Probation's 2011/12 Master List of Contracts and Amendments

Service Provider	Service Description	Service Level †	Source of Funds ‡	RFP / RFQ Date	Recommended Action	New Contract Period	Bud Unit	Sub-Obj	Anticipated FY2011/12 Amount Appropriated**	General Fund Amount	Non-General Fund Amount	Total Contract Amount
ISD Corporation	Software license and maintenance agreement for CASE management system	V	C	N/A	Renews agreement through 6/30/2012	7/1/11 – 6/30/12	6661	2261	$ 114,798	$ 114,798	$ 0	$ 114,798
Aramark Correctional Services	Food management services for minors detained in County's Juvenile Detention Institutions	M	C, F*,S*	2008	Extends current contract through 6/30/2012	9/1/08 – 6/30/12	6690 6691	2245	$ 444,623	$ 219,538	$ 225,085	$ 1,650,000
Seneca Center for Children and Families	In-home crisis intervention services for targeted minors and their families	O	S	2006	Extends current contract through 6/30/2012	7/1/06 – 6/30/12	6683	2245	$ 60,000	$ 0	$ 60,000	$ 460,000
Totals									$ 619,421	$ 334,336	$ 285,085	$ 2,224,798

† M = Mandated services
V = Vital services to Probation Department
O = Other

‡ C = County funds
F = Federal funds
S = State funds

* The Department receives reimbursement for breakfast and lunch meals served under both the Federal and State School Breakfast Programs and National School Lunch Programs.

** The requested increases are often lower than the anticipated amount appropriated as portions of the current total contract amounts go unexpended.