

Health and Social Services
FY2010/11 Community-Based Organization Funding Leverage

CONTRIBUTIONS TO NON-COUNTY AGENCIES				
Organization	CGF/Other	Leveraged Services	Source of Leveraged Funds	Leveraged Funds
Area Agency on Aging (AAA)	44,500	County matching contribution to support the administration of AAA in providing vital services for Solano County 's seniors to keep them healthy, independent and safe in their own homes and communities.	AAA uses county funds to leverage State & Federal funding for various programs.	178,000
Children's Network	12,500	County's MOE share/contribution to Children's Network Child Care contract with CDE contract # CLPC-7047.	CA Department of Education (CDE)	113,253
Food Bank of Contra Costa/Solano	30,000	To provide financial support in helping feed the needy in Solano County.	USDA Surplus Food Program	45,000
CAP Solano	86,975	To support local agency in providing housing assistance through HUD sponsored programs.	Department of Housing and Urban Development Supportive Housing Grant (Based on FY09/10 grant award information)	491,990
FRC - Benicia Police Department	9,094	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Not applicable	0
FRC - Childrens Network	26,087	Provide coordination, data collection, training and technical assistance to the Family Resource Center (FRC) Network.	Not applicable	0
FRC - Dixon Family Services	9,094	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.		0
FRC - Fairfield/Suisun USD	27,933	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.		0
FRC - Rio Vista Care	9,094	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.		0
FRC - Vacaville Police Department	17,119	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.		0
FRC - Vallejo Fighting Back Partnership	29,079	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.		0

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MASTER SETTLEMENT AGREEMENT - HEALTH ACCESS INITIATIVES

Organization	CGF/Other	Leveraged Services	Source of Leveraged Funds	Leveraged Funds
La Clinica De La Raza	53,600	Operational costs for the North Vallejo Clinic	Kaiser Permanente and Sutter Solano	100,000
Solano Coalition for Better Health	255,000	Providing assistance to families with enrollment in public assistance and other healthcare services'	Medi-Cal Administrative Activities (MAA)	353,451
Solano Coalition for Better Health	392,000	Purchase comprehensive medical, dental and vision insurance through a third party on behalf of county for children who are low income and do not qualify for MediCal or Healthy Families. Pay Children's Health Initiative annual premium for eligible children	Private and Foundation funding matches county contributions.	462,027
Fairfield-Suisun Community Action Council	48,000	Intensive Case Management services for Frequent Users of local emergency rooms.	Kaiser Permanente and Sutter Solano	60,000

MASTER SETTLEMENT AGREEMENT - REDUCING RATES INITIATIVES

Organization	CGF/Other	Leveraged Services	Source of Leveraged Funds	Leveraged Funds
City Teams - City of Benicia	50,557	Primary prevention services through school and community based programs.	Federal Substance Abuse Prevention Treatment Block Grant funding (SAPT) and DFC Grant Funding	57,850
City Teams - City of Dixon	44,894	Primary prevention services through school and community based programs.	SAPT Funding	37,850
City Teams - City of Fairfield	87,147	Primary prevention services through school and community based programs.	Federal Substance Abuse Prevention Treatment Block Grant funding (SAPT) and DFC Grant Funding	52,850
City Teams - City of Rio Vista	38,618	Primary prevention services through school and community based programs.	SAPT Funding	37,850
City Teams - City of Suisun	50,181	Primary prevention services through school and community based programs.	SAPT Funding	37,850
City Teams - City of Vacaville	98,227	Primary prevention services through school and community based programs.	SAPT Funding	42,850
City Teams - Vallejo Fighting Back Partnership	112,998	Primary prevention services through school and community based programs.	SAPT Funding	74,712

OTHER COMMUNITY-BASED ORGANIZATIONS

Organization	CGF/Other	Leveraged Services	Source of Leveraged Funds	Leveraged Funds
Childrens Network	61,560	Provide staff support to the Child Abuse Prevention Council (CAPC)	Not applicable	0
Childrens Network	99,124	Provide staff support to the Children's Alliance and for the Children's Policy and Planning Council (base contract).	Not applicable	0
Children's Network	21,862	Program planning, policy development, and interagency coordination.	MAA (First 5 Solano funds used as match)	9,838

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OTHER COMMUNITY-BASED ORGANIZATIONS (CONTINUED)				
Organization	CGF/Other	Leveraged Services	Source of Leveraged Funds	Leveraged Funds
Children's Nurturing Project	46,012	MediCal outreach services.	MAA (First 5 Solano funds used as match)	20,705
Faith in Action	30,000	Provides transportation, outreach, information, and referral activities to older and chronically ill/disabled adults.	MAA	13,500
FRC - Benicia Police Department	10% in-kind match from FRC	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	13,202
FRC - Childrens Network	10% in-kind match from FRC	Provide coordination , data collection, training and technical assistance to the Family Resource Center (FRC) Network.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	24,792
FRC - Dixon Family Services	10% in-kind match from FRC	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	10,452
FRC - Fairfield/Suisun USD	10% in-kind match from FRC	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	40,842
FRC - Rio Vista Care	10% in-kind match from FRC	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	10,452
FRC - Vacaville Police Department	10% in-kind match from FRC	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	25,181
FRC - Vallejo Fighting Back Partnership	10% in-kind match from FRC	Operate a neighborhood-based Family Resource Center (FRC) where families can get information about local resources and receive help.	Child Abuse Prevention, Intervention, and Treatment (CAPIT) allocation	30,527
Mission Solano	150,000	Reentry support services provided to incarcerated women and their children.	Federal DOJ Grant "Second Chance"	355,762
MOU with Probation Department	30,860	Carry out and comply with Seciton 16500.51, Welfare and Institutions Code, related to family preservation services.	State Family Preservation (SFP) allocation (CGF match provided by Probation Dept.)	102,867
Senior Coalition	40,500	Provides staff support to activities and operations of the Senior Coalition of Solano County.	Not applicable	0