## SOLANO COUNTY DISTRICT ATTORNEY'S OFFICE / (Dept 6500 / Fund 900) FTE: 123.0 / Total Appropriations: \$19,203,351 / General Fund Cost: \$10,595,241

(Approximately 55% of Total Appropriations)

### David W. Paulson, District Attorney

### **Criminal Prosecution Civil Prosecution Clerical Support Bureau of Forensics** Bureau of Administration FTE: 50 FTE: 6.5 FTE: 6 FTE: 30 FTE: 1.5 Investigations Appropriations: Appropriations: Appropriations: FTE: 29 Appropriations: Appropriations: \$844,050 \$10,619,325 \$874,559 \$2,947,628 \$156,419 Appropriations: General Fund: General Fund: General Fund: \$0 \$3,761,370 General Fund: General Fund: \$86,303 \$587,050 \$6,376,272 \$1.626.322 General Fund: · Consumer Budget \$1,919,295 · Felony · Environmental · Blood Alcohol · Reception Vendor Claims · Drugs · Misdemeanor · Community · Filing Grant Reporting Criminal Toxicology · Homicide **Prosecution - Civil** · Case Management: · Payroll **Investigations** · Career Criminal/Gang **Gang Injunction Processing** · Personnel Bad Check Program Narcotics Calendaring · Crime Victim · Sexual Assault **Tracking** Assistance · Prison Collections Subpoena Service Insurance Fraud **Asset Forfeiture** · Restitution · Welfare Fraud · Multi-Disciplinary · Real Estate Fraud Interviews · Juvenile

# District Attorney COUNTY PROGRAMS Mandated vs. Discretionary

	Mandated / Mandated (MM)	Discretionary / Mandated (DM)				
<b>LEVELS</b> Mandated	Administration	Bureau of Forensics (contract for Restitution Program)  Board of Control				
SERVICE LEV	Mandated / Discretionary (MD) Consumer & Environmental Crimes Real Estate Fraud Juvenile Crime Vertical Block Grant General Criminal Crime Victim Assistance Workers' Comp Fraud Sol-NET Grant Narcotics Auto Insurance Fraud Bad Check Program Welfare Fraud Investigations Clerical	Discretionary / Discretionary (DD)				

Mandated

Discretionary

**PROGRAMS** 

### FY2010/11 Program List District Attorney

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
District Attorney	6500	District Attorney's Office	The DA is a Constitutional Officer (Article XI Sec 4); The DA is the public prosecutor and shall attend the courts and initiate all prosecutions for public offenses (Govt Code sec 26500).	Yes		\$19,203,351	\$10,595,241	123.00	The DA is authorized to incur all expenses necessary to the prosecution of criminal cases. Govt Code sec 29601
	6502	Consumer & Environmental Crimes	n;	Yes	M/D	\$874,559	\$0	6.50	See above - no NCC
	6503	DA Special Fund	п.	Yes	M/D	\$5,000	-\$5,000		See above
	6504	CLOSED - Intoxicated Driver		N/A	IVIID	\$0,000	\$0		
	0.0000000000000000000000000000000000000	CLOSED - Narcotics Testing	1,413	N/A		\$0	\$0		
		CLOSED - Rainbow Children's Center		Yes*	M/D	\$6,754	-\$6,754		N/A - County charges only - also see key below
	6507	Bureau of Forensics		Yes*	D/M	\$844,050	-\$587,050		See above - new Forensics Lab - also see key below
	6508	Board of Control (Restitution)		Yes*	D/M	\$82,847	-\$10,969		See above - new Porensics Lab - also see key below See above - restitution services to victims - Prop 9 mandates also see key below
	6509	Real Estate Fraud		Yes	M/D	\$217,447	-\$10,969	1.00	See above - restitution services to victims - Prop 9 mandates also see key below See above - no NCC
	6511	Juvenile Crime		Yes	M/D	\$438,105	-\$245,561	11777	See above
	6512	Vertical Block Grant		Yes	M/D	\$385.519	-\$245,561 \$0		See above See above - no NCC
	6513	General Criminal		Yes	M/D	\$14,775,044	The second secon		See above
	6514	Crime Victim Assistance	5,00	Yes*	M/D	\$307,830	\$857,281 -\$17,833		
	6515	CLOSED - former DV Grant		N/A	IVI/D	\$1,950		500 0000000	See above - restitution services to victims - Prop 9 mandates also see key below
	6516	Workers' Comp Fraud		Yes	MAID		-\$1,950	1000000	N/A - County charges only
	6517	Sol-NET Grant	n n	Yes	M/D M/D	\$175,000	\$0	17.07	See above - no NCC
	6518	Narcotics				\$561,214	\$0		See above - no NCC
	6519	Auto Insurance Fraud		Yes	M/D	\$113,865	\$609		See above
	6520	Bad Check Program		Yes	M/D	\$119,188	\$0		See above - no NCC
	6522	CLOSED - former High Tech Grant		Yes*	M/D	\$137,919	\$18,081		See above - no NCC - also see key below
	6523	Welfare Fraud		N/A Yes	14/5	\$854	-\$854	10.757.105.10	N/A - County charges only
	0020	Wenare Flaud		res	M/D	\$156,206	\$0	1.50	See above - no NCC
		Sub-Total - 6500				\$19,203,351	\$0	123.00	
District Attorney	4100	Special Revenue Funds		Yes		\$58,838	\$0	0.00	
	4101	DA Asset Forfeiture	Health and Safety Code Section 11489	Yes	D/M	\$23,338	\$0	0.00	
	4102	DA Consumer Trust	Business and Professions Code Sections 17206 & 17536 - Prop 64	Yes	D/M	\$25,000	\$0	0.00	

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	4102	DA Environmental Trust	Health and Safety Code Section 25192	Yes	D/M	\$10,500	\$0	0.00	
		Sub-Total - 4100				\$58,838	\$0	0.00	
GRAND TOTAL						\$19,262,189	\$0	123.00	
		Key: Yes* = all or a significant portion of the s						DA Revenue Sources:	
		Intox Driver and Narcotics - CLOSED							Public Safety Augmentation Fund (PSAF): \$10,595,241 (55%)
		Rainbow Children's Center CLOSED - MDIC in	dled by DA sta	ff)			Prop. 172: \$3,449,159 (18%)		
		Bureau of Forensics - testing and analysis are mandated (could be one by any accredited forensics lab)							DA Revenue: \$5,158,951 (27%)
		Board of Control - victim restitution is mandated (state contract is not mandated)							Total Revenue: \$19,203,351
		Crime Victim Assistance - victim assistance and restitution are mandated (level of service determined by D							, out to to the property
		Bad Check Diversion Program - investigation and prosecution are mandated (diversion not mandated, but FAR less costly than prosecution)							<u> </u>