No.	OrganizationName	Contract Number	Description	Division	FY2010/11 Budget	FY2011/12 Budget	General Fund Percentage
1	AmerisourceBergen Drug Company	03189-12	Provide discount prescription drugs to Raley's pharmacy in Fairfield and Vallejo to fill prescriptions for clients seen through the Family Health services clinics	ADMIN	$77,000	$77,000	0.00%
2	CTS Language Link	03342-12	Provide mandated written, verbal, and telephonic translation services to H&SS clients and staff.	ADMIN	$41,700	$79,894	50.00%
3	Echo Consulting Services	00169-12	Professional services for maintenance and support of INSYST Mental Health and Substance Abuse automated billing and service entry systems, including report production.	ADMIN	$330,247	$350,877	92.50%
4	Mission Solano	03310-12	To provide comprehensive Re-entry Services for returning inmates along with Second Change Grant activities.	ADMIN	$150,000	$198,945	75.40%
5	Solutions West Consulting	00264-12	Provide training and consultative services for all H&SS staff as designated by class or project.	ADMIN	$74,550	$74,885	37.00%
6	Universal Protection Services	00188-12	Security Guard services for Department facilities in Vallejo and Fairfield.	ADMIN	$564,424	$457,499	37.00%
7	Alternative Family Services	03253-12	Provide all foster youth ages 15 1/2-18 years of age with resources, skills and abilities to obtain and maintain a positive independent life, and emancipated youth 18-21 requesting after care assistance.	CWS	$335,967	$335,967	0.00%
8	Chabot Las Positas Community College District	00591-12	To provide IV-E federally funded training and technical assistance to Solano County group home and foster family agencies through a subcontract with Solano Community College and Seneca Center	CWS	$683,811	$683,811	0.00%
9	Childrens Network of Solano County	00115-12	Provide staff support to the Children's Alliance on children's services, reviews the services provided for children in the County	CWS	$113,586	$98,733	87.27%
10	Childrens Network of Solano County	00283-12	Provides staff support to the Family Resource Center Network	CWS	$93,076	$69,576	0.00%
11	Fairfield Suisun Unified School District	00041-12	Through its Family Resource Center, provide early intervention strategies to reduce child abuse and neglect.	CWS	$101,339	$98,106	21.61%
12	First Place for Youth, Oakland	Placeholder	Provide Independent Living Skills, Transitional Housing Program Plus (THP-Plus), Transitional Housing Placement Program (THPP) to foster youth. Contract was awarded through the RFP process, so vendor is providing more services then they did in FY2010/11	CWS	$998,537	$1,275,648	30.00%

No.	OrganizationName	Contract Number	Description	Division	FY2010/11 Budget	FY2011/12 Budget	General Fund Percentage
13	National Council on Crime and Delinquency	00563-12	Computer software which allows CWS managers and supervisors to review caseloads for compliance with regulations and expected outcomes.	CWS	$74,250	$77,960	100.00%
14	Seneca Center	00477-12	Provide a 23 Hour Receiving Center for children placed with CWS	CWS	$300,000	$75,000	100.00%
15	Seneca Center, San Leandro	03416-12	Provide Wraparound Services for foster children. Contract was awarded through the RFP process, so vendor did not have a contract in FY2010/11 as services were provided by a different entity.	CWS		$1,419,600	30.00%
16	Vacaville Police Department	00296-12	Through its Family Resource Center, provide early intervention strategies to reduce child abuse and neglect.	CWS	$62,457	$60,585	21.51%
17	Vallejo, City of -Fighting Back Partnership	00129-12	Through its Family Resource Center, provide early intervention strategies to reduce child abuse and neglect.	CWS	$145,625	$140,668	16.64%
	California State Association of Counties (CSAC)	00020-12	Provides for the services of a Welfare Case Data Manager and other support resources necessary to administer the Welfare Case Data Director's Conference business.	EMP/ELIG	$98,877	$112,766	6.44%
19	Goodwill Industries of the Greater East Bay	00202-12	Develops, places, and monitors progress for individuals assigned to Community Service Activities, and provides soft skills training, worksite supervision training, make community referrals and job placements, and provide required reports.	EMP/ELIG	$1,203,959	$1,203,959	2.61%
20	Solano Family and Childrens Services	00370-12	Provide child care services to CalWORKS recipients, reimburses child care providers, trains and recruits new providers.	EMP/ELIG	$4,529,750	$4,529,750	2.61%
21	University of California, Davis	00222-12	Provide training to H&SS - including Title IVA/TANF training to Employment and Eligibility Services Division	EMP/ELIG	$68,816	$91,960	0.00%
22	Marin County Health and Human Services	03145-12	Provides a participation fee to the Medi-Cal Administrative Activities/Targeted Case Management (MAA/TCM) Consortium in order to participate in the MAA/TCM program and draw down Federal funding.	MAA-TCM	$60,000	$60,000	100.00%

No.	OrganizationName	Contract Number	Description	Division	FY2010/11 Budget	FY2011/12 Budget	General Fund Percentage
23	Aldea, Inc.	00022-12	Behavioral intervention training and consultation program for foster providers, parents, grandparents and other relatives caring for children and youth in the foster care system (kinship).	MH	$500,000	$1,251,000	11.00%
24	Aldea, Inc.	00190-12	Provide advocacy, support, sibling groups for families with severely emotionally disturbed children and early periodic screening and diagnosis.	MH	$100,000	$100,000	100.00%
25	Artoteles L. Tandinco, M.D.	00909-12	Contract psychologist for mental health clinic.	MH	$69,000	$69,000	0.00%
26	Caminar, Inc.	03184-12	To provide a continuum of supported housing services for mental health consumers from post hospitalization accommodations in transitional housing to supported independent living in permanent housing. The contract covers a two year period at $375,140 per fiscal year.	MH	$375,140	$750,280	49.80%
	Child Haven, Inc.	00381-12	Provide outpatient services for children 0-5 years of age under the EPDST Medicaid Program.	MH	$850,000	$850,000	0.00%
28	Childrens Nurturing Project	03247-12	Provides outpatient mental health services to children ages 0-5 under Medi-Cal/EPSDT.	MH	$575,000	$525,000	0.00%
29	Families First, Inc.	00118-12	Provide residential treatment services including day treatment, medication, support, mental health services, placement level evaluations and step down medication services.	MH	$200,000	$200,000	11.00%
30	Families First, Inc.	03365-12	To provide early childhood MH Services for children ages 0-5.	MH	$650,000	$650,000	0.00%
31	Firdouse Huq	00946-12	Contract psychologist for mental health clinic.	MH	$50,000	$50,000	0.00%
32	Javed Iqbal, M.D.	00940-12	Contract psychologist for mental health clinic.	MH	$60,000	$60,000	0.00%
33	JDT Consultants	03187-12	To provide therapeutic behavioral services to children and youth	MH	$443,000	$543,000	11.00%
34	Larry Dizmang, M.D.	00289-12	Contract psychologist for mental health clinic.	MH	$65,000	$109,645	0.00%
35	Medical Hill Rehabilitation Center	03170-12	Psychiatric inpatient services for individuals with neurobehavioral disorders.	MH	$150,000	$230,000	100.00%
36	Michael Marsili, M.D.	00900-12	Contract psychologist for mental health clinic.	MH	$99,000	$99,000	0.00%

No.	OrganizationName	Contract Number	Description	Division	FY2010/11 Budget	FY2011/12 Budget	General Fund Percentage
37	Milhous Childrens Services, Inc.	03174-12	Provide residential treatment including day treatment, intensive and specialty mental health services	MH	$216,000	$216,000	11.00%
38	Nanelle Jones-Sullivan	00982-12	Contract psychologist for mental health clinic.	MH	$39,100	$95,940	11.00%
39	Seneca Center	00103-12	To provide intensive community based services to maintain seriously emotionally disturbed youth in the least restricitive setting, and to provide day treatment and therapeutic behavioral services.	MH	$700,000	$700,000	11.00%
40	Seneca Center	03054-12	To provide residential care, day treatment, mental health services to seriously emotionally disturbed latency age children and their families.	MH	$360,000	$300,000	11.00%
41	Sierra Schools of Solano County	03004-12	To provide school-based services to Medi-Cal eligible AB3632 clients and their families.	MH	$640,000	$640,000	11.00%
42	Sunil R. Kishan, M.D.	00955-12	Contract psychologist for mental health clinic.	MH	$40,724	$94,886	11.00%
43	Victor Treatment Centers	03172-12	To provide intensive residential treatment services to the most high risk seriously and emotionally disturbed children and adolescents	MH	$415,000	$415,000	11.24%
44	Youth and Family Services	00305-12	Provide out-patient services for children and adolescent 0-21 years of age under the Early and Periodic Diagnosis, Screening, and Treatment Medicaid Program (EPSDT).	MH	$470,000	$470,000	11.00%
45	Benicia, City of -TEAMS	00530-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$108,407	$86,042	24.07%
46	Community Medical Centers, Inc.	00214-12	Provide funding for uncompensated medical care	MSA	$205,350	$176,775	100.00%
47	Dixon, City of - TEAMS	00529-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$82,744	$77,744	10.30%
48	Fairfield, City of - TEAMS	00535-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$139,997	$121,997	43.95%
49	Jeffrey P. Fisher	03320-12	To provide anesthesia service to eligible children for dental services	MSA	$55,000	$55,000	0.00%
50	La Clinica De La Raza	00525-12	Provide funding for uncompensated medical care	MSA	$110,625	$95,250	100.00%
51	Planned Parenthood: Shasta-Diablo	00111-12	Provide funding for uncompensated medical care	MSA	$78,975	$67,950	100.00%
52	Rio Vista, City of - TEAMS	03016-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$76,468	$71,468	26.36%

No.	OrganizationName	Contract Number	Description	Division	FY2010/11 Budget	FY2011/12 Budget	General Fund Percentage
53	Solano Coalition for Better Health	00517-12	To enroll children and adults into qualifiying healthcare plans	MSA	$255,000	$170,000	100.00%
54	Solano Coalition for Better Health	00518-12	Coordinate primary prevention and health access activities	MSA	$156,315	$125,000	47.32%
55	Solano Coalition for Better Health	03142-12	Contractor will purchase health insurance through a third party on behalf of the County for children 0-18 who are low income and who do not qualify for public benefits such as Medi-Cal or Healthy Families.	MSA	$392,000	$325,000	100.00%
56	Suisun, City of - TEAMS	00532-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$88,031	$83,031	25.90%
57	Vacaville, City of -TEAMS	00534-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$141,077	$121,979	46.57%
58	Vallejo, City of -Fighting Back Partnership	00533-12	Provide prevention activities aimed at reducing the use of alcohol, tobacco and other drug use among youth.	MSA	$155,848	$130,848	64.89%
-	Youth and Family Services	NEW	Provide adolescent intervention treatment for alcohol, tobacco, and other drug use	MSA	$99,000	$53,075	100.00%
16	Community Medical Centers, Inc.	00189-12	Provide funding for uncompensated medical care	PH	$34,308	$50,000	2.49%
61	John Jow, DDS (FY11_12Amend	00992-12	To provide dental services, primarily prosthetics, to residents of Solano County.	PH	$35,000	$75,351	0.00%
62	Laurie Matiasevich	00910-12	Provide professional licensed dental services to clients of Family Health Services	PH	$87,841	$94,131	0.00%
63	Planned Parenthood: Shasta-Diablo	00237-12	Provides case management to people with HIV/AIDS.	PH	$60,000	$60,000	2.49%
64	Planned Parenthood: Shasta-Diablo	03202-12	Provides housing and supportive services to people with HIV/AIDS	PH	$419,529	$419,529	0.00%
65	Raleys Corp. Pharmacy	03039-12	To provide prescription drugs to eligible low income and uninsured clients through the Family Health Services' clinics	PH	$140,000	$170,000	0.00%
66	Robert P. Dickey, M.D.	00918-12	Provides medical consultation services to California Children's Services (CCS), Family Health Services and Employment & Eligibility	PH	$127,782	$127,782	4.58%
67	Shannon Hurlburt	00977-12	To provide pharmaceutical Consulting services.	PH	$51,000	$50,981	0.00%
68	ANKA Behavioral Health, Inc.	00186-12	Provide outpatient behavioral health treatment services to Solano WORKS participants	SA	$0	Aggregate	0.00%
69	Bi Bett Corporation	03107-12	To provide Substance Abuse Detox and Outpatient Program to Solano County Residents.	SA	$0	Aggregate	0.00%

No.	OrganizationName	Contract Number	Description	Division	FY2010/11 Budget	FY2011/12 Budget	General Fund Percentage
70	Bi Bett Corporation	03131-12	To provide residential, detox and outpatient services for state parolees	SA	$89,090	$89,090	0.00%
71	Emani, Inc.	03299-12	To provide Adult Residential Women Substance Abuse Treatment Services.	SA	$0	Aggregate	0.00%
72	Genesis House	00058-12	To provide Substance Abuse Services to the Solano County Substance Abuse Services authorized clients	SA	$0	Aggregate	0.00%
73	Healthy Partnerships	03105-12	Provide treatment for substance-relates dosoders to facilitate the development of personal and interpersonal functioning in Rio Vista area.	SA	$0	Aggregate	0.00%
74	House of Acts	00344-12	Provide residential alcohol and drug treatment services for State parolees under the Bay Area Services network (BASN) Project.	SA	$142,550	$142,500	0.00%
75	J. Cole Recovery Homes, Inc.	03301-12	To provide Adult Residential Substance Abuse Treatment Services.	SA	$0	Aggregate	0.00%
76	Project Ninety	03300-12	To provide Adult Residential Substance Abuse Treatment Services.	SA	$0	Aggregate	0.00%
77	Youth and Family Services	00063-12	Community based recovery services and individual and group counseling for youth and their families in the cities of Vallejo, Fairfield and Benicia.	SA	$253,229	$147,233	0.00%
78	Youth and Family Services	03106-12	Provide treatment for behavioral disoders, mental illnesses, substance-related disoders to faciliate the development of personal and interpersonal functioning	SA	$0	Aggregate	0.00%