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Public Works – Engineering Services Division

MEMORANDUM

DATE: July 5, 2017

TO: File

FROM: Charlie Palomeras, Sr. Engineering Technician *CP*

SUBJECT: English Hills Transportation Impact Fee

The Board of Supervisors has revised an ordinance on January 10, 2017 (Resolution No.2017-10), which was established on June 26, 2001 creating the English Hills Transportation Impact Fee Program. The ordinance contains the English Hills Transportation Fee as well as a capital improvement plan for the English Hills area. The program became effective August 26, 2001.

The revised fee is \$6,819.00 as stated in Resolution No.2017-010, and will be adjusted twice a year (January 1st and July 1st) based on the Engineering News Record (ENR) Construction Cost Index.

The fee shall be collected prior to the issuance of a building permit for a new dwelling, and secondary dwelling with less than 1000 square feet is subject to 75% of the amount of the primary dwelling.

The fee is subject to change in the future should the County's road improvement standards be modified by the Solano county Board of supervisors.

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ENR Index as of July 2017 = 10789

Road Improvement Cost: $\frac{10789}{10532} \times 6348.00 = 6503$

Road Right-of-Way Cost: $\frac{10789}{10532} \times 472.00 = 484$

Therefore, the total cost per new primary dwelling (July 1, 2017 Thru December 31, 2017) is \$6,987.00.

The cost for the secondary dwelling that is less than 1000 square feet (July 1, 2017 Thru December 31, 2017) is 75% of the primary dwelling fee is \$5,40.00.