

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2009/10

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	SUB-TOTAL TAXES
GENERAL COUNTY	FD 001	\$58,444,691	2,495,592	\$60,940,283	\$2,595,940	\$1,014,988	\$0	\$64,551,211
COUNTY FREE LIBRARY	FD 004	4,661,083	112,374	4,773,457	206,388	70,294	0	5,050,139
ACO CAP OUTLAY	FD 006	1,553,672	57,852	1,611,524	70,337	26,804	0	1,708,665
MOSQUITO ABATEMENT	FD 007	1,476,912	37,270	1,514,182	71,659	23,507	0	1,609,349
MAINE PRAIRIE	FD 009	35,673	1,130	36,803	2,109	412	0	39,324
AVIATION	FD 010	229,037	8,549	237,586	10,368	3,952	0	251,906
RECREATION	FD 016	389,898	14,531	404,429	17,651	6,726	0	428,805
G V R D	FD 018	2,976,334	89,245	3,065,579	143,636	36,382	0	3,245,597
COLLINSVILLE LEVEE	FD 019	6,630	1,603	8,233	392	77	0	8,702
VSFCD OPERATING	FD 022	763,980	24,356	788,336	37,824	9,281	0	835,441
SUISUN RESOURCE CONS	FD 023	3,140	176	3,316	351	97	0	3,764
DIXON RESOURCE CONS	FD 024	76,858	2,019	78,877	4,403	933	0	84,213
SOLANO RESOURCE CONSERVATION	FD 025	103,268	2,786	106,053	7,146	1,819	0	115,018
SOLANO CO WATER AGENCY	FD 027	5,324,360	130,332	5,454,693	274,030	78,292	0	5,807,015
ZONE OF BENEFIT 1	FD 030	668,134	15,838	683,972	38,045	11,898	0	733,914
ZONE OF BENEFIT 2	FD 032	57,176	682	57,858	4,214	1,313	0	63,384
LIBRARY SPEC TAX - ZONE 1	FD 036	702,345	13,136	715,480	18,488	14,957	0	748,926
LIBRARY SPEC TAX - ZONE 2	FD 037	28,640	851	29,492	1,338	354	0	31,184
CO CONSOLIDATED SCV AREA	FD 046	37,067	1,341	38,408	2,191	428	0	41,027
B A A Q M D	FD 048	496,690	11,545	508,235	24,144	7,034	0	539,413
YOLO-SOLANO AIR POL CONTRL	FD 049	243,228	6,681	249,908	13,512	4,342	0	267,762
LIBRARY SPEC TAX - ZONE 6	FD 066	13,729	501	14,230	811	159	0	15,200
LIBRARY SPEC TAX - ZONE 7	FD 067	311,579	7,155	318,734	11,624	4,017	0	334,375
BENICIA CITY	FD 075	11,636,363	215,759	11,852,122	687,839	134,536	0	12,674,497
DIXON CITY	FD 076	2,575,059	64,236	2,639,295	158,075	37,459	0	2,834,828
FAIRFIELD CITY	FD 077	9,535,035	289,924	9,824,959	20,610	193,573	0	10,039,142
RIO VISTA CITY	FD 078	1,074,298	25,009	1,099,307	40,209	13,931	0	1,153,447
SUISUN CITY	FD 079	609,133	32,931	642,065	116,892	27,684	0	786,641
VACAVILLE CITY	FD 080	9,488,818	236,258	9,725,076	526,420	210,863	0	10,462,359
VALLEJO CITY	FD 081	13,650,676	436,182	14,086,859	684,368	165,301	0	14,936,527
SOLANO IRRIGATION DIST	FD 102	520,460	24,542	545,002	(8,680)	15,543	0	551,865
SPECIAL ROAD FUND	FD 108	730,661	57,183	787,844	43,191	8,448	0	839,483
CORDELIA FIRE	FD 127	204,205	20,977	225,182	12,071	2,361	0	239,614
DIXON FIRE	FD 128	433,330	16,225	449,555	25,614	5,010	0	480,179
MONTEZUMA FIRE	FD 130	530,562	9,560	540,122	31,362	6,134	0	577,618
RYER FIRE	FD 131	90,802	1,314	92,116	5,367	1,050	0	98,533
SUISUN FIRE	FD 132	240,619	9,185	249,804	14,224	2,782	0	266,810
VACA-ELMIRA FIRE	FD 133	982,621	26,185	1,008,806	58,084	11,361	0	1,078,251
EAST VALLEJO FIRE	FD 134	407,633	4,938	412,571	24,095	4,712	0	441,378
ELMIRA STREET LIGHTING	FD 154	0	281	281	0	0	0	281
GREEN VALLEY ST LIGHT DIST	FD 155	0	56	56	0	0	0	56
BENICIA LIGHTING DIST	FD 156	0	101	101	0	0	0	101
SANDY BEACH LIGHTING DIST	FD 157	0	36	36	0	0	0	36
NAPA JT RES CON	FD 159	10	0	10	1	0	0	11
RIO VISTA-MONTEZUMA CEM	FD 177	454,502	13,577	468,078	24,586	5,407	0	498,071
ROCKVILLE CEMETERY	FD 178	462,200	9,730	471,930	28,800	7,500	0	508,230
SILVEYVILLE CEMETERY	FD 179	351,841	15,978	367,820	21,084	4,444	0	393,348
S-F CEMETERY	FD 180	193,284	5,925	199,209	1,641	4,230	0	205,080

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	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	SUB-TOTAL TAXES
VACA-ELMIRA CEMETERY	FD 181	319,899	7,049	326,948	17,822	6,830	0	351,600
WINTERS JOINT CEMETERY	FD 182	42,031	1,425	43,456	2,484	485	0	46,425
RECLAMATION DIST 2098	FD 201	4,949	735	5,684	292	57	0	6,033
DIXON PUBLIC LIBRARY DIST	FD 426	291,510	15,883	307,393	17,563	3,805	0	328,761
VACA UNIF LIBRARY	FD 427	1,420,655	28,408	1,449,064	79,777	28,525	0	1,557,366
CO SUPT -SERVICE FD SUP	FD 500	3,282,776	79,056	3,361,832	168,190	49,090	0	3,579,112
CO SUPT-DEV ELOPMNT CENTER	FD 503	693,796	16,724	710,520	35,542	10,377	0	756,439
LOS RIOS COMM COL M & O	FD 526	6,637	710	7,347	392	77	0	7,816
SOLANO COMM COL M & O	FD 527	8,844,116	212,056	9,056,172	453,225	132,208	0	9,641,605
SAN JOAQUIN COMM COL M & O	FD 528	944,444	28,061	972,505	51,000	11,242	0	1,034,747
BENICIA UNIF SCHL DIST M & O	FD 601	11,100,359	191,246	11,291,605	656,156	128,338	0	12,076,099
DIXON UNIF SCHL DIST M & O	FD 602	5,581,217	176,147	5,757,364	334,187	70,135	0	6,161,686
VALLEJO UNIF SCHL DIST M & O	FD 603	18,530,979	478,871	19,009,850	975,603	221,557	0	20,207,010
TRAVIS UNIF SCHL DIST M & O	FD 606	2,847,875	53,329	2,901,204	168,341	32,926	0	3,102,471
DAVIS UNIF SCHL DIST M & O	FD 607	58,682	6,276	64,958	3,469	679	0	69,106
VACAVILLE UNIF SCHL DIST M & O	FD 608	14,399,032	367,583	14,766,615	812,843	276,819	0	15,856,277
WINTERS UNIF SCHL DIST M & O	FD 609	424,486	14,414	438,900	25,092	4,908	0	468,900
RIVER DELTA JT UNIF M & O	FD 610	5,243,519	147,140	5,390,659	281,673	62,509	0	5,734,842
F-S UNIF SCHL DIST M & O	FD 611	20,064,533	498,286	20,562,819	722,479	369,610	0	21,654,908
WINTERS JT UNIF-ED	FD 612	38,385	1,302	39,687	2,269	443	0	42,399
RIVER DELTA UNIF-ED	FD 613	272,828	7,654	280,482	14,657	3,252	0	298,391
DAVIS JOINT UNIF ED	FD 614	5,155	556	5,711	305	60	0	6,076
CO SUPT -SERVICE FD SUP	FD 998	379,845	9,309	389,154	19,553	5,584	0	414,291
CO SUPT-BOARD OF EDUC	FD 999	1,049,751	25,470	1,075,221	53,630	15,762	0	1,144,613
ERAF	FD 083	72,076,286	171,870	72,248,156	4,260,517	833,322	0	77,341,995
TOTAL		\$300,699,980	7,091,197	\$307,791,177	\$15,229,514	\$4,448,995	\$0	\$327,469,686
								327,469,686
								0

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2009/10

	FUND NO.	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	18,637,764	39,596,716	2,154,241	\$124,939,932
COUNTY FREE LIBRARY	FD 004	473,470			5,523,608
ACO CAP OUTLAY	FD 006	332,346			2,041,011
MOSQUITO ABATEMENT	FD 007	222,694			1,832,042
MAINE PRAIRIE	FD 009				39,324
AVIATION	FD 010	49,023			300,929
RECREATION	FD 016	82,710			511,515
G V R D	FD 018				3,245,597
COLLINSVILLE LEVEE	FD 019				8,702
VSFCD OPERATING	FD 022				835,441
SUISUN RESOURCE CONS	FD 023				3,764
DIXON RESOURCE CONS	FD 024				84,213
SOLANO RESOURCE CONSERVATION	FD 025				115,018
SOLANO CO WATER AGENCY	FD 027	579,403			6,386,417
ZONE OF BENEFIT 1	FD 030	197,312			931,226
ZONE OF BENEFIT 2	FD 032				63,384
LIBRARY SPEC TAX - ZONE 1	FD 036	187,181			936,107
LIBRARY SPEC TAX - ZONE 2	FD 037	1,175			32,358
CO CONSOLIDATED SCV AREA	FD 046				41,027
B A A Q M D	FD 048				539,413
YOLO-SOLANO AIR POL CONTRL	FD 049				267,762
LIBRARY SPEC TAX - ZONE 6	FD 066				15,200
LIBRARY SPEC TAX - ZONE 7	FD 067	4,652			339,027
BENICIA CITY	FD 075		1,869,576	1,516,781	16,060,854
DIXON CITY	FD 076		1,285,502	1,154,392	5,274,723
FAIRFIELD CITY	FD 077		7,259,359	3,027,992	20,326,492
RIO VISTA CITY	FD 078		505,877	245,218	1,904,542
SUISUN CITY	FD 079		1,741,250	231,360	2,759,251
VACAVILLE CITY	FD 080		7,866,557	2,871,761	21,200,677
VALLEJO CITY	FD 081		7,956,888	2,259,628	25,153,044
SOLANO IRRIGATION DIST	FD 102				551,865
SPECIAL ROAD FUND	FD 108				839,483
CORDELIA FIRE	FD 127				239,614
DIXON FIRE	FD 128				480,179
MONTEZUMA FIRE	FD 130				577,618
RYER FIRE	FD 131				98,533
SUISUN FIRE	FD 132				266,810
VACA-ELMIRA FIRE	FD 133				1,078,251
EAST VALLEJO FIRE	FD 134				441,378
ELMIRA STREET LIGHTING	FD 154				281
GREEN VALLEY ST LIGHT DIST	FD 155				56
BENICIA LIGHTING DIST	FD 156				101
SANDY BEACH LIGHTING DIST	FD 157				36
NAPA JT RES CON	FD 159				11
RIO VISTA-MONTEZUMA CEM	FD 177				498,071
ROCKVILLE CEMETERY	FD 178	124,998			633,228
SILVEYVILLE CEMETERY	FD 179				393,348
S-F CEMETERY	FD 180	31,537			236,617

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	FUND NO.	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
VACA-ELMIRA CEMETERY	FD 181	148,050			499,650
WINTERS JOINT CEMETERY	FD 182				46,425
RECLAMATION DIST 2098	FD 201				6,033
DIXON PUBLIC LIBRARY DIST	FD 426				328,761
VACA UNIF LIBRARY	FD 427	572,006			2,129,372
CO SUPT -SERVICE FD SUP	FD 500	3,498			3,582,610
CO SUPT-DEV ELOPMNT CENTER	FD 503	740			757,179
LOS RIOS COMM COL M & O	FD 526				7,816
SOLANO COMM COL M & O	FD 527	462,626			10,104,231
SAN JOAQUIN COMM COL M & O	FD 528				1,034,747
BENICIA UNIF SCHL DIST M & O	FD 601				12,076,099
DIXON UNIF SCHL DIST M & O	FD 602				6,161,686
VALLEJO UNIF SCHL DIST M & O	FD 603				20,207,010
TRAVIS UNIF SCHL DIST M & O	FD 606				3,102,471
DAVIS UNIF SCHL DIST M & O	FD 607				69,106
VACAVILLE UNIF SCHL DIST M & O	FD 608				15,856,277
WINTERS UNIF SCHL DIST M & O	FD 609				468,900
RIVER DELTA JT UNIF M & O	FD 610				5,734,842
F-S UNIF SCHL DIST M & O	FD 611				21,654,908
WINTERS JT UNIF-ED	FD 612				42,399
RIVER DELTA UNIF-ED	FD 613				298,391
DAVIS JOINT UNIF ED	FD 614				6,076
CO SUPT -SERVICE FD SUP	FD 998	371			414,662
CO SUPT-BOARD OF EDUC	FD 999	1,140			1,145,753
ERAF	FD 083		(68,081,725)	(13,461,373)	(4,201,103)
TOTAL		22,112,694	-	-	\$349,582,380
					349,582,380
					0