THIRD AMENDMENT TO
COUNTY OF SOLANO STANDARD CONTRACT 2007-305

This THIRD AMENDMENT to COUNTY OF SOLANO STANDARD CONTRACT 2007-305 ("Third Amendment") is entered into as of the 23rd day of November, 2010, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission ("Commission"), and Rio Vista CARE Inc. - Family Resource Center ("Contractor").

WHEREAS, the parties entered into that certain County of Solano Standard Contract known as contract number 2007-305 ("Original Agreement"), as amended by that certain First Amendment to the County of Solano Standard Contract dated April 29, 2009 ("First Amendment"), and as amended by that certain Second Amendment to the County of Solano Standard Contract dated June 22, 2010 ("Second Amendment", and together with the Original Agreement and the First Amendment, the "Agreement"), for Contractor to provide information and referral, case management, case conferencing, home visiting, and parent education services; and

WHEREAS, Commission and Contractor desire to amend the Agreement to provide additional basic needs resources to alleviate impacts of the economic downturn on families with children ages 0-5 in accordance with the Commission's Community Stability Fund: Basic Needs Plan criteria.

NOW THEREFORE, Commission and Contractor agree to amend the Agreement as follows:

A. Section 3 of the Agreement is replaced in its entirety to read as follows:

The maximum amount of this Contract is up to $346,962 for the term of the Contract; up to $58,390 for Year 1 (7/1/2007-6/30/2008), up to $63,006 for Year 2 (7/1/2008-6/30/2009), up to $71,221 for Year 3 (7/1/2009-6/30/2010), up to $76,072 for Year 4 (7/1/2010-6/30/2011), up to $78,273 for Year 5 (7/1/2011-6/30/2012).

B. Exhibit A to the Agreement (Scope of Work) is amended only as it relates to Years 4 and 5, for which years the scope of work shall be as set forth in the attached Exhibit A-3.

C. Exhibit B to the Agreement (Budget) is amended only as it relates to Years 4 and 5, for which years the Budget shall be as set forth in the attached Exhibit B-1-C.

D. Except as expressly set forth in this Third Amendment, the terms and conditions of the Agreement shall remain unchanged and continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Third Amendment as of the day and year first written above.

CONTRACTOR	COUNTY OF SOLANO
Rio Vista CARE, Inc. CONTRACTOR'S NAME	AUTHORIZED SIGNATURE — DATED
Araminta Blackwelder 11/8/10 SIGNATURE — DATED	CHAIR, BOARD OF SUPEVISORS TITLE
Araminta Blackwelder, Executive Director PRINTED NAME AND TITLE	Christina Amstutz 15 NOV 10 DEPARTMENT HEAD OR DESIGNEE — DATED
125 Sacramento Street ADDRESS	Approved as to Form:
Rio Vista — CA — 94571 CITY — STATE — ZIP CODE	11/15/10 DEPUTY COUNTY COUNSEL — DATED
	2300 Boynton Avenue, Suite 204 Fairfield, CA 94533

FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 4 (July 1, 2010-June 30, 2011)-Scope of Work/Logic Model

IFSI: 2007-305 Rio Vista Family Resource Center 2010/11

PROGRAM DESCRIPTION AND OVERVIEW: The mission of Rio Vista CARE, Inc. is to provide services to isolated, low-income families so they will have improved access to support systems, their children will be raised in safe and secure homes and parents will learn and practice effective parenting to support their child's development.

EXPECTED OUTCOME 1: All families have access to support systems and community services July 2010-June 2011

Measure	Data Source(s)	Tracking
I+R 1. Provide information and referral on family support services and/or application assistance to a minimum of 200 families	▪ FRC Database (ChildNet Results Manager) ▪ Application Outcomes query from ChildNet Results Manager will indicate referral follow-up for at least 100 families who received information and referral services	Service Target **200 families**
1.1. 50% of families assisted with applications or given referrals for family support services will report following up on at least one referral provided		Outcome Target **50%**
		Impact Target **100**
1.1.1 75% of families that access family support services, will report that these services led to stabilization or improvement		Outcome Target **75%**
		Impact Target **75**
Home Visiting 2. Provide a minimum of 40 home visits (1-2 hrs ea) to a minimum of 20 high risk families with multiple needs	▪ FRC Database (ChildNet Results Manager) ▪ Family Development Matrix levels will increase at least one level in Parent/Child Relationship category ▪ Tracking tool for 20 most intensely served families, as identified by caseworkers	Service Target **40 home visits** **20 high risk families**
2.1. 75% of families that receive home visits each year will report sufficient knowledge and skills to improve family functioning (as measured by FDM scores in the Parent/Child Relationship domain)		Outcome Target **75%**
		Impact Target **15 high risk families**

FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 4 (July 1, 2010-June 30, 2011)-Scope of Work/Logic Model

Activities	Data Source(s)	Tracking
3. Provide a minimum of 110 home visits (1-2 hrs ea) to rurally isolated families	▪ FRC Database (ChildNet Results Manager)	Service Target **110 rurally isolated families**
Case Management 4. Provide Case Management Services (1 hr ea) to a minimum of 20 high risk families	▪ FRC Database (ChildNet Results Manager) ▪ Family Development Matrix levels will increase in at least one level in Social and Emotional domain ▪ Tracking tool for 20 most intensely served families, as identified by caseworkers	Service Target **20**
4.1. 50% of parents that receive case management each year will report sufficient knowledge and skills to improve family functioning (as measured by FDM scores in the Social and Emotional Health)		Outcome Target **50%** Impact Target **10**
Case Conferencing 5. Participate in Case Conferences bimonthly with local multi-disciplinary team (PHN, CWS, FamiliesFirst, YFS, LFS, BabyFirst Solano, IFSI Partners, Children's Network, etc.) to coordinate and plan services for a minimum of 12 families	▪ Coordinated Single Family Service Plan shared by providers ▪ Tracking tool for 12 most intensely served families, as identified by caseworkers	Service Target **6 case conferences** **12 families**
5.1. 50% of families that receive case conferencing services and have a Service Plan will accomplish goals on Service Plan		Outcome Target **50%** Impact Target **6 families**
Parent Education 6. Provide 6 Hispanic Parent Support Groups to a minimum of 10 families including Child Abuse Prevention presentations	▪ Sign-in Sheets ▪ Facilitator and participant evaluations	Service Target **6 support groups** **10 families**
6.1. 80% of parents attending will report increased knowledge of parenting skills		Outcome Target **80%** Impact Target **8 families**

County of Solano
Standard Contract

FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 4 (July 1, 2010-June 30, 2011)-Scope of Work/Logic Model

Measure	Data Source(s)	Tracking
Basic Needs 7. Provide one-time financial assistance to families with children ages 0-5 who have urgent basic needs (defined primarily as rental assistance/foreclosure avoidance, overdue utility payments, food, and transportation assistance) in accordance with the First 5 Solano Commission's Basic Needs Plan attached to this contract as Exhibit A-3-1.	▪ Collect and report aggregate data monthly on the number of families served, basic needs assistance funds expended, and types of assistance provided.	Service Target **Minimum 5 families** **Maximum 27 families**

County of Solano
Standard Contract

FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 5 (July 1, 2011-June 30, 2012)-Scope of Work/Logic Model

IFSI: 2007-305 Rio Vista Family Resource Center 2011/12

PROGRAM DESCRIPTION AND OVERVIEW: The mission of Rio Vista CARE, Inc. is to provide services to isolated, low-income families so they will have improved access to support systems, their children will be raised in safe and secure homes and parents will learn and practice effective parenting to support their child's development.

EXPECTED OUTCOME 1: All families have access to support systems and community services July 2011-June 2012

Activities	Data Source(s)	Tracking
I+R 1. Provide information and referral on family support services and/or application assistance to a minimum of 200 families	▪ FRC Database (ChildNet Results Manager) ▪ Application Outcomes query from ChildNet Results Manager will indicate referral follow-up for at least 100 families who received information and referral services	Service Target **200 families**
1.1. 50% of families assisted with applications or given referrals for family support services will report following up on at least one referral provided		Outcome Target **50%** Impact Target **100**
1.1.1 75% of families that access family support services, will report that these services led to stabilization or improvement		Outcome Target **75%** Impact Target **75**
Home Visiting 2. Provide a minimum of 1 home visit (1-2 hrs ea) to a minimum of 20 high risk families with multiple needs	▪ FRC Database (ChildNet Results Manager) ▪ Family Development Matrix levels will increase at least one level in Parent/Child Relationship category ▪ Tracking tool for 20 most intensely served families, as identified by caseworkers	Service Target **20 home visits** **20 high risk families**
2.1. 75% of families that receive home visits each year will report sufficient knowledge and skills to improve family functioning (as measured by FDM scores in the Parent/Child Relationship domain)		Outcome Target **75%** Impact Target **15 high risk families**

FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 5 (July 1, 2011-June 30, 2012)-Scope of Work/Logic Model

Measure	Data Source(s)	Tracking
3. Provide a minimum of 110 home visits (1-2 hrs ea) to rurally isolated families	▪ FRC Database (ChildNet Results Manager)	Service Target **110 rurally isolated families**
Case Management 4. Provide Case Management Services (1 hr ea) to a minimum of 20 high risk families	▪ FRC Database (ChildNet Results Manager) ▪ Family Development Matrix levels will increase in at least one level in Social and Emotional domain ▪ Tracking tool for 20 most intensely served families, as identified by caseworkers	Service Target **20**
4.1. 50% of parents that receive case management each year will report sufficient knowledge and skills to improve family functioning (as measured by FDM scores in the Social and Emotional Health)		Outcome Target **50%**
		Impact Target **10**
Case Conferencing 5. Participate in Case Conferences bimonthly with local multi-disciplinary team (PHN, CWS, FamiliesFirst, YFS, LFS, BabyFirst Solano, IFSI Partners, Children's Network, etc.) to coordinate and plan services for a minimum of 12 families	▪ Coordinated Single Family Service Plan shared by providers ▪ Tracking tool for 12 most intensely served families, as identified by caseworkers	Service Target **6 case conferences** **12 families**
5.1. 50% of families that receive case conferencing services and have a Service Plan will accomplish goals on Service Plan		Outcome Target **50%**
		Impact Target **6 families**
Parent Education 6. Provide 6 Hispanic Parent Support Groups to a minimum of 10 families including Child Abuse Prevention presentations	▪ Sign-in Sheets ▪ Facilitator and participant evaluations	Service Target **6 support groups** **10 families**
6.1. 80% of parents attending will report increased knowledge of parenting skills		Outcome Target **80%**
		Impact Target **8 families**

FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION
YEAR 5 (July 1, 2011-June 30, 2012)-Scope of Work/Logic Model

Programs	Data Source(s)	Tracking
Basic Needs 7. Provide one-time financial assistance to families with children ages 0-5 who have urgent basic needs (defined primarily as rental assistance/foreclosure avoidance, overdue utility payments, food, and transportation assistance) in accordance with the First 5 Solano Commission's Basic Needs Plan attached to this contract as Exhibit A-3-1.	▪ Collect and report aggregate data monthly on the number of families served, basic needs assistance funds expended, and types of assistance provided.	Service Target **Minimum 5 families** **Maximum 27 families**

COMMUNITY STABILITY FUND: BASIC NEEDS PLAN

Introduction

This plan is to set forth the guidelines and criteria for the deployment of funds allocated for the Community Stability Fund (CSF) for "basic needs" (as outlined in this plan) to help ensure the health, safety and well-being of pregnant women and families with children ages 0-5. CSF funds allocated for this purpose are up to $400,000 (up to $200,000 for FY2010/11 and up to $200,000 for FY2011/12). Monies authorized under this plan must further the priorities and goals of First 5 Solano Children and Families Commission as set forth in its Strategic Plan.

Basic Needs Deployment Plan

The purpose of the funding for basic needs is to provide one-time assistance to pregnant women and families with children ages 0-5 who have urgent basic needs assistance, defined primarily as rental assistance/foreclosure avoidance, overdue utility payments, food, and transportation assistance.

These funds will be deployed as follows:

A. TANF/ECF Leverage
   Up to $200,000 (up to $100,000 for FY2010/11 and up to $100,000 for FY2011/12), shall be reserved to fund the county match to leverage federal Temporary Assistance to Needy Families (TANF)/Emergency Contingency Fund (ECF) dollars, should these funds be made available[1] by US Department of Health and Human Services.

B. One-Time Assistance via Family Resource Centers (FRCs)
   Up to $200,000 (up to $100,000 for FY2010/11 and up to $100,000 for FY2011/12), shall be deployed via Family Resource Centers (FRCs), utilizing the guidelines and procedures outlined in this plan for issuance of and accounting for such funds. These funds are to provide one-time assistance to families with basic needs support such as rental assistance/foreclosure avoidance, overdue utility payments, food, and transportation assistance.

These CSF Basic Needs funds are intended to provide direct payments for basic needs assistance only, and may not be used for administrative purposes or for any other purpose.

First 5 Solano Basic Needs Assistance is designed to supplement, not supplant any other funding. As such, all other programs (i.e. HEAP) will be exhausted first in order for the family to be eligible for assistance. In addition, each FRC will provide documentation of the number of pregnant women and 0-5 families served in current basic needs programs over the past two years, and agree to continue to serve the same proportion of pregnant women and 0-5 families with existing basic needs funds to ensure that First 5 Solano non-supplantation guidelines are followed.

Any funds designated for this purpose remaining at the end of FY2010/11 will be recommended for reallocation to FY2011/12. This one-time reallocation terminates at the end of FY2011/12, with any funds remaining returning to the First 5 Solano Long Term Financial Plan.

[1] This reauthorization is expected to be decided in the new Federal Fiscal Year (Oct 2010 – Sept 2011). If these dollars are authorized, staff will work with County H&SS to effectively incorporate these match dollars to draw-down approximately $800,000 in federal match funding to support additional TANF families with children ages 0-5. Should these funds not be reauthorized, the Program Committee will work to develop alternate uses of these funds.

The limit for First 5 Solano basic needs funds is $500 per family for housing assistance or $200 per family for any other assistance. The maximum allowable benefit per family is $500 per lifetime ***(example: families can receive an allocation of up to $200 for basic needs [not rental assistance], and then an additional allocation of up to $300 for rental assistance, totaling not more than $500)***. These limits are set so that the funds benefit the maximum number of families needing assistance.

Families requesting First 5 Solano-funded basic needs assistance must be screened and access limited case management services via FRCs prior to authorization of funding, including development of a family budget and/or a plan to avoid future incidents of basic needs assistance. Other services (such as but not limited to) participation in a financial management class and job search assistance, may also be provided as FRC funds permit and the family agrees.

Applicants receiving assistance must be pregnant or have at least one child aged 0-5 living in the home. Requests shall be documented in writing.

Rental/Mortgage & Utility Payment Assistance: For rental/mortgage and utility payments, applicants must provide an official invoice from the vendor. In these instances, basic needs assistance payments will be made payable direct to the vendor—not to the applicant.

Family Resource Center Allocations: First 5 Solano basic needs funds will be deployed based on geographic population among the six First 5 Solano-funded Family Resource Center grantees as follows:

Total county population[2]: 426,729

City	Population	Percent	Allocation
Benicia	31,337	7%	$ 7,344
Dixon	20,933	5%	4,905
Fairfield-Suisun	138,655	32%	32,493
Rio Vista	11,581	3%	2,714
Vacaville	99,809	23%	23,389
Vallejo	124,414	29%	29,155
Total	426,729	100%	$ 100,000

Documentation and Reporting

Each FRC shall collect and report data quarterly on the number of families served, basic needs assistance funds expended, and types of assistance provided. This information will be made available at each First 5 Solano bi-annual site visit for review and inspection. Each FRC will also complete quarterly narrative reports on the challenges, benefits and effectiveness of these funds.

[2] January 2009

Grantee: Rio Vista CARE, Inc.
Program: Family Support Services Collaborative (IFSI)
Duration: July 1, 2010 - June 30, 2011 (Year 4)

Line Item	FTE	First 5 Solano	Other Sources	Total
Personnel				
Project Coordinator	0.34	12,062	32,186	44,248
Outreach Worker I	0.75	25,569	8,275	33,844
Office Assistant	0.25	2,866	7,449	10,315
Benefits		5,268	5,105	10,373
Subtotal Personnel		45,765	53,015	98,780
Operating Expenses				
Rent & Utilities		3,834	1,900	5,734
Office Supplies & Materials		1,529	1,485	3,014
Telephone/Communications		1,030	849	1,879
Postage/Mailing		115	212	327
Reproduction/Copying		128	424	552
Travel		1,236	806	2,042
Training/Conferences		185	212	397
Other/Insurance		3,226	1,553	4,779
Basic Needs		2,714	0	2,714
Subtotal Operating Expenses		13,997	7,441	21,438
Subcontractors				
Child Haven		13,000	0	13,000
Subtotal Subcontractors		13,000	0	13,000
Indirect Costs				
Indirect Costs		3,310	5,054	8,364
Subtotal Indirect		3,310	5,054	8,364
Grand Total Expenses		**$76,072**	**$65,510**	**$141,582**

Grantee: Rio Vista CARE, Inc.
Program: Family Support Services Collaborative (IFSI)
Duration: July 1, 2011 - June 30, 2012 (Year 5)

Line Item	FTE	First 5 Solano	Other Sources	Total
Personnel				
Project Coordinator	0.34	12,424	32,186	44,610
Outreach Worker I	0.75	26,336	8,275	34,611
Office Assistant	0.25	2,952	7,449	10,401
Benefits		5,804	5,105	10,909
Subtotal Personnel		47,516	53,015	100,531
Operating Expenses				
Rent & Utilities		3,949	1,900	5,849
Office Supplies & Materials		1,574	1,485	3,059
Telephone/Communications		1,061	849	1,910
Postage/Mailing		118	212	330
Reproduction/Copying		135	424	559
Travel		1,273	806	2,079
Training/Conferences		200	212	412
Other/Insurance		3,323	1,553	4,876
Basic Needs		2,714	0	2,714
Subtotal Operating Expenses		14,347	7,441	21,788
Subcontractors				
Child Haven		13,000	0	13,000
Subtotal Subcontractors		13,000	0	13,000
Indirect Costs				
Indirect Costs		3,410	5,054	8,464
Subtotal Indirect		3,410	5,054	8,464
Grand Total Expenses		**$78,273**	**$65,510**	**$143,783**