License Duplicate	6	\$18	\$20.55	\$20	_	4	Art. XI, §7 38792;	Fee is to obtain a replacement license.	
020	Late Penalty	175	\$25	NA	\$25				By County Code, a penalty is assessed if owner is more than 30 days delinquent in obtaining or renewing a dog license for \$25 for incorporated cities. During this fisc year, the Sheriff intends to offer an amnesty period wherein the late fe will be \$15 assessed for 31-60 da and \$25 more than 60 days for unincorporated area. The amnesty program is intended to encourage animal licensing.	
	Dangerous Dog									
021	Dangerous Dog permit - First Animal	1	\$50	\$71.87	\$50				Annual fee set by County Code at \$50 (first animal) and \$25 (second	
022	Dangerous Dog permit - each additional Animal	1	\$25	\$71.87	\$25			F&A 31683	animal) for dogs officially deemed dangerous.	
023	Dangerous Dog Tag	1	\$34	\$35.89	\$35		1	County Code 4- 55(b)	County Code requires that all dogs deemed dangerous wear a special dangerous dog tag.	
024	Dangerous Animal Hearing	0	Actual Cost (not to exceed \$1,000)	NA	Actual Cost (not to exceed \$1,000)				Fee is assessed to owners if hearin official deems dog as dangerous. Reimbursement of hearing cost is limited to \$1,000 by County Code.	

Ref.#	Category	No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Facility Licenses								
025	Commercial Kennel/Cattery License	4	\$235 plus \$6 for each Additional Runs	279 plus \$6 for each additional Runs	\$279 plus \$6 for each Additional Runs		√	County Code 4	By County Code, the fee includes up to 10 runs & five animal licenses. Additional \$6 per runs is charged in excess of 10 runs.
026	Hobby Kennel/Cattery License	0	\$166 plus \$6 for each Additional Runs	\$200.77 plus \$6.56 for each Additional Runs	\$200 plus \$6 for each Additional Runs		√	87 CA Constitution Art. XI, §7	A hobby kennel/cattery exists for personal recreational use wherein dogs/cats are kept for the purpose of breeding, training, or exhibiting. By County Code, a hobby license includes three animal licenses
	BOARD, REDEMPTION, 8	IMPOUN	D						
027	Dog/Cat /Small Animal Board	805	\$20	\$61.20	20/day			F&A 31251 County Code 4- 22	Computed per day. Applies to dogs, cats, and other small animals not considered livestock.
028	Livestock Board	0	Actual Cost	Varies	Actual Cost			F&A 17095; County Code 4- 44	Livestock includes cow, bull, calf, horse, pony, burro, sheep, lamb, goat, etc
029	Animal Redemption	775	\$40	\$153.77	\$40			F&A 31251 County Code 4- 22	Fee includes costs associated with impounding, processing, and releasing animal to owner.
	Penalty Fine Unaltered D	ogs & Cat	s (Failure to Sp	pay or Neuter)					
030	1st Impound	125	\$35	\$131.03	\$35			E8 4 2000 4 7	Fine is established by CA Code and
031	2nd Impound	25	\$50	\$131.03	\$50			F&A 30804.7 F&A 31751.7	does not include any other fees that may apply (for example, boarding and redemption fees)
032	3rd Impound	25	\$100	\$131.03	\$100				and redemption rees)
	OTHER SERVICES								
033	Owner Surrender/Euthanasia - Dog/Cat/Small Animal	290	\$93	\$121.94	\$121		1	F&A 31251, County Code 4- 22	Fee includes administrative costs, two-day board fees, and disposal (if required).
034	Owner Surrender - Litter (Any Species)	42	\$100	\$130.00	\$130		1	F&A 31251, County Code 4- 22	Fee includes administrative and fostering costs for litters under 4 months of age.
-	Animal Pickup/Disposal								
035	Dog/Cat/Small Animal Pickup (Requested)	72	\$123	\$213.67	\$213		٧.	CA Constitution Art. XI, §7; County Code 4- 22	Includes actual salary and benefit cost of Animal Control Officer, vehicle mileage fees, and disposal cost.
036	Pickup of Livestock	0	Actual or invoiced cost	\$384.34 plus Actual Third Party Cost	Actual or invoiced cost				Includes actual salary and benefit cost of Animal Control Officer, vehicle mileage fees, and/or any third-party costs incurred. Owner will also be charged other applicable fees, such as surrender, quarantine, and boarding fees.
037	Dead Animal Disposal	552	\$24	\$47.67	\$47		1	CA Constitution Art. XI, §7; County Code 4- 22	Fee includes processing and disposal costs.

				_/\\	DII AVII				
Ref.#	Category	No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
	Rabies Control								
038	Rabies Quarantine - Home	209	\$48	\$104.75	\$104		4	U00 404500	Animal Control Officer has discretion to place the animal in home or shelter quarantine. Fee reflects administrative costs, including salary benefits, and vehicle mileage to investigate, report, and clear quarantine.
039	Rabies Quarantine - Shelter	0	\$175 plus boarding fee	\$179.34	\$179 plus boarding fee		1	H&S 121580 County Code 4- 22, 4-150, and 4-153	Animal Control Officer has discretion to place the animal in home or shelter quarantine. Fee reflects administrative costs, including salary benefits, and vehicle mileage to investigate, report, monitor, and clea quarantine. The fee does not include the established daily boarding fee.
040	Health Verification	204	\$47	\$28.14	\$28		1	CA Constitution Art. XI, §7	Verification of an animal's health by an Animal Control Officer when bite reports are received more than 10 days after the bite event and rabies quarantine is not appropriate.
041	Dogs - Spay (Under 25 lbs)	75	\$136	\$169.66	\$169		1		
042	Dogs - Spay (25-49 lbs)	20	\$150	\$172.90	\$172		1		The fees reflects the computed cost
043	Dogs - Spay (50-75 lbs over)	65	\$197	\$174.47	\$174		7		(including veterinary fees and
044	Dogs - Neuter (Under 40 lbs)	50	\$119	\$152.96	\$152		1	CA Constitution	medication) to accomplish the procedures. Both labor and material
045	Dogs - Neuter (40-75 lbs)	48	\$136	\$158.04	\$158		1	Art. XI, §7;	costs are dependent on animal size
046	Cats - Spay	102	\$87	\$130.41	\$130		1	County Codes 4-22 and 4-	and sex.
047	Cats - Neuter	124	\$59	\$108.86	\$108		-√	4-22 and 4- 180; F&A	and ook.
048	Feral Cat Shelter Release	72	\$31	\$53.54	\$35		1	30503(a)(1); F&A 31751.3 (a)(1)	Fee is intended to encourage capturing, altering, and releasing feral cats, thereby reducing the County's feral cat population without requiring euthanasia.
049	Spay-Neuter Procedures for Authorized Rescue Organizations	100	50% of Applicable Procedure	\$133.47	50% of Applicable Procedure			CA Constitution Art. XI, §7; County Codes 4-22 and 4- 180; F&A 30503(a)(1); F&A 31751.3 (a)(1)	This fee is applicable only to rescues authorized to pull animals from the Solano County Animal Care Facility. The fee is only applicable to ten procedures per month, per rescue organization.
050	Male - Cryptorchid	6	\$69	\$152.98	\$152.00		1	CA Constitution Art. XI, §7;	Fee applies to both dogs and cats, and reflects the average computed
051	Female in Heat/Pregnant Spay	5	\$69	\$152.98	\$152.00		4	County Code 4- 22	cost (including veterinary fees and medication) to accomplish the procedure.

	1	No of							To the second se	
Ref.#	Category	No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception	
			\$9 Plus	\$19.14	\$9 Plus			CA Constitution		
052	Prescription Medication	0	Actual Medication Cost	Actual Medication Cost	Actual Medication Cost			Art. XI, §7;	Fee includes administrative cost to process and fill prescription	
053	Missed Appointment	9	\$31	\$32.49	\$32		4	CA Constitution Art. XI, §7; County Code 4- 22	Fee includes administrative costs incurred to adjust schedule, contact owner, and reschedule appointment. The proposed fee recommended by the management is \$25 same with the actual surgery cost if they missed the appointment	
	Vaccinations									
054	DA2PP	125	\$21	\$31.00	\$31		1			
055	Bordatella	125	\$21	\$31.00	\$31		1	CA		
056	FVRCP	50	\$20	\$30.00	\$30		√	Constitution	F ib-d anal to accept an anal	
057	Rabies	775	\$18	\$29.00	\$29		√	Art. XI, §7;	Fee includes cost to purchase and administer the vaccination.	
058	Leptospirosis	69	\$23	\$33.00	\$33		√	County Code 4-	administer the vaccination.	
059	FELV	98	\$29	\$39.00	\$39		1	22		
060	Canine influenza	99	\$24	\$50.00	\$77					
061	FELV/FIV Test	50	\$25	\$63.80	\$63		1	CA Constitution Art. XI, §7; County Code 4- 22	Fee is to test for feline leukemia.	
	Miscellaneous							===		
			1st three hours = \$292	\$224.85	1st three hours = \$225		1		Fee includes 3-hour callback pay for an Animal Control Officer, plus	
062	After-Hour Calls	0	Time in excess of three hours = \$52 per hour.	\$53.24	Time in excess of three hours = \$53 per hour.		√	CA Constitution Art. XI, §7;	vehicle costs. If more than 3 hours are worked, customer will be charged the average hourly overtime rate for an Animal Control Officer. Fee increased as a result of increased labor costs	
063	Microchip	1,200	\$24	\$32.46	\$25		7	183	County Code requires that all cats and dogs leaving the shelter be microchipped. The management recommended the proposed fee of \$25 and shoulder some of the cost to prevent increase of inventory of Animals in the Shelter seeking adoptions.	

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
1101. 11			AIRC	RAFT PARK	ING				
001	Transient Aircraft Parking Standard		\$10.00	\$10.00	\$10.00			California Constitution article XI, section 7	Per Day
002	Transient Parking Medium Power-in (Drive Through)		\$15.00	\$14.00	\$15.00			California Constitution article XI, section 7	Per Day
003	Transient Parking Large Power- in (Drive Through)		\$20.00	\$19.00	\$20.00			California Constitution article XI, section 7	Per Day
004	Support Vehicle Airside Parking	1	\$135.00	\$135.00	\$135.00			California Constitution article XI, section 7	Price can be prorated
005	Tie Down - Standard	49	\$70.00	\$65.00	\$70.00			California Constitution article XI, section 7	Per Month
006	Tie Down -Small Power-In (Drive Through)	2	\$110.00	\$100.00	\$110.00			California Constitution article XI, section 7	Per Month
007	Tie Down - Medium Power-in (Drive Through)	2	\$125.00	\$115.00	\$125.00			California Constitution article XI, section 7	Per Month
800	Tie Down - Large Power-in (Drive Through, including gravel)	3	\$135.00	\$125.00	\$135.00			California Constitution article XI, section 7	Per Month
			AIRCI	RAFT HANG	ARS				
009	County Hangars 1035 Sq Ft	21	\$385.00	\$385.22	\$396.00		<b>✓</b>	California Constitution article XI, section 7	Per Month
010	County Hangars 1050 Sq Ft	24	\$410.00	\$410.97	\$422.00		<b>✓</b>	California Constitution article XI, section 7	Per Month
011	County Hangars 1092 Sq Ft	30	\$400.00	\$400.67	\$412.00		<b>✓</b>	California Constitution article XI, section 7	Per Month
012	County Hangars 1365 Sq Ft	2	\$540.00	\$540.75	\$556.00		✓	California Constitution article XI, section 7	Per Month

			T						
Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
013	County Hangars 1412 Sq Ft	6	\$412.00	\$412.00	\$425.00		✓	California Constitution article XI, section 7	Per Month
014	County Hangars 1676 Sq Ft	4	\$550.00	\$548.99	\$566.00		1	California Constitution article XI, section 7	Per Month
015	County Hangars 2000 Sq Ft	6	\$735.00	\$734.39	\$757.00		<b>~</b>	California Constitution article XI, section 7	Per Month
016	Private Hangars	35	Per Contracts	Per Contracts	Per Contracts			California Constitution article XI, section 7	Per Contracts
017	Corporate Hangars	6	Per Contracts	Per Contracts	Per Contracts			California Constitution article XI, section 7	Per Contracts
018	Storage Units (in Hangar Area)	3	\$1/sq ft	\$192.61	\$1.20/sq ft		<b>√</b>	California Constitution article XI, section 7	Market rate \$1.59/Sq.Ft. to be increased over time
				OTHER	,,				
019	Gross Revenue Fees		Varies		Varies			California Constitution article XI, section 7	2% of Gross Revenue
020	Minimum Monthly Fees		\$500.00		\$500.00			California Constitution article XI, section 7	Per Month
021	Fuel Flow Fee		Per Contract		Per Contract			California Constitution article XI, section 7	Per Gallon Sold
022	Per Use Fees		Per Contracts		Per Contracts			California Constitution article XI, section 7	Per Contracts
023	Leased Space Fees		Per Contracts		Per Contracts			California Constitution article XI, section 7	Per Month
024	Gate Pass Maintenance and Security Fee		\$30.00		\$30.00			California Constitution article XI, section 7	Annually (July)
025	Replacement Gate Pass card		\$20.00		\$20.00			California Constitution article XI, section 7	As needed

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
026	Duplication of documents		County Standard Rate		County Standard Rate			California Constitution article XI, section 7	
027	Duplication of Document/media		County Standard Rate		County Standard Rate			California Constitution article XI, section 7	
028	Hourly Rate for Administration Staff service (Airport Manager)		\$340.00	\$398.00	\$398.00		<b>✓</b>	California Constitution article XI, section 7	
029	Hourly Rate for Operations Staff service		\$263.00	\$314.00	\$314.00		<b>√</b>	California Constitution article XI, section 7	
030	Late Rent Fee		10% per month unless otherwise stated in contract		10% per month unless otherwise stated in contract			California Constitution article XI, section 7	
031	Overnight Parking Permit (autos) - monthly	each	\$30.00		\$250.00		<b>✓</b>	California Constitution article XI, section 7	Can be prorated on a daily/weekly basis.
050	After Hours Call-out Fee	1	\$165.00	\$398.00	\$100/hr. Minimum 2 hr. per call out		✓	Industry Standard for Maintenance Operation Call Outs	SLO Airport
051	NTA Conference Room, half day	1	\$30.00	\$30.00	\$30.00			Industry Standard for Fixed Base Operators flat fee	
052	NTA Conference Room, full day	1	\$50.00	\$50.00	\$50.00			Industry Standard for Fixed Base Operators flat fee	
053	NTA Conference Room, security deposit (refundable)	1	\$50.00	\$175.00	\$50.00			Industry Standard for Fixed Base Operators flat fee	
054	Hangar Wait List Deposit	1	\$150.00	\$150.00	\$150.00			Industry Standard for Fixed Base Operators flat fee	

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
055	Hangar Swap Fee	1	N/A		\$100.00	1		Industry Standard for Fixed Base Operators flat fee	
056	Replacement Fuel Card Fee	1	N/A	\$4.00	\$5.00	1		Industry Standard for Fixed Base Operators flat fee	
057	Overnight Parking Permit (autos) - Daily	1	N/A		\$10.00	1		Industry Standard for Fixed Base Operators flat fee	
		AIRPO	RT PLANNI	NG AND DEV	/ELOPMENT	FEES			
032	Operating License (new)	1	\$750.00	\$875.37	\$875.00		<b>~</b>	California Constitution article XI, section 7	
033	Operating License (renewal)	1	\$450.00	\$517.27	\$520.00		<b>✓</b>	California Constitution article XI, section 7	
034	Development Agreement (new)	1	\$17,000.00	\$19,894.85	\$19,900.00		<b>✓</b>	CA Government Code section 65104	
035	Development Agreement (revision)	1	\$2,700.00	\$3,183.18	\$3,180.00		<b>✓</b>	CA Government Code section 65104	
036	Master Plan Amendment	1	\$10,900.00	\$12,732.70	\$12,750.00		✓	CA Government Code section 65104	
037	Ground Lease	1	\$8,500.00	\$9,947.43	\$9,950.00		<b>✓</b>	CA Government Code section 65104	
038	Special Use Permit	1	\$5,780.00	\$6,764.25	\$6,750.00		<b>✓</b>	CA Government Code section 65104	
039	Special Use Permit (revision)	1	\$1,700.00	\$1,989.49	\$1,990.00		✓	CA Government Code section 65104	

Ref.#	Category	Estimated No of Units 2024/25	Current Fee Per Unit	Actual Cost per Unit	Recmd Fee/Unit 2024/25	New Fee	Revised Fee	Fee Authority	Description/ Exception
040	CEQA Initial Study	1	\$2,375.00	Call for quote	Call for quote		~	PRC 21089(a)	Pass through costs per Airport Consultant Fees
041	Mitigation Monitoring Plan	1	\$3,400.00	Call for quote	Call for quote		~	PRC 21089(a)	Pass through costs per Airport Consultant Fees
042	Environmental Impact Report- Initiate (NOP, RFP, select consultant)	1	\$6,795.00	Call for quote	Call for quote		~	PRC 21089(a)	Pass through costs per Airport Consultant Fees
043	National Environmental Policy Act (NEPA) - Categorical Exclusion	1	\$4,755.00	Call for quote	Call for quote		<b>~</b>	California Constitution article XI, section 7	The FAA requires that certain projects be reviewed pursuant to NEPA. Pass through costs per Airport Consultant Fees
044	NEPA Environmental Assessment - Initiate (RFP, select consultant)	1	\$6,790.00	Call for quote	Call for quote		<b>✓</b>	California Constitution article XI, section 7	The FAA requires that certain projects be reviewed pursuant to NEPA. Pass through costs per Airport Consultant Fees
045	Negative Declaration filing fee	1	\$2,764.00	\$2,916.75	\$2,916.75		~	PRC 21089(a)	State mandated filing fee paid to California Dept. of Fish and Wildlife.
046	Environmental Impact Report filing fee	1	\$3,839.25	\$4,051.25	\$4,051.25		<b>✓</b>	PRC 21089(a)	State mandated filing fee paid to California Dept. of Fish and Wildlife
047	Supervision private development projects - minor	1	\$1,400.00	Call for quote	Call for quote		✓	California Constitution article XI, section 7	
(148	Supervision private development projects - major	1	\$2,500.00	Call for quote	Call for quote		<b>~</b>	California Constitution article XI, section 7	
049	Construction Management		Per Contracts		Per Contracts			California Constitution article XI, section 7	
	Fee Authority Summary	California Constituion article XI, section 7, Government Code and Public Resources Code. Solano County Ordinance No. 1411, Chapter 2.4 of the Solano County Code concerning Airports allows County to establish fee rates and charges.							